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ANNUAL REPORT

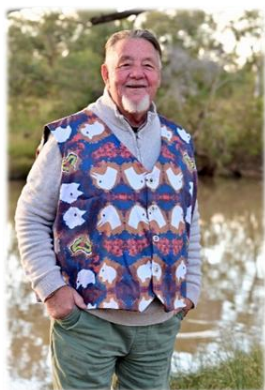


CWAATSICH





CWAATSICH Men's Group - Vest Design



John Maris



Ronnie Turnbull



Peter Ebsworth



Gregory Suhan



Troy Williams



Warren Lawton



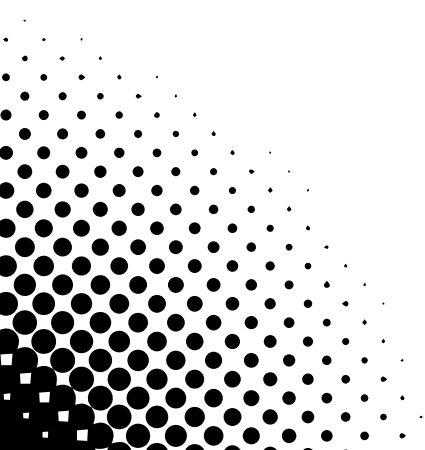
Brian McLean





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CWAATSICH

Our Organisation

Charleville and Western Areas Aboriginal and Torres Strait Islander Community Health Limited, facilitates culturally appropriate and community sensitive participation and access of Aboriginal and Torres Strait Islander people to quality health services.

Our Vision

Within a generation, Aboriginal and Torres Strait Islander People thrive in inclusive communities that deliver equity, in health, well-being and life expectancy.

Our Purpose

CWAATSICH exists to enshrine self-determination across our region through equitable, culturally secure, comprehensive primary healthcare, embedding sustainable and holistic care models, strategic investment, strong leadership, co-design, and culturally integrity to improve health and wellbeing outcomes for Aboriginal and Torres Strait Islander people in our communities.

Our Goals

Health Equity Reform:

Co-design services that our region to enshrine and power equitable access to culturally secure, health and wellbeing outcomes, increasing Aboriginal and Torres Strait Islander life expectancy.

Community and Stakeholder Partnerships:

Maintain strong partnerships with communities and stakeholders, continuing to lead and shape health policy and planning reforms for enhance regional health and wellbeing.

Empower Strategic Partnerships

Strengthen and broaden collaborations with key alliances to invest in enhancing health, social, educational and economic outcomes for our region through shared knowledge and collective resources.

Proactive Community Co-Design

Prioritise community-driven, evidence-based co-design frameworks, embedding cultural immersion and holistic practice, for tailored and impactful models of care.

Guiding Principals

Enhancing Culturally Informed Approach to Health:

Strengthening capacity to adapt and deliver comprehensive health care models that seamlessly integrate primary health and social health services.





Strong Partnerships, Innovation and Continuous Improvement:

Proactive community and stakeholder engagement to empower innovation and continuous improvement, co-designing frameworks that respond effectively to local and regional health needs.

Strong Governance and Skilled Workforce:

Prioritised professional development and ethical governance, enhancing organisational resilience and capacity, maintaining a competent, agile, and valued workforce.

Enablers

Culturally Competent Workforce:

Maintain an agile, skilled and valued workforce, enhancing pathways for professional growth and ensuring the delivery of culturally appropriate health and wellbeing services.

Governance and Corporate Support:

Strengthen governance and operational capabilities as key foundational pillars, ensuring robust oversight and accountability for the health and wellbeing of our communities.

Data and Information Systems:

Maximise our data and information systems to inform evidence-based decision making and strategic planning; embracing innovation to shape the future of Aboriginal and Torres Strait Islander health and wellbeing.

Health Infrastructure:

Upgrade our infrastructure to be fully equipped and strategically located, enhancing accessibility and service delivery, ensuring Aboriginal and Torres Strait Islander health and wellbeing is supported in each of our communities.

Sustainable Resource Utilisation:

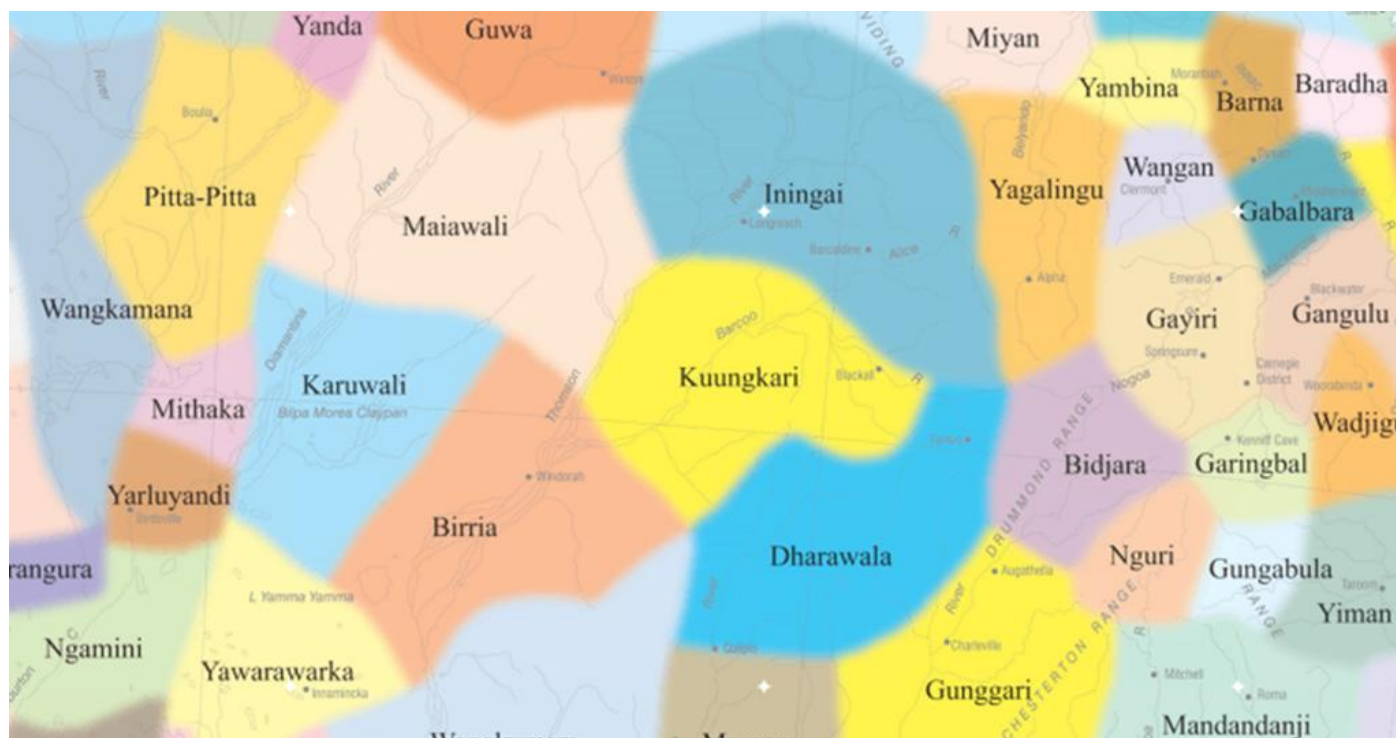
Focus on sustainable practices and resources maximising the operational efficiency and effectiveness of our service delivery.





