

McMullen Groundwater
Conservation District
2019 Budget

Income

2018 taxes	\$ 36,450.00
Registration Fees	\$ -
Total Income	\$ 36,450.00

Expenses

Appraisal District	
Accounting Fees	\$ 2,000.00
Contract Work	\$ 5,000.00
Dues & Subscriptions	\$ 18,000.00
Educational Materials	\$ 700.00
Insurance	\$ 5,000.00
Legal Fees	\$ 1,000.00
Office Supplies	\$ 30,000.00
Postage/Public Notice	\$ 200.00
Water Planning	\$ 100.00
Telephone	\$ 35,000.00
Travel	\$ -
	<u>\$ 2,500.00</u>

Total Expense	\$ 99,500.00
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Total Income\Expense	\$ (63,050.00)
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