

McMullen Groundwater
Conservation District
2018 Budget

Income

2017 taxes \$ 42,705.00
Registration Fees \$ 200.00

Total Income \$ 42,905.00

Expenses

Appraisal District \$ 2,000.00
Accounting Fees \$ 5,000.00
Contract Work \$ 18,000.00
Dues & Subscriptions \$ 700.00
Educational Materials \$ 5,000.00
Insurance \$ 1,000.00
Legal Fees \$ 40,000.00
Office Supplies \$ 100.00
Postage/Public Notice \$ 150.00
Water Planning \$ 26,000.00
Telephone \$ -
Travel \$ 2,000.00

Total Expense \$ 99,950.00

Total Income\Expense \$ (57,045.00)