Our Communities

Our region encompasses the traditional lands of the following Aboriginal people living throughout our region, highlighted on the map.



With our Head Office based in Charleville and offices in Mitchell, Roma and Quilpie, we also provide an expanded outreach Integrated Team Care and Social Emotional Wellbeing services within the Nukal Murra framework to Central West Queensland.





Message from the Directors

On Behalf of the Directors I am pleased to present the Charleville and Western Areas Aboriginal and Torres Strait Islander Community Health Ltd (CWAATSICH) Annual Report 2024-2025.

Before I continue on I would like to warmly welcome and acknowledge our new and upcoming young Director Madison Haylock-Boyes. Madison is a welcome addition to the Board of Directors and we look forward to the perspective and energy she brings to the team.

As the Chair I am proud to see another major milestone achieved, as we commemorated 30 years of delivering comprehensive, culturally appropriate primary health care and wellbeing services. In October 2024 with the timely completion of the additional capital works building beside the Charleville Health Services office, we celebrated the opening of the building as the Social Emotional Wellbeing Centre (SEWB).

The SEWB building reflects cultural appropriate signage and local artwork and fit for service infrastructure and is accessible to all community people.

Our Strategic Plan 2024-2029 was completed and presented in conjunction with the opening as well. This Strategic Plan is our framework for creating and shaping a stronger future, building on what we have established over the past 30 years, from a transport service to delivering a high quality comprehensive culturally appropriate Health Service.

As the preferred leading Aboriginal and Torres Strait Islander Community Control Health Service in the CWAATSICH region. We will continue to provide strong stewardship and oversight by applying our unique knowledge and expertise into meaningful actions, with the goal of closing the gap in health disparity.

Moving forward this Strategic Plan includes four key goals focusing on driving a sustainable, innovative and proactive change for the better.

They Include:

Health Equity Reform: CWAATSICH is driving health equity reform and co-designing Health Care Services to the region in order to provide cultural security, emotional and social needs of Aboriginal and Torres Strait Islander people.

Community and Stakeholder Engagement: Maintain strong partnerships with communities and stakeholders, continuing as a lead role in shaping health policy and planning reforms.

Empower Strategic Partnerships: Strengthen and expand collaborations with initiatives and alliances to invest in enhancing health, social, educational and economic outcomes for the communities through shared knowledge and resources.

Proactive Community Co-Design: Prioritise evidence based co-designed frameworks through community practice and cultural emersion, and guided by culturally appropriate models of care.



Norman Burns
Chairperson



John Maris
Director



Janet Gaulton
Director



Luke Robinson
Director



Michael McGuane
Director



Madison
Haylock-Boyes
Director





As an organisation, we must consolidate our position each year and our success in doing this has been based on our capacity to not only understand our strengths but understand our limits when we see opportunities and the challenges we face in delivering health and wellbeing services in a remote location where the costs of service delivery are higher. We will work in collaboration to guide and implement and embed efficient and effective strategies in health reform to achieve sustainability for future generations.

To the Aboriginal and Torres Strait Islander people of the Charleville and Western Areas Communities, we proudly present our Annual Report for the year and welcome your support and active participation to improving the health and wellbeing of our people within our communities.

Before closing, the CWAATSICH Directors, CEO and staff would like to thank our outgoing Director Michael McGuane for his ongoing dedication and commitment to CWAATSICH. Michael officially resigned as of the 30th June 2025.

In closing I would like to thank the Directors for their continued commitment to our company and contributions to the success of our major achievements over the years and ensuring good governance is maintained. Also I would like to extend the Directors appreciation to the CEO Sheryl Lawton, her senior management team and employees for their continued commitment and dedication to our communities and caring for everybody's health and wellbeing.

Norman Burns
Chairperson

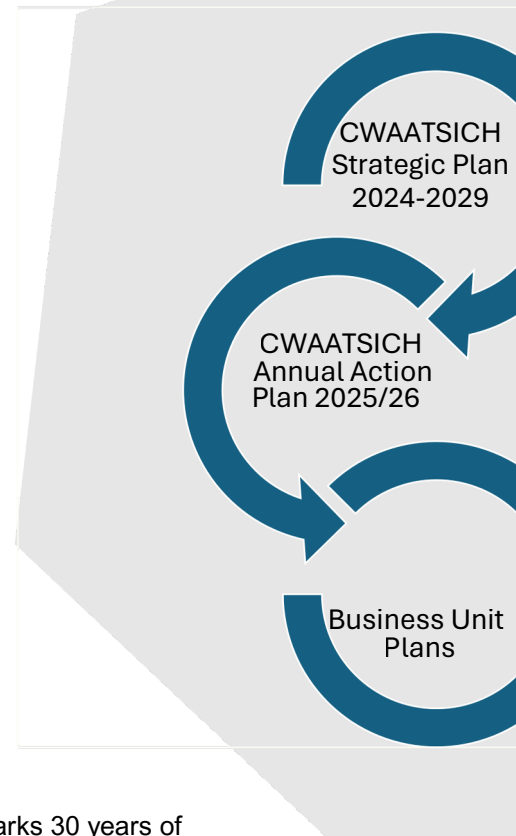


Directors,- Luke Robinson, Janet Gaulton, Norman Burns and John Maris
at 30 Year Celebration Dinner





Sheryl Lawton
Chief Executive Officer



Welcome to the 2024-2025 Annual Report and what a significant year as it marks 30 years of dedicated service to our communities in our region.

As our Chairperson has highlighted our key milestones and the diagram and information provide insight into how we achieved these outcomes in alignment with our roles and functions outlined in the CWAATSICH 2024-2025 Action Plan, and our performance against the first year of the 2024-2029 Strategic Plan.

The Annual Action Plan is intended to guide the actions we will take in the 2024-2025 year to progress our Strategic Goals. This plan is part of a suite of strategic planning documents which have a cascading relationship with each other:

- **The CWAATSICH Strategic Plan**- in which the Board of Directors sets out our strategic directions and priorities every 5 years.
- **The CWAATSICH Annual Action Plan**- which is developed annually by the Executive Team and outlines the key operational initiatives we take each year across our organisation to implement the CWAATSICH Strategic Plan.
- **Business Unit Workplans**- which are developed annually to guide the operational tasks of each business unit in implementing the CWAATSICH Annual Action Plan.

As our company remains one of the highest employers of Aboriginal and Torres Strait Islander community people in the South-West Region. Our employees make a meaningful and positive impact on the health and wellbeing of our people, our communities and the broader population.

