

## Mission & Purpose

We are a 501c3 non-profit, non-denominational Christian Outreach Ministry, incorporated by the state of South Carolina, dedicated to the empowerment of "God's Kingdom Citizens" in today's ever changing and complex society.

Remnant of Grace Outreach Ministries, Inc. offers support to anyone that seeks, physical, financial, and spiritual freedom. Members of the staff will work diligently with group members or recommend outside support systems when they are deemed necessary, using Christian values to promote a proactive, prosperous, productive and spiritually rewarding life, based on Basic and Sound Biblical Principles.

Creative Arts are an integral part of our ministry. We have and showcase various performance groups; vocal and instrumental musical ensembles, praise dancers, dramatist, theatrical productions, and ministerial training, which are essential components of this ministry. Our overall goal, philosophy and mission is to spiritually enrich and empower "God's Kingdom Citizens" for such a time as this.

[remnantofgraceoutreachministries.com](http://remnantofgraceoutreachministries.com)

**Remnant of Grace Outreach Ministries, Inc.**

# **Hope Christian Center Church**

## **2020 Budget**

**Norman O'neal, Jr.**

[normanoneal@remnantofgraceoutreachministries.com](mailto:normanoneal@remnantofgraceoutreachministries.com)

# Remnant of Grace Outreach Ministries, Inc.

## Hope Christian Center Church

### 2020 Budget

January - December

#### Income

Pledges-----	130000.00
(\$50 x 50 people per week)	
Bible Study-----	600.00
Beautillion/Cotillion-----Annually-----	2500.00
Sunday School Offerings-----Monthly-----	1000.00
Love Gifts, Tithes & Offerings-----	60000.00
Miscellaneous Activities-----Monthly-----	25000.00
(Concerts, Plays, Movie Nights, etc.)	
<b>Total Anticipated Income-----</b>	<b>\$250000.00</b>

#### Expenditures

(Pastor-Related)

Salaries-----\$350 weekly x 52-----	\$20000.00
Pastor	
Housing Allowance-----	3600.00
Educational Allowance-----	1000.00
Pension-----	1200.00

Miscellaneous-----Gas, Food, Travel, Workshop Fees, etc.-----4200.00

**Total-----\$30000.00**

(Associate Pastor-Related)

Salaries-----\$10000.00

Housing Allowance-----1800.00

Educational Allowance-----500.00

Pension-----600.00

Miscellaneous-----Gas, Food, Travel, Workshop Fees, etc.-----\$2100.00

**Total-----\$15000.00**

(Associate Minister-Related)

Salaries-----\$7500.00

Housing Allowance-----900.00

Educational Allowance-----250.00

Pension-----300.00

Miscellaneous-----Gas, Food, Travel, Workshop Fees, etc.-----\$1050.00

**Total-----\$10000.00**

**Ministerial Staff Salary Totals-----\$55000.00**

**Administration**

Salaries-----\$55000.00

Ministerial Staff

Supplies-----10000.00

Property Maintenance-----6000.00

Secretary-----	12000.00
Utilities (Water, Trash & Sewage) -----	400.00
Mortgage-----	30000.00
	(\$2500.00 monthly)
Insurance-----	4000.00
Telephone-----	1600.00
Postage-----	200.00
Literature (Bookstore)-----	5000.00
Flowers-----	500.00
Computers & Software-----	2000.00
Bus Expense-----	6700.00
	Maintenance-----\$700.00 yearly
	Installment-----\$500.00 monthly-----\$6000.00 yearly

**Total-----\$6700.00**

Website-----	150.00
Publicity-----	1200.00
Hospitality (food) -----	5000.00
Guest Ministers-----Honorarium-----	2500.00
	(\$75.00 - Licensed Ministers, \$100.00 - Ordained Ministers, \$150.00 - Pastors)

\* **Honorarium** - a payment for a service (as making a speech) on which custom or propriety forbids a price to be set.

**Total-----\$141170.00**

**Programs**  
(Budgeted Amounts)

Dance Ministry-----	1000.00
Drama Ministry-----	1000.00
Ushers-----	300.00
(Workshops and Badges)	
Men/Women's/Youth/Couples Workshops-----	1200.00

**Total-----\$3500.00**

Praise Team-----	\$20800.00
Minister of Music-----	(Vocalist, Organ/Piano) -----8000.00
Bass Guitar-----	5200.00
Lead Guitar-----	5200.00
Percussionist-----	5200.00
Pianist-----	5200.00

**Total-----\$20800.00**

Educational Fund-----	2500.00
(Gift cards and/or quarterly Certificates)	

Youth Ministry-----	500.00
(Honor Roll, Perfect Attendance, Most Improved)	

Beautification-----	500.00
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General Operating Funds-----	1000.00
(Twenty-First Century Hymnals (12 to15), Parallel Bibles, Communion, Sunday School Books and Envelopes, etc.)	

**Secretary Equipment:** Brothers Color Laser Printer, File Cabinet, Fireproof Box, Ledger, Case of Paper, Registry for attendance, Cards or Note Cards, Gift Packets for Guests w/Church information bookmark for first time visitors (Telephone Number, Service Times, Schedule of Events, etc)

**Total-----\$4500.00**

**Benevolences**

National-----500.00  
Local-----1000.00  
Foreign-----500.00  
"Jada Jefferson" Heart Fund-----1000.00

**Miscellaneous Funding**

Retirement Fund-----6300.00  
Building Fund-----20000.00  
Contingency Reserve-----25000.00

**Total-----\$54300.00**

**Total Allocated Funds - \$224270.00**

**Total Anticipated Income - \$250000.00**

**Remanding Balance - \$25730.00**

**Jubilee Seed Offering Pledge**

\$50.00 per week x 50 people = \$2500.00 (week)

\$2500.00 per week x 04 weeks = \$10000.00 (month)

\$10000.00 per month x 12 months = \$120000.00 (year)

\$2500.00 per week x 52weeks = \$130000.00 (year)

**Fundraising**

Sandwiches - \$0000.00

Bake Sales \$0000.00

Baby Contest \$0000.00