COMMONWEALTH CIVIC ASSOCIATION
2020 APPROVED BUDGET

2020 ANNUAL ASSESSMENT PER HOUSEHOLD	$ 965	Percentage of Total Budget	Amount Per Household
TOTAL PROJECTED INCOME	$ 1,207,162		
Grounds Maintenance	$ 529,289	43.85%	$ 423
Maintenance & Repairs	$ 80,955	6.71%	$ 65
Utilities	$ 203,450	16.85%	$ 163
Professional Services	$ 38,500	3.19%	$ 31
Administrative Services	$ 80,695	6.68%	$ 65
Pool	$ 112,792	9.34%	$ 90
Other Expenses	$ 130,341	10.80%	$ 104
Insurance	$ 31,140	2.58%	$ 25
TOTAL	**$ 1,207,162**	**100%**	**$ 965**

