

**TOWN OF LAWRENCEVILLE
APPROVED BUDGET SYNOPSIS
2020 - 2021**

REVENUES:	2020-2021
Taxes	240,000.00
Penalties and Interest	4,000.00
Bank Stock Tax	68,000.00
Sales Tax	40,000.00
Utility Tax	55,000.00
Communication Tax	50,000.00
Meals Tax	150,000.00
Recovered Costs	5,000.00
Garbage and Trash	75,000.00
Sales of Labor, Materials & Rental	7,500.00
Community Events	2,000.00
V Stop Grant	46,000.00
State Law Enforcement Funds	33,000.00
Rent	12,000.00
Chamber Reimbursement	20,000.00
Business License	60,000.00
Motor Vehicle License Fee	12,500.00
Fines	50,000.00
E Ticket	2,400.00
State Fire Programs	10,000.00
Brunswick Co. Fire Approp.	36,000.00
Sale of Cemetery Lots	5,000.00
Interest	1,500.00
Miscellaneous	6,000.00
Water/Sewer Sales	1,200,000.00
Water/Sewer Connections	10,000.00
Cut-on/off; Late Charges	47,500.00
Sale of Labor, Materials & Rental	2,500.00
County Line Maintenance	80,517.00
Private Prison Water	1,425,000.00
Dominion Power Water/Sewer	475,000.00
W/S Recovered Costs	<u>248,640.00</u>
TOTAL REVENUE	4,480,057.00

EXPENDITURES:

Administration	301,934.00
Police	585,777.00
Fire	107,350.00
Streets	664,420.00
Water	1,126,179.00
Sewer	683,103.00
Town Development	59,500.00
Cemetery	40,780.00
Misc. Expense	18,300.00
Debt Service	670,423.00
IDA Share of water sales	140,000.00
County/IDA Water/Sewer Expense	80,517.00
Reserve Account	<u>1,774.00</u>
TOTAL EXPENDITURES	4,480,057.00

GRANT REVENUE:

POLICE GRANT	12,000.00
LITTER GRANT	1,000.00
ART GRANT	500.00
T-21 GRANT	<u>400,000.00</u>
TOTAL GRANT REVENUE:	413,500.00

GRANT EXPENDITURES

POLICE GRANT	12,000.00
LITTER GRANT	1,000.00
ART GRANT	500.00
T-21 GRANT	<u>400,000.00</u>
TOTAL GRANT EXPENDITURES	413,500.00