2024-2025 Strategic Priorities of health equity reform, strong community and stakeholder engagement, and proactive co-design ensure that services are tailored, respectful and effective in our snapshots:

- Major capital works funding for the SEWB building in Charleville
- Maintenance upgrades of our Roma Clinic





CEO Message Continued

- Implementation of Solar Power across all 4 sites and through appropriate signage, local artwork and spaces designed to be welcoming and accessible and inclusive to reflecting cultural identity.
- Increased funding for training our Health Workforce
- Funding for immunisation and cancer screening and support to be rolled out over the next coming 12 months
- We are in the process of developing a palliative care easy to follow checklist booklet for community
- Our programs consisting of Men's, Women's, Youth and Early Childhood and are well supported and reflected throughout the Annual Report.
- Our clinic team across all 4 sites continue to provide quality and best practice models of care through telehealth and face to face appointments. Inclusive of extension of wrap around primary health, SEWB and Allied Health Services. Clients are supported across the continuum of care delivered within a comprehensive health framework.
- Nukal Murra integrated team care continues to support clients with their chronic disease management.
- CWAATSICH's SEWB model delivers trauma-informed therapy, counselling, group sessions and cultural healing activities, including on-Country experiences.
- The NDIS Remote Community Connector team continue to deliver consistent outcomes across multiple domains, community engagement and awareness, information sessions, fun days, media campaigns, forums and cultural education events that have raised awareness of the NDIS and Disability support and client support navigation.
- Development and implementation of the First Nations Health Equity Strategy
- Strong service system partnership with SWHHS, WQPHN, Nukal Murra Alliance, SQRH and local networking stakeholders ensuring culturally safe, coordinated and client centered care.
- We continue to advertise and recruit and to attract GP Registrars under the pilot based Single Employment Model (SEM) to come and work for CWAATSICH.

The highlights demonstrate our commitment to ensure our communities receive the best practice models of care and resources to maintain our Vision of “within a generation Aboriginal and Torres Strait Islander people thrive in inclusive communities that deliver equity in health and wellbeing, increased life expectancy and working in partnerships to support and strengthen our communities health”.

In closing, I would like to sincerely thank the Board of Directors for their continued good governance. I also extend my heartfelt appreciation to the Senior Management Team and all staff for their ongoing commitment, dedication and the valuable skills and knowledge they bring to delivering a high quality service to our Communities.

Sheryl Lawton
CEO





Regional Programs



Men's Group



Quilpie Senior Games Team



IAS Activity



Women's Group
30 Years Celebration



Quilpie Women's Group Activity

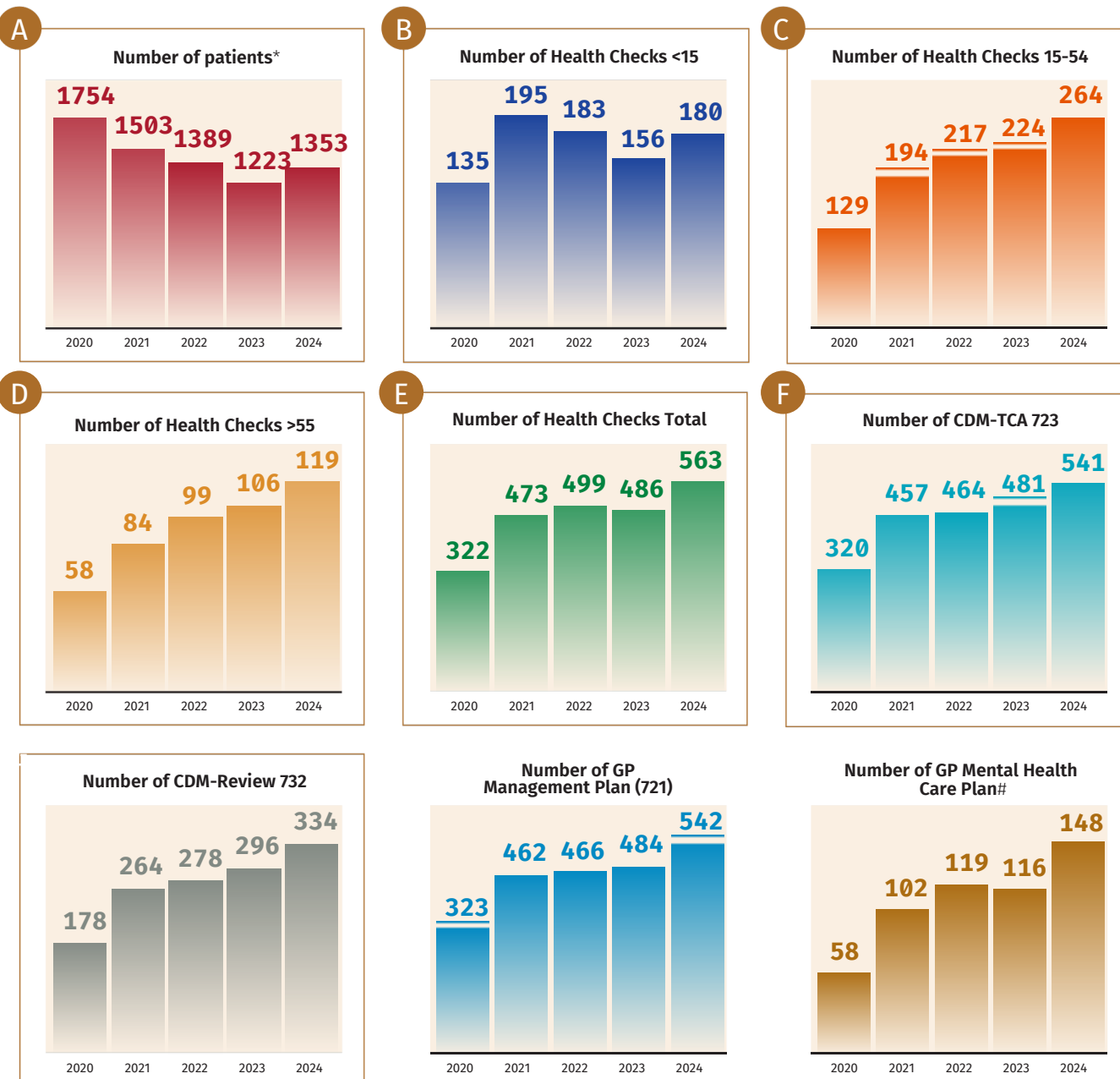


Organisational Health Check

Service Outcomes and Performance Summary 2020–2024

Like everyone who has a regular health check, at CWAATSICH we are committed as an organisation to our own health checks to let you know how we have been going over the past five years.

Clinical Services



Source: QAIHC Practice Aggregation Tool Clinical Audit Tool (PATCAT) extracted on 30 August 2024. PATCAT Extracts for July 2020, 2021, 2022, 2023 & 2024. Completed: 30 August 2024. Prepared by: Health Information Team, QAIHC. *Regular patients: A patient who had three or more visits in the last two years, and a last visit between the respective financial year.

