DEVONSHIRE NEIGHBORHOOD ASSOCIATION, INC.
APPROVED BUDGET
YEAR ENDING DECEMBER 31, 2027

		2027 Approved Budget
Monthly Assessment @ 90 Units		**264.00**
Assessment Income:	**$**	**285,120.00**
EXPENSES		
General & Administrative		
6020 - Accounting Fees / Tax Preparation		1,200.00
6040 - Legal Fees		600.00
6080 - Bank Fees / Payment Processing		700.00
6090 - Printing / Copies / Supplies		2,500.00
6095 - Postage		700.00
6120 - Insurance Liability / Property / Crime		1,236.00
6130 - Insurance D & O		1,044.00
6160 - Management Fees		8,400.00
6180 - Annual Pot Luck Dinner		700.00
6220 - Corporate Annual Report		61.00
6250 - Website / Email		526.00
6260 - Income Tax		1,400.00
6390 - Miscellaneous		414.00
Total General & Administrative	**$**	**19,481.00**
Grounds		
6510 - Grounds Maintenance		102,617.00
6560 - Landscaping Replacement / Enhancement		1,000.00
6580 - Turf Treatment		24,300.00
6790 - Miscellaneous		520.00
Total Grounds	**$**	**128,437.00**
Utilities		
7810 - Utilities - Street Lights Electric		17,000.00
7830 - Bulk Cable		80,202.00
Total Utilities	**$**	**97,202.00**
Reserves		
8005 - Reserves - Contingency		40,000.00
Total Reserves	**$**	**40,000.00**
TOTAL EXPENSES	**$**	**285,120.00**

DISCLAIMER: THE BUDGET AND FIGURES ARE A GOOD FAITH ESTIMATE ONLY AND REPRESENT AN APPROXIMATION OF FUTURE EXPENSES BASED ON FACTS AND CIRCUMSTANCES EXISTING AT THE TIME OF PREPARATION. ACTUAL COSTS OF SUCH ITEMS MAY EXCEED THE ESTIMATED COSTS.