Stone Creek Canyon 2022 Budget

HOA Dues	Income	
Parking Ry000.00		249,192.00
Expense	Parking	•
Expense Administrative and Professional Accounting 120.00 Insurance 19,000.00 Legal and Professional 500.00 Licenses 10.00 Management Fees 23,187.00 Postage/Office Supplies 800.00 Bank Fees 25.00 HOA Software/Website 1,500.00 Total Administrative & Professional 45,142.00 Operating Expense Cleaning (Common Areas) 2,200.00 Syrinkler Repairs/Maintenance 13,500.00 Yard Maintenance 70,292.06 Maintenance/Repair 20,000.00 Pest Control 500.00 Total Operating Expense Electric Utility Expense 6,500.00 Gas Utility Expense 3,500.00 Secondary Water 2,500.00 Water/Sewer 55,000.00 Internet 1,500.00 Total Operating Expense 257,192.00 Miscellaneous 1,057.94 Total Operating Expense 257,192.00 Total Operating Expense 257,192.00 Total Operating Expense 257,192.00 Total Operating Expense 257,192.00 Other Income 257,192.00 Other Income 120,228.00 Other Expense 8,000.00 Other Expense 5,000.00 Other Expense 5,000.00 Other Expense 8erserve Expenses 5,000.00 Other Expense 8erserve Expenses 5,000.00 Other Expense 8erserve Expenses 5,000.00 Total Other Expense 5,000.00	_	
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Licenses	Insurance	•
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Total Other Expense 5,000.00	Other Expense	
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Net Other Income 118,228.00	Total Other Expense	5,000.00
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