

TOWN OF LAWRENCEVILLE APPROVED BUDGET SYNOPSIS FOR FY 2023/2024

REVENUES	2023-2024
Taxes	245,000.00
Penalties and Interest	4,000.00
Bank Stock Tax	90,000.00
Sales Tax	40,000.00
Utility Tax	55,000.00
Communication Tax	45,000.00
Meals Tax	165,000.00
Recovered Costs	5,000.00
Garbage and Trash	75,000.00
Sales of Labor, Materials & Rental	7,500.00
Community Events	2,000.00
State Law Enforcement Funds	33,000.00
Rent	12,000.00
Chamber Reimbursement	20,000.00
Business License	60,000.00
Motor Vehicle License Fee	12,500.00
Fines	55,000.00
E Ticket	2,400.00
State Fire Programs	15,000.00
Sale of Cemetery Lots	5,000.00
Interest	1,500.00
Miscellaneous	3,000.00
Water/Sewer Sales	1,380,000.00
Water/Sewer Connections	10,000.00
Cut-on/off; Late Charges	47,500.00
Sale of Labor, Materials & Rental	2,500.00
County Line Maintenance	55,221.00
Private Prison Water	1,800,000.00
Dominion Power Water/Sewer	700,000.00
W/S Recovered Costs	149,015.00
Use of Reserves	<u>4,500.00</u>
TOTAL REVENUE	5,101,636.00

EXPENDITURES	
Administration	536,003.00
Police	570,941.00
Fire	88,250.00
Streets	1,136,531.00
Water	1,016,366.00
Sewer	762,499.00
Town Development	77,200.00
Cemetery	40,739.00
Misc. Expense	17,238.00
Debt Service	638,383.00
IDA Share of water sales	155,000.00
County/IDA Water/Sewer Expense	55,221.00
Reserve Account	<u>7,265.00</u>
TOTAL EXPENDITURES	5,101,636.00

GRANT REVENUE	
POLICE GRANT	12,000.00
LITTER GRANT	1,000.00
ART GRANT	500.00
T-21 GRANT	<u>365,000.00</u>
TOTAL GRANT REVENUE	378,500.00

GRANT EXPENDITURES	
POLICE GRANT	12,000.00
LITTER GRANT	1,000.00
ART GRANT	500.00
T-21 GRANT	<u>365,000.00</u>
TOTAL GRANT EXPENDITURES	378,500.00