STAFF EXPENSES

	Fall Meeting	Mileage	St Cloud	Meal Reimburse	Spring Meeting	Moorhead	State D-1 Sr	State D-1 Jr	State D-2 Sr	State Div-2 Jr	State D1A Sr	
Tim Engstrom		$573.54		$563.43			$107.87					$1,244.84
Bruce Young	$32.00	$48.00			$60.00		$455.00					$595.00
Randy Schaub	$106.00	$54.00	$185.00	$257.77	$88.00	$215.00	$256.00		$106.00	$192.00	$195.00	$1,654.77
Wes Thompson	$60.00	$46.00			$47.00		$345.00					$498.00
Vern Kitzberger	$103.00	$72.00			$87.00		$388.00					$650.00
Brandon Raymo	$115.00				$100.00					$466.00		$681.00
Jim Peck	$30.00		$90.00		$70.00		$345.00					$535.00
Tom Coombe	$248.00						$324.00			$580.00		$1,152.00
Jeff Miller	$170.00	$230.57							$568.75			$969.32
Al Davis	$40.00				$43.00				$400.00			$483.00
Scott McCready	$102.00				$150.00					$1,102.23		$1,354.23
Gail Kalata	$48.00						$368.00					$416.00
Michael Arvidson	$135.00				$120.00							$255.00
John Kendal Fall Conf Travel			$305.00									$305.00
Joe Dollerschell					$85.00							$85.00
John Sherman							$373.00					$373.00
Lonnie Thompson							$210.00					$210.00
Craig Anderson							$422.00					$422.00
Carl Moon							$386.50					$386.50
Matt Baker								$469.00				$469.00
Jack Strong								$416.00				$416.00
James Huss							$360.00					$360.00
Joe Bares									$352.00			$352.00
Nistler									$448.00			$448.00
John Sands							$386.50					$386.50
Doug Ruter										$416.00		$416.00
Bill Hickey							$398.50					$398.50
	$1,189.00	$1,024.11	$580.00	$821.20	$850.00	$215.00	$5,125.37	$885.00	$1,874.75	$2,756.23	$195.00	$15,515.66

Mileage	food	D-1 food
$20.96	$64.20	$19.53
$32.75	$34.41	$19.07
$32.76	$95.76	$6.79
$56.33	$32.55	$13.02
$78.60	$246.67	$9.00
$119.21	$79.84	$10.96
$194.02	$563.43	$10.50
$38.91		$19.00
$573.54		$107.87

$15,515.66

Minnesota American Legion Baseball		
Financial Report 9/10/2024		
Fiscal year 10/1/23 to 9/30/24		
Baseball Fund Balance	Adjustment 93,347.84 + 1,543.00 = 94,890.84	$94,890.84
INCOME:		
Registrations	37375.00, 25125.00	$62,500.00
Donations	1000.00, 1500.00, 2600.00, 3000.00, 150.00, 20,000.00,	$28,250.00
Interest		
Other		
Baseball Fund Balance Forward		
Refunds/Credits	32.76, 381.25, 905.00	$1,319.01
Other		
TOTAL INCOME:		$92,069.01
EXPENSES:		
Baseball Website	79, 79, 79, 152.80, 79, 373.97, 79, 79, 79, 79, 79, 79, 79, 79	$1,474.77
Background Checks	45.00, 396.00, 1040.00, 2291.00, 2881.60, 2618.00, 674.00,	$9,945.60
Admin Fee (Raymo)	*6000	$6,000.00
Tim Engstrom Expenses		
Miscellanous Office Supplies	badges: 29.26, 21.45, 33.31, Gamechanger: 81.76	$165.78
Rulebook/Printing	Leffler: 1696.00,	$1,696.00
Postage	22.68, 59.16, 10.80, 18.03, 151.92, 64.72,	$327.31
Fall Meeting Expense		
Sub-Committee Meetings		
Spring Meeting Expense		
Team Refunds	650.00, 175.00, 175.00,	$1,000.00
Miscellaneous	Flowers: 101.93,	$101.93
Randy Schaub Expenses	Polo's 582.11 Director Valices 1054.80	$1,636.91
Legion Prospects Donation	2000.00,	$2,000.00
Darwin Berg Scholarship		
Winona Scholarship Carter Schlink	1000	$1,000.00
EXPENSE TOTALS		$25,348.30
TOURNAMENTS:		
Gazette Expenses	Flyers: 2120.00,	$2,120.00
Trophies, Plaques, Medals	1513.00, 3232.00, 3180.50, 425.00	$8,350.50
Emblem Sales	Banners: 745.95, Caps: 1069.45, Patches/Magnets: 674.18, Rulebooks: 142.27,	$2,631.85
Emblem Sales	Banners: 762.50, 491.51, flats: 56.06,	$1,310.07
Div I Sr State Tourny (Banquet)($10.0	2920.00, 120.00,	$3,040.00
Div I Sr State Tourny (Housing)	5444.00,	$5,444.00
Div I Sr State (Meal)(50/50 share w/ H	*4500	$4,500.00
Div I Sr State Tourny Directors		
Div 1 Sr State Tourny Ambassdor mote	Moon 239.73	$239.73
Div I Sr Mileage non housed teams	*84.32	$84.32
Div II Sr State Tourny Host	2,500.00	$2,500.00
Div II Sr State Tourny Directors		
Div IA Sr State Tourny (Rosemount) (B	2500.00, 2500.00,	$5,000.00
Div I Jr Legion State Tourny Host	2,500.00	$2,500.00
Div I Jr Legion State Tourny Directors		
Div II Jr Legion State Tourny Host	2500	$2,500.00
Div II Jr Legion State Tourny Directors		
Miscellaneous	printing: scoresheets 35.18, foam scorebds: 216.00, 114.02, 277.08	$632.28
TOURNAMENT TOTALS		$40,852.75
EXPENSE TOTAL		$25,348.30
TOURNAMENT TOTAL		$40,852.75
STAFF EXPENSE		$15,515.66
TOTAL EXPENSE		$81,716.71
PROFIT/LOSS	92069.01 - 81716.71 = 10352.30	$10,352.30
BASEBALL FUND BALANCE	94890.84 + 10352.30 = 105243.14	$105,243.14