



## **Budget 2024**

### Employees

Director, part-time staff members: \$111,000

### Food Pantry

Food Purchase: \$60,000

Food Pantry Supplies: \$5,000

Furniture, Equipment, Repairs: \$5,000

Services: Bay Country and Jason's Computers: \$2000

### Community Dinners

Dinner Supplies, including food: \$2000

### Facilities

Electric: \$4,000

Phone and Internet: \$3,340

Insurance: \$6,000

Office Supplies: \$2,000

Rent: \$12,000

Database: \$1,536

### Fundraising:

Fundraising Event Expenses \$5,000

Meetings and Meals: \$250

Marketing/ Advertising: \$5,000

### Fees:

Attorney: \$1000

Bank: \$50

Other: \$200

Memberships: \$200

### Professional Fees:

Bookkeeper: \$2000

Accountant: \$3000

Education and Training including books/ subscriptions: \$1000

**Total Expenses: \$231,576**

### **Income:**

Grants: \$130,000

Donations (individuals and churches): 46,576

Fundraiser:

Letter Campaign: \$10,000

Events: \$45,000

**Total Income: \$231,576**