

McMullen Groundwater
Conservation District
2024 Budget

Income

Taxes	\$ 163,202.00
Interest	\$ 400.00
Registration Fees	\$ 200.00
Total Income	\$ 163,802.00

Expenses

Appraisal District	\$ 2,000.00
Audit/Accounting Fees	\$ 5,000.00
Contract Work	\$ 21,600.00
Dues & Subscriptions	\$ 1,000.00
Educational Materials	\$ 5,000.00
Insurance	\$ 2,500.00
Legal Fees	\$ 65,000.00
Office Supplies	\$ 500.00
Postage/Public Notice	\$ 100.00
Water Planning	\$ 60,000.00
Telephone	\$ -
Travel	\$ <u>1,000.00</u>

Total Expense	\$ 163,700.00
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Total Income\Expense	\$ 102.00
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