Charleville (Head Office)
94 Edward Street
Ph: (07) 4654 3277

Mitchell
46 Cambridge Street
Ph: (07) 4623 1011

Roma
60A Charles Street
Ph: (07) 4622 4237

Quilpie
49 Brolga Street
Ph: (07) 4656 1391

Report Card - CWAATSICH AMS 24-25 FY

Data refreshed on June 2025

TOTAL PATIENTS

306

TOTAL REFERRALS

336

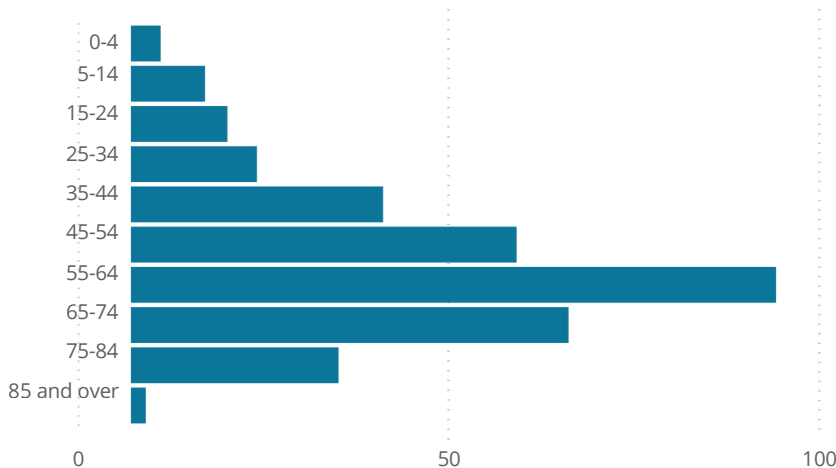
MALES

131
(42.8%)

FEMALES

174
(56.9%)

Age Breakdown



WITH HEALTH CARE CARDS

53 (17.3%)

WITH PENSION CARDS

187 (61.1%)

ARE SMOKERS

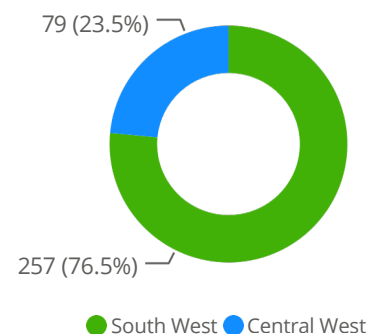
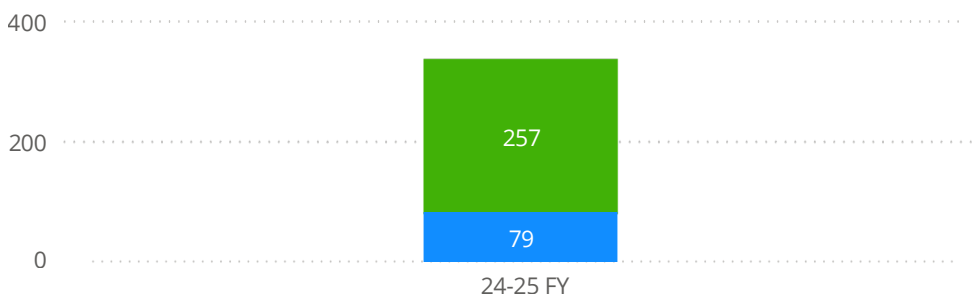
111 (36.3%)

CHRONIC DISEASE PREVALENCE

CANCER	CVD	CKD	DIABETES	MENTAL HEALTH	RESPIRATORY
27 (8.8%)	181 (59.2%)	56 (18.3%)	132 (43.1%)	90 (29.4%)	170 (55.6%)

REFERRALS VOLUME

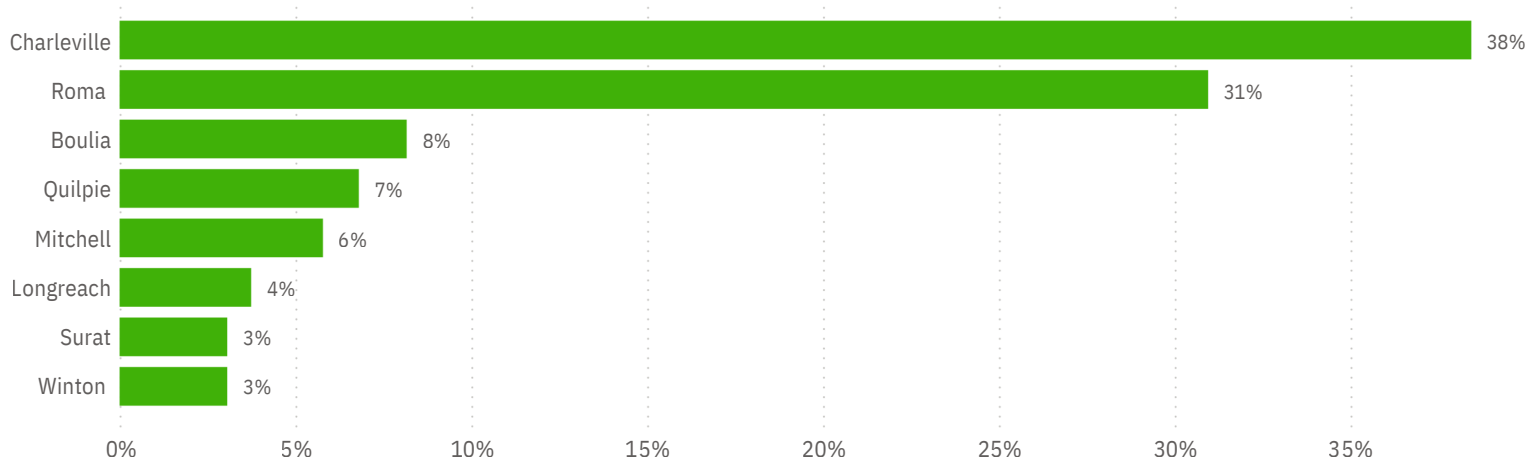
Central West South West



Phone: 1800 653 339 Fax: 07 4409 4510
Email: nukalmurra@nukalmurra.com

phn
WESTERN QUEENSLAND
An Australian Government Initiative

REFERRALS BY COMMUNITIES (Top 8)



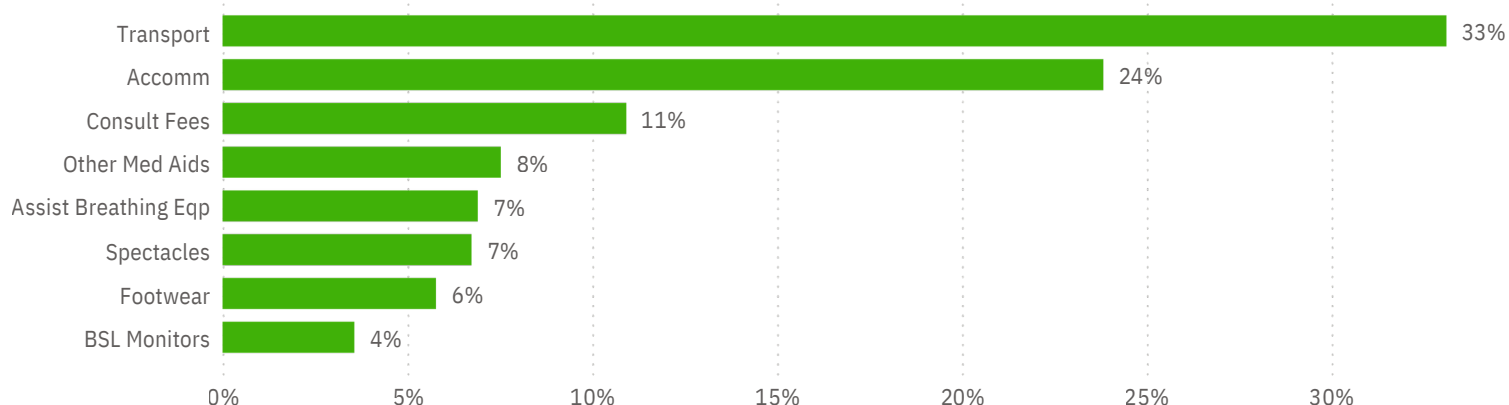
REFERRALS SOURCES (Top 8)



