

One Mission Cambridge 2026 Budget

approved December 16, 2025

Category	Description	2026 Amount
Community Dinners	Dinner supplies	1,500
Community Dinners	MFB-Dinner	500
Community Dinners Total		2,000
Education and Training		500
Education and Training Total		500
Staff Salaries	Director	60,000
Staff Salaries	Fundraiser Director	28,200
Staff Salaries	Mission Center Manager	35,100
Staff Salaries	Part Time Assistant	9,300
Staff Salaries	Payroll Taxes	13,260
Staff Salaries	Social Media Contractor	3,000
Staff Salaries	SIMPLE IRA match	3,978
Staff Salaries Total		152,838
Facilities	Electric	3,850
Facilities	Insurance	4,500
Facilities	Office Supplies	2,000
Facilities	Rent	3,000
Facilities	Phone and Internet	5,000
		5,040
Facilities	Relocation expenses	
Facilities Total		23,390
Fees	Bank Fees	50
Fees	Memberships	400
Fees	PO Box	200
Fees	Secretary of State	200
Fees Total		850
Food Pantry	MFB-IDs	500
Food Pantry	Food Pantry Supplies	6,500
Food Pantry	Food Purchases	29,815

Category	Description	2026 Amount
Food Pantry	Furniture, Equipment, Repairs	-
Food Pantry	Software (Link2feed)	900
		2,500
Food Pantry	Services	
Food Pantry Total		40,215
Fundraising	Database	2,500
Fundraising	Events	5,000
Fundraising	Marketing and Advertising	3,000
Fundraising	Meetings and Meals	250
Fundraising Total		10,750
Professional Fees	Attorney	1,000
Professional Fees	Accountant	4,000
Professional Fees	Bookkeeper	2,100
		1,615
Professional Fees	Payroll Services	
		970
Professional Fees	Payroll Software	
Professional Fees Total		9,685
Sustainable Business	Vintage Venue	1,000
Sustainable Business Total		1,000
Grand Total		241,228
Income Projections		
Donations		85,000
Fundraiser Events		20,000
Fundraiser Letter Writing		17,155
Grants		131,401
Sustainable Business		5,000
Total Income Projection		258,556