

# September 2021 - Devonshire KR Board Rep Report

---

As always please review the draft minutes and Manager's reports on the website each month and upcoming Royal Times for additional information.

Financials – the Clubhouse budget is running \$67k favorable through August as staff vacancies account for much of this condition. Three vacancies still need to be filled, although we've had over 60 applications with only 2 showing up for interviews. Please continue to be patient with the office staff. We still have several projects coming up including roof repairs and completing the North Spa issues.

The HOA budget is running \$103k favorable as again salaries, grounds repairs and irrigation system repairs are running below plan. We will begin tree trimming in October as well as evaluating Neighborhood wall plantings. We also will delay stormwater runout clean-out until the fall, after the rainy season.

North Spa - We continue to work on the ventilation issues. The windows and doors next to the hot tub are being removed to provide a better flow of air. Researching alternatives to properly ventilate the steam rooms and saunas is should end shortly. The remainder of the building is open.

Ballroom Renovation – the conversion of the ballroom lights to LED bulbs and fixtures was completed, and the upgrade to the sound system, speakers, projector and screen is almost complete. The board approved the replacement of the carpeting as well as reupholstering the seat cushions and cloth of the chairs. Product will not be delivered for another 90 days.

Tennis and Pickle ball Lighting – this project was completed during the summer.

2022 Budget – at the September 8<sup>th</sup> Budget Workshop, discussions to use almost \$149k in surpluses from 2020 and 2021 would essentially keep next year's assessments at the current 2021 level. A vote will be taken at the September 22<sup>nd</sup> Board meeting and residents will be mailed the proposed budgets.

If you have any questions or concerns, please contact me at my email address below.

**Rich Ascolese, Devonshire Master Board Rep**

RichA3621@Outlook.com