

# October 2021 - Devonshire KR Board Rep Report

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**As always please review the KR draft minutes, KR financials and the KR Manager's reports on the website each month and upcoming Royal Times for additional information.**

Financials – the Clubhouse budget is running \$75k favorable through September as salaries and lower utilities account for much of this condition. \$32k of this surplus will be applied to the 2022 budget.

The HOA budget is running \$123k favorable as again salaries, grounds repairs and irrigation system repairs are running well below plan. We will begin tree trimming in October as well as beginning the second clean out of stormwater runouts. \$37k of this surplus will be applied to the 2022 budget.

North Spa - We continue to work on the ventilation issues. The windows and doors next to the hot tub are being removed to provide a better flow of air. Researching alternatives to properly ventilate the steam rooms and saunas is should end shortly. The remainder of the building is open.

Clubhouse Pool – the board will vote on the paver pressure washing and pool resurfacing bids anticipated for completion in January.

Ballroom Renovation – The carpeting is on a slow boat from Egypt, expected to arrive through Savannah next month. Installation is planned for January. The material for the chairs will arrive within the month and the chairs will be re-upholstered 20-30 chairs at a time.

House Paint Color additions – to be voted on this month

Golf Course Land Transition – ongoing negotiations and research of county records as to who is actually the recorded owners of the parcels in question.

2022 Budget – the board will vote on this budget next week with no increase in assessments. The surpluses this and last year amount to \$6 per month per home, and if there are no surpluses in 2022 increases in both budgets are expected in 2023.

*If you have any questions or concerns, please contact me at my email address below.*

**Rich Ascolese, Devonshire Master Board Rep**

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