% REFERRALS FROM NON-AMS

117 (34.8%)

REASONS FOR REFERRALS



Phone: 1800 653 339

Fax: 07 4409 4510

Email: nukalmurra@nukalmurra.com

phn
WESTERN QUEENSLAND
An Australian Government Initiative



CWAAATSICH

FINANCIAL

REPORT



Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited

ABN: 84 826 588 748

Concise Financial Statements

30 June 2025

The concise financial statements are an extract from the full financial statements of Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited. The financial statements and specific disclosures included in the concise financial report are derived from, and are consistent with, the full financial report of Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited and cannot be expected to provide as detailed an understanding of the financial performance, financial position and financing and investing activities of Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited as the full financial report.

Further financial information can be obtained from Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited's full financial statements, a copy of which, together with a copy of the independent auditor's report will be sent to any member, free of charge, upon request.

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

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Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited

ABN: 84 826 588 748

Directors' Report

30 June 2025

The Directors present their report, together with the financial statements, on the company for the year ended 30 June 2025.

Directors

The names of each person who has been a director during the year and to the date of this report are:

Janet Gaulton
Michael McGuane (resigned 22 May 2025)
John Maris
Norman Burns
Luke Robinson
Madison Haylock-Boyes (appointed 18 March 2025)

Principal activities

The principal activities of Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited during the financial year 2024-2025 has included finalising the Strategic Plan for 2024-2029.

The Strategic Plan outlines our vision for the ultimate goal for the health of our Aboriginal and Torres Strait Islanders and what CWAATSICH's role is in contributing to the vision. By defining our vision and mission the Board and staff are able to establish priorities, guide planning and allocate resources to meet community health needs.

Our guiding principles support and guide our holistic approach towards the provision of quality health services for Aboriginal and Torres Strait Islander people and the wider community.

We continue to work in collaboration with and in partnership with our communities, government and nongovernment partners. Ongoing implementation of comprehensive culturally appropriate Primary Health Care Best Practice models, solutions, programs and services to genuinely close the gap and increase life expectancy are still key priorities that continue to keep us focused on our journey going forward.

The following significant changes in the nature of the principal activities occurred during the financial year:

- ☐ Implementing and driving Health Equity Reform and codesigning health care services with strategic partners.
- ☐ Infrastructure upgrades enhancing accessibility and service delivery.

Short term objectives

The Company's short term objectives are to:

- ☐ Maintain our information technology and communication systems for improved effective and efficient communication processes between staff, directors and communities;
- ☐ Alignment of Annual Action and Business Unit Plans to ensure greater visibility of performance against the Strategic Plan; and,
- ☐ Increase access to telehealth for improvement in health outcomes.

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Directors' Report
30 June 2025

Long term objectives

The Company's long term objectives are to:

- ☐ Maintain system quality improvements for Accreditation, Pathways and Performance Bench marking;
- ☐ Employ and sustain a strong skilled accredited multi tasked workforce in a competitive workplace market; and,
- ☐ Maintain co-commissioning status to ensure access to funding opportunities.

Strategy for achieving the objectives

To achieve these objectives, the Company has adopted the following strategies:

- ☐ Reviewing and implementing workforce succession planning.
- ☐ Regular in-service and Professional Development.
- ☐ Review and update Policy and Procedures in line with Risk Management strategies.
- ☐ Implement quality improvement activities with cycles to be embedded in everyday practice.
- ☐ Improved access to Telehealth services.

Subject to the provisions of the Corporations Laws and with the approval of the Governing Board some of these duties may be delegated to the CEO.

Performance measures

The Company measures its performance through analysis of its financial and non-financial results at monthly Board Meetings.

Members guarantee

Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited is a company limited by guarantee. In the event of, and for the purpose of winding up of the company, the amount capable of being called up from each member and any person or association who ceased to be a member in the year prior to the winding up, is limited to \$ 10 for members that are corporations and \$ 10 for all other members, subject to the provisions of the company's constitution.

At 30 June 2025 the collective liability of members was \$ 230 (2024: \$ 230).

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Directors' Report
30 June 2025

Information on directors

The names, qualifications, experience and special responsibilities of each person who has been a director during the year and to the date of this report are:

Janet Gaulton

Qualifications

Experience

Janet has been with the Board of Management for over 15 years and has held the position of Secretary and Treasurer at different stages.

Michael McGuane

Qualifications

Experience

Michael McGuane commenced as a director with CWAATSICH on 6th May 2017. Michael is a Kamilaroi man and has lived in the Roma region for over 15 years. Michael is a well-respected local aboriginal artist.

John Maris

Qualifications

Experience

John Maris is the Director representing Charleville & Western Areas Aboriginal & Torres Strait Islander Community Health. He has filled both the role of Board member, Secretary and Chairperson for CWAATSICH for many years. John has a long history of community and youth work in the region and is an inductee to QAIHC's Hall of Fame.

Norman Burns

Qualifications

Experience

Norman has been Board Member since 11 October 2008 and has been in the Chairperson position since 20th March 2013. Norman is actively involved in community events and strongly supports CWAATSICH striving to maintain a centre for best practice Aboriginal Medical Service. Norman has been employed as a police liaison officer for over 20 years.

Luke Robinson

Qualifications

Experience

Luke Robinson is a proud Bidjara man and commenced as a CWAATSICH Director on 29th October 2021.

Madison Haylock-Boyes

Experience

Madison Haylock-Boyes is a proud Mandandanji woman who commenced as a CWAATSICH Director on 18th March 2025

Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited

ABN: 84 826 588 748

Directors' Report

30 June 2025

Meetings of directors

During the financial year, 4 meetings of directors (including committees of directors) were held. Attendances by each director during the year were as follows:

	Directors' Meetings	
	Number eligible to attend	Number attended
Janet Gaulton	4	3
Michael McGuane	4	1
John Maris	4	4
Norman Burns	4	4
Luke Robinson	4	2
Madison Haylock-Boyes	1	1

Auditor's independence declaration

The auditor's are independent of the Company in accordance with the auditor independence requirements of the *Australian Charities and Not-for-profits Commission Act 2012*.

Signed in accordance with a resolution of the Board of Directors:

Director: 

Director: 

Dated 25 September 2025

Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited

ABN: 84 826 588 748

Discussion and Analysis

30 June 2025

As required by Accounting Standard AASB 1039: *Concise Financial Reports*, the Directors bring the following matters to the member's attention.

