

TOWN OF LAWRENCEVILLE APPROVED BUDGET SYNOPSIS

REVENUES	2021-2022
Taxes	240,000.00
Penalties and Interest	4,000.00
Bank Stock Tax	70,000.00
Sales Tax	40,000.00
Utility Tax	55,000.00
Communication Tax	50,000.00
Meals Tax	145,000.00
Recovered Costs	5,000.00
Garbage and Trash	75,000.00
Sales of Labor, Materials & Rental	7,500.00
Community Events	2,000.00
V Stop Grant	46,000.00
State Law Enforcement Funds	33,000.00
Rent	12,000.00
Chamber Reimbursement	20,000.00
Business License	60,000.00
Motor Vehicle License Fee	12,500.00
Fines	50,000.00
E Ticket	2,400.00
State Fire Programs	10,000.00
Brunswick Co. Fire Approp.	36,000.00
Sale of Cemetery Lots	5,000.00
Interest	1,500.00
Miscellaneous	3,000.00
Water/Sewer Sales	1,200,000.00
Water/Sewer Connections	10,000.00
Cut-on/off; Late Charges	47,500.00
Sale of Labor, Materials & Rental	2,500.00
County Line Maintenance	55,221.00
Private Prison Water	1,525,000.00
Dominion Power Water/Sewer	550,000.00
W/S Recovered Costs	125,000.00
Use of Reserves	<u>4,197.00</u>
TOTAL REVENUE	4,504,318.00

EXPENDITURES

Administration	481,221.00
Police	549,681.00
Fire	109,350.00
Streets	809,222.00
Water	964,032.00
Sewer	635,781.00
Town Development	41,500.00
Cemetery	35,739.00
Misc. Expense	17,238.00
Debt Service	665,333.00
IDA Share of water sales	140,000.00
County/IDA Water/Sewer Expense	<u>55,221.00</u>

**TOTAL
EXPENDITURES**

4,504,318.00

GRANT REVENUE

POLICE GRANT	12,000.00
LITTER GRANT	1,000.00
ART GRANT	500.00
T-21 GRANT	<u>365,000.00</u>

**TOTAL GRANT
REVENUE**

378,500.00

GRANT EXPENDITURES

POLICE GRANT	12,000.00
LITTER GRANT	1,000.00
ART GRANT	500.00
T-21 GRANT	<u>365,000.00</u>

**TOTAL GRANT
EXPENDITURES**

378,500.00