Statement of Profit or Loss and Other Comprehensive Income

- Revenue has increased by \$1,508,962 mainly due to an increase in grants received and interest received.

Statement of Financial Position

- Current assets increased by \$928,547;
- Current liabilities decreased by \$596,917; and,
- The Company has a surplus of cash and cash equivalents and other financial assets over total liabilities of \$7,342,642.

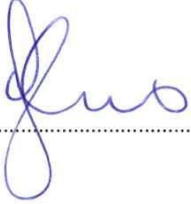
Statement of Cash Flows

- Cash provided by operating activities increased by \$920,917; and,
- Cash increased by \$815,703 over the financial year.

Notes to the Financial Statements

- Note 6 Contingencies details unspent funds which are not recognised as liabilities due to their classification under AASB 1058 Income of Not-for-Profit Entities.

Director:

Director:

Dated 25 September 2025

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF CHARLEVILLE AND WESTERN AREAS ABORIGINAL AND TORRES STRAIT ISLANDERS COMMUNITY HEALTH LIMITED

Report of the Independent Auditor on the Concise Financial Report

Opinion

We have audited the accompanying concise financial report of Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited, which comprises the statement of financial position as at 30 June 2025, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes derived from the audited financial report of Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited for the year ended 30 June 2025 and the discussion and analysis.

In our opinion the accompanying concise financial report, including the discussion and analysis of Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited for the year ended 30 June 2025 complies with Accounting Standard AASB 1039 *Concise Financial Reports*.

Basis for Auditor's Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Company in accordance with the auditor independence requirements of the *Australian Charities and Not-for-profits Commission Act 2012* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Concise Financial Report

The concise financial report does not contain all the disclosures required by the Australian Accounting Standards in the preparation of the financial report. Reading the concise financial report and the auditor's report thereon, therefore, is not a substitute for reading the audited financial report and auditor's report thereon.

The Financial Report and Our Report Thereon

We expressed an unmodified audit opinion on the financial report in our report dated 28 September 2025.

Responsibilities of Directors' for the Financial Report

The directors of the Company are responsible for the preparation of the concise financial report in accordance with Accounting Standard 1039 *Concise Financial Reports* and the *Australian Charities and Not-for-profits Commission Act 2012* and for such internal control as the directors determine is necessary to enable the preparation of the concise financial report.

Auditor's Responsibilities for the Audit of the Financial Report

Our responsibility is to express an opinion on the concise financial report, in all material respects, complies with 1039 *Concise Financial Reports* and whether the discussion and analysis complies with AASB 1039 *Concise Financial Reports* based on our procedures, which were conducted with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements*.



Mr Benjamin Horner
Chartered Accountant; Registered Company Auditor
Director

McConachie Stedman Audit and Assurance Pty Ltd
160 Hume Street
Toowoomba Qld 4350
28 September 2025

**AUDITOR'S INDEPENDENCE DECLARATION TO THE DIRECTORS OF CHARLEVILLE
AND WESTERN AREAS ABORIGINAL AND TORRES STRAIT ISLANDERS COMMUNITY
HEALTH LIMITED**

In accordance with the requirements of section 60-40 of the Australian Charities and Not-for-profits Commission Act 2012, as lead auditor for the audit of Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited for the year ended 30 June 2025, I declare that, to the best of my knowledge and belief, there have been:

- (a) No contraventions of the auditor independence requirements as set out in section 60-40 of the Australian Charities and Not-for-profits Commission Act 2012 in relation to the audit; and,
- (b) No contraventions of any applicable code of professional conduct in relation to the audit.



Mr Benjamin Horner
Chartered Accountant; Registered Company Auditor
Director
McConachie Stedman Audit and Assurance Pty Ltd
619 Ruthven Street
Toowoomba Qld 4350

25 September 2025

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**

ABN: 84 826 588 748

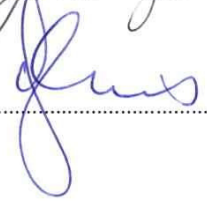
Directors' Declaration

The directors of the Company declare that:

1. The concise financial statements and notes for the year ended 30 June 2025 are in accordance with the requirements of AASB 1039 *Concise Financial Reports*; and,
2. The financial statements and specific disclosures included in this concise financial report have been derived from the full financial report for the year ended 30 June 2025.

This declaration is made in accordance with a resolution of the Board of Directors.

Director 

Director 

Dated 25 September 2025

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Statement of Profit or Loss and Other Comprehensive Income
For the Year Ended 30 June 2025

		2025	2024
	Note	\$	\$
Revenue	2	9,321,715	7,861,797
Interest revenue		218,254	169,210
Employee benefits and related expenses	4	(3,049,139)	(3,248,774)
Depreciation and amortisation expense		(420,745)	(351,929)
Doctors/clinicians expense		(1,224,420)	(1,376,770)
Other expenses	3	(2,164,973)	(1,971,707)
Interest expense		(8,512)	(7,564)
Surplus before income tax		2,672,180	1,074,263
Income tax expense	7	-	-
Surplus for the year		2,672,180	1,074,263
Other comprehensive income, net of income tax			
Revaluation changes for property, plant and equipment		-	-
Total comprehensive income for the year		2,672,180	1,074,263

The accompanying notes form part of these financial statements.

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Statement of Financial Position
As At 30 June 2025

	Note	2025 \$	2024 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents		6,568,787	5,753,084
Trade and other receivables		254,220	111,540
Other financial assets		2,000,000	2,068,392
Prepayments and accrued income		107,623	69,067
TOTAL CURRENT ASSETS		<u>8,930,630</u>	<u>8,002,083</u>
NON-CURRENT ASSETS			
Property, plant and equipment		5,478,591	4,333,869
Leased assets		194,737	316,898
TOTAL NON-CURRENT ASSETS		<u>5,673,328</u>	<u>4,650,767</u>
TOTAL ASSETS		<u>14,603,958</u>	<u>12,652,850</u>
LIABILITIES			
CURRENT LIABILITIES			
Trade and other payables		467,271	740,478
Employee benefits		471,737	508,881
Lease liabilities		147,276	139,612
Other liabilities	5	-	294,230
TOTAL CURRENT LIABILITIES		<u>1,086,284</u>	<u>1,683,201</u>
NON-CURRENT LIABILITIES			
Lease liabilities		49,506	177,760
Employee benefits		90,355	86,256
TOTAL NON-CURRENT LIABILITIES		<u>139,861</u>	<u>264,016</u>
TOTAL LIABILITIES		<u>1,226,145</u>	<u>1,947,217</u>
NET ASSETS		<u>13,377,813</u>	<u>10,705,633</u>
EQUITY			
Retained earnings		<u>13,377,813</u>	<u>10,705,633</u>
TOTAL EQUITY		<u>13,377,813</u>	<u>10,705,633</u>

The accompanying notes form part of these financial statements.

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Statement of Changes in Equity
For the Year Ended 30 June 2025

2025

	Retained Earnings	Total
	\$	\$
Balance at 1 July 2024	10,705,633	10,705,633
Surplus for the year	2,672,180	2,672,180
Balance at 30 June 2025	13,377,813	13,377,813

2024

	Retained Earnings	Total
	\$	\$
Balance at 1 July 2023	9,631,370	9,631,370
Surplus for the year	1,074,263	1,074,263
Balance at 30 June 2024	10,705,633	10,705,633

The accompanying notes form part of these financial statements.

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Statement of Cash Flows
For the Year Ended 30 June 2025

	Note	2025 \$	2024 \$
CASH FLOWS FROM OPERATING ACTIVITIES:			
Receipts from customers		1,495,843	1,388,569
Receipts from grants		7,509,036	5,976,251
Payments to suppliers and employees		(7,227,233)	(6,463,243)
Interest received		210,770	165,922
Net cash provided by/(used in) operating activities		<u>1,988,416</u>	<u>1,067,499</u>
CASH FLOWS FROM INVESTING ACTIVITIES:			
Proceeds from capital grants		617,500	357,500
Purchase of property, plant and equipment		(1,707,010)	(198,141)
Redemption/(purchase) of financial assets		68,392	(93,246)
Net cash provided by/(used in) investing activities		<u>(1,021,118)</u>	<u>66,113</u>
CASH FLOWS FROM FINANCING ACTIVITIES:			
Payment of lease liabilities		(151,595)	(141,577)
Net cash provided by/(used in) financing activities		<u>(151,595)</u>	<u>(141,577)</u>
Net increase/(decrease) in cash and cash equivalents held		815,703	992,035
Cash and cash equivalents at beginning of year		<u>5,753,084</u>	<u>4,761,049</u>
Cash and cash equivalents at end of financial year		<u><u>6,568,787</u></u>	<u><u>5,753,084</u></u>

The accompanying notes form part of these financial statements.

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Notes to the Financial Statements
For the Year Ended 30 June 2025

The financial report covers Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited as an individual entity. Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited is a company limited by guarantee.

The financial report was authorised for issue by the Directors at the date of the signing of the Director's Declaration. The Directors have the power to amend and reissue the financial statements.

1 Basis of Preparation

(a) Compliance with Prescribed Requirements

The concise financial report is an extract from the full financial report for the year ended 30 June 2025. The concise financial report has been prepared in accordance with Accounting Standard AASB 1039 *Concise Financial Reports*.

The financial statements, specific disclosures and other information included in the concise financial report are derived from, and are consistent with, the full financial report of Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited. The concise financial report cannot be expected to provide as detailed an understanding of the financial performance, financial position and financing and investing activities of Charleville and Western Areas Aboriginal and Torres Strait Islanders Community Health Limited as the full financial report. A copy of the full financial report and auditor's report will be sent to any member, free of charge, upon request.

(b) The Reporting Entity

The Company does not control other entities. The financial statements include the value of all income, expenses, assets, liabilities and equity for the Company as an individual entity.

(c) Underlying Measurement Basis

The historical cost convention is used unless otherwise stated.

(d) Other Presentation Matters

Currency and Rounding

Amounts included in the financial statements are in Australian dollars and are rounded to the nearest dollar.

Comparatives

Comparative information reflects the audited 2024 financial statements. Where the Company has changed its classification of balances in the Statement of Profit or Loss and Other Comprehensive Income, comparatives have been reclassified for consistency of presentation. All reclassifications have been assessed as being clearly insignificant to the financial statements, and are therefore not separately disclosed.

Current / Non-Current Classification

Assets and liabilities are presented in the Statement of Financial Position based on current and non-current classification.

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Notes to the Financial Statements
For the Year Ended 30 June 2025

1 Basis of Preparation

(d) Other Presentation Matters

An asset is classified as current when: it is either expected to be realised or intended to be sold or consumed in the Company's normal operating cycle; it is held primarily for the purpose of trading; it is expected to be realised within 12 months after the reporting period; or the asset is cash or cash equivalent unless restricted from being exchanged or used to settle a liability for at least 12 months after the reporting period. All other assets are classified as non-current.

A liability is classified as current when: it is either expected to be settled in the Company's normal operating cycle; it is held primarily for the purpose of trading; it is due to be settled within 12 months after the reporting period; or there is no right at the end of the reporting period to defer the settlement of the liability for at least 12 months after the reporting period. All other liabilities are classified as non-current.

(e) New Accounting Standards and Interpretations not yet mandatory or early adopted

The Company has adopted all of the new or amended Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are mandatory for the current reporting period. Any new or amended Accounting Standards or Interpretations that are not yet mandatory have not been early adopted.

2 Revenue and Other Income

	2025	2024
	\$	\$
Revenue from contracts with customers (AASB 15)		
- Medicare refunds	1,064,821	1,089,395
- Incentives received	404,060	300,691
- Recurrent grants received	137,705	-
	1,606,586	1,390,086
Revenue recognised on receipt (not enforceable or no sufficiently specific performance obligations AASB 1058)		
- Recurrent grants received	6,994,077	5,943,372
- Capital grants received	617,500	435,470
- Other patient fees	39,817	50,596
- Rental income	-	300
- Donations received	35,000	-
- Work Cover	8,142	12,503
- Health assessments	-	820
- Other revenue	20,593	28,650
	7,715,129	6,471,711
Total Revenue and Other Income	9,321,715	7,861,797

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Notes to the Financial Statements
For the Year Ended 30 June 2025

2 Revenue and Other Income

Disaggregation of revenue from contracts with customers

Revenue from contracts with customers has been disaggregated as follows:

	2025	2024
	\$	\$
- Revenue from government departments	1,606,586	1,390,086
Revenue from contracts with customers	1,606,586	1,390,086

3 Expenses

	2025	2024
	\$	\$
Other expenses:		
Repairs, maintenance and vehicle running expenses	172,581	144,934
Service providers	619,468	386,992
Health Promotion programs	246,094	322,918
Travel	287,304	293,479
Board expenses	42,015	56,387
Electricity and water	31,096	31,252
Insurance	82,853	72,068
Short-term rental expenses	103,432	66,185
Medical supplies	108,742	146,290
Cleaning expenses	198,482	168,347
Other expenses	272,906	282,855
	2,164,973	1,971,707

4 Employee Benefits and Related Expenses

	2025	2024
	\$	\$
Wages and salaries	2,687,858	2,801,327
Workers compensation	64,305	49,838
Superannuation contributions	301,329	299,671
Staff training	201,112	37,807
Provision for employee entitlements	(24,465)	60,131
	3,049,139	3,248,774

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Notes to the Financial Statements
For the Year Ended 30 June 2025

5 Other Liabilities

	2025	2024
	\$	\$
Unexpended funds		
DOH - Capital	-	294,230
	-	294,230

Accounting Policy

Other liabilities are accounted for in accordance with accounting policies at Note 6.

6 Contingencies

Contingent Assets

The company had no contingent assets as at 30 June 2025 and 30 June 2024.

Contingent Liabilities

Charleville and Western Areas Aboriginal and Torres Strait Islander Health Limited had the following contingent liabilities at the end of the reporting period:

Unexpended funds

The company has a contingent liability relating to unexpended funds at 30 June 2025 of \$1,025,252 (2024: \$134,074). The entity recognises income from funding bodies in accordance with AASB 1058 Income of Not for Profits where the income does not meet the criteria to be recognised in accordance with AASB 15 Contracts with Customers. Where the entity has not yet expended the funds received in accordance with the relevant funding agreements, and where the funding body has the ability to recall funds not expended but at 30 June 2025 has not done so, a contingent liability is disclosed.

Amounts unexpended in accordance with the relevant funding agreement at 30 June 2025 where the amount has been recognised as revenue in the current year under AASB 1058 is detailed below.

	2025	2024
	\$	\$
Contingent liabilities by funding program:		
Origin funding	6,960	6,960
Nukal Murra - Palliative Care	-	79,500
NACCHO - COVID 19 Transitional	-	44,721
2024 Roma NAIDOC Luncheon	-	2,893
Children and Schooling Programme	43,444	-
Nukal Murra - Palliative Care	124,104	-
NACCHO - FNHWT	33,140	-
NACCHO - Immunisation Take Up	244,979	-
NACCHO - Cancer Support	95,450	-

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Notes to the Financial Statements
For the Year Ended 30 June 2025

6 Contingencies

	2025	2024
	\$	\$
QAIHC - IHWT Program	81,164	-
QAIHC - SEM	214,375	-
Clinical Care Co-ordination Pilot	181,636	-
	<u>1,025,252</u>	<u>134,074</u>

7 Other Information

Goods and services tax (GST)

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payable are stated inclusive of GST.

The net amount of GST recoverable from, or payable to, the ATO is included as part of receivables or payables in the Statement of Financial Position.

Cash flows in the Statement of Cash Flows are included on a gross basis and the GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the taxation authority is classified as operating cash flows.

Commitments and contingencies are disclosed net of the amount of GST recoverable from, or payable to, the tax authority.

Critical Accounting Estimates and Judgements

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the reported amounts in the financial statements. Management continually evaluates its judgements and estimates in relation to assets, liabilities, contingent liabilities, revenue and expenses. Management bases its judgements, estimates and assumptions on historical experience and on other various factors, including expectations of future events, management believes to be reasonable under the circumstances. The resulting accounting judgements and estimates will seldom equal the related actual results. The judgements, estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities (refer to the respective notes) within the next financial year are discussed below.

Estimation of useful lives of assets

The Company determines the estimated useful lives and related depreciation and amortisation charges for its property, plant and equipment. The depreciation and amortisation charge will increase where the useful lives are less than previously estimated lives, or technically obsolete or nonstrategic assets that have been abandoned or sold will be written off or written down

Key estimates receivables

The receivables at reporting date have been reviewed to determine whether there is any objective evidence that any of the receivables are impaired. An impairment provision is included for any receivable where the entire balance is not considered collectible. The impairment provision is based on the best information available at the reporting date.

**Charleville and Western Areas Aboriginal and Torres Strait Islanders
Community Health Limited**
ABN: 84 826 588 748

Notes to the Financial Statements
For the Year Ended 30 June 2025

7 Other Information

Income Tax

The Company is exempt from income tax under Division 50 of the *Income Tax Assessment Act 1997*.

Dividends

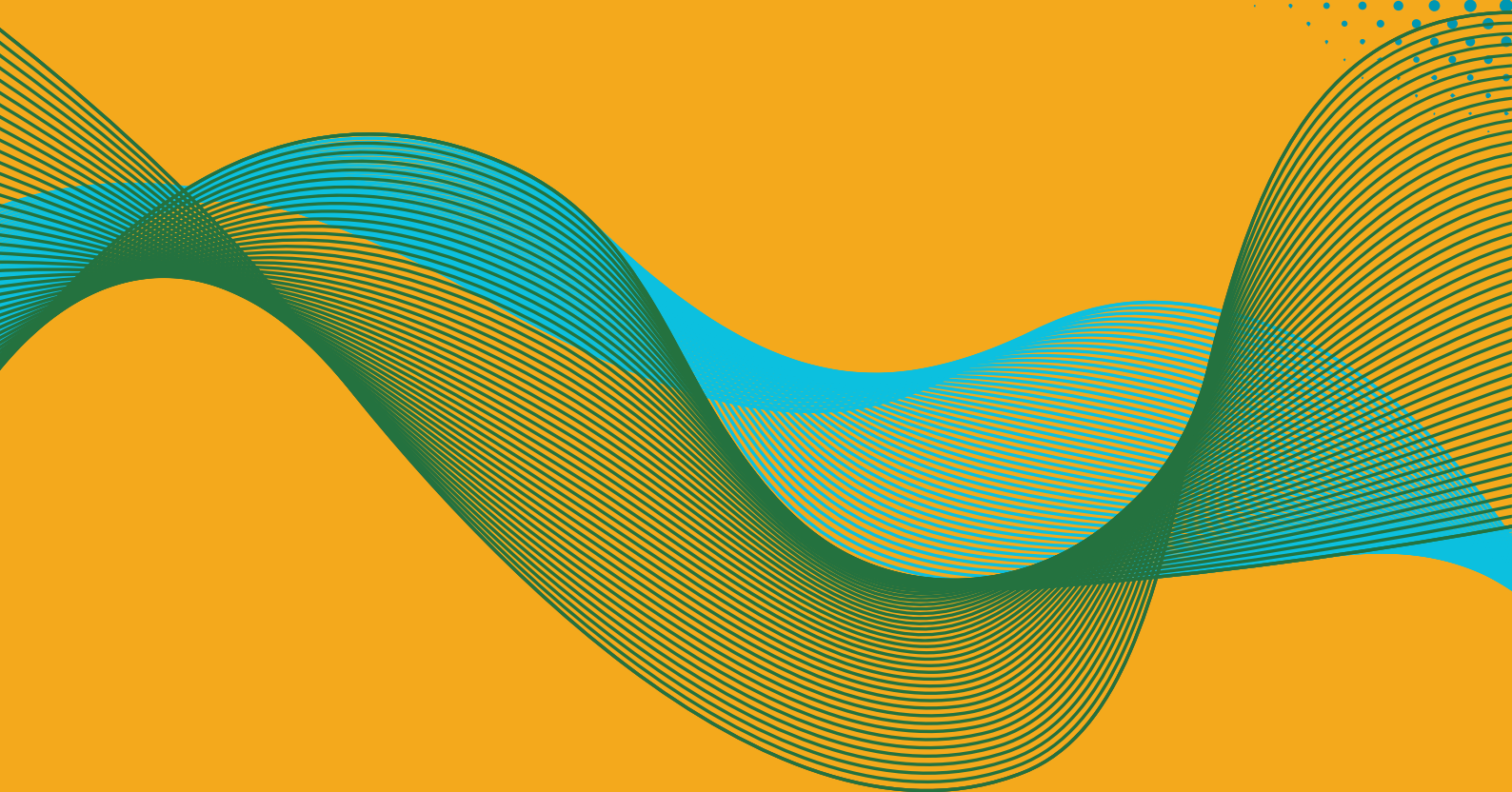
There were no dividends paid or declared during the current or previous financial year.

Registered Office and Principal Place of Business

The registered office and principal place of business of the Company is 94 Edward Street, Charleville, QLD 4470.

Events Occurring After the Reporting Date

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Company, the results of those operations or the state of affairs of the Company in future financial years.



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