

Town of Edgecliff Village

FY 2025/26 Water Rates

The City of Fort Worth has announced a **6.46% increase** in wholesale water rates for FY 2025/26. The Town of Edgecliff Village will pass this adjustment **directly through** to all customer classes (residential, commercial, and higher-volume users). This adjustment is a **cost pass-through only** and **does not generate additional revenue** for the Town.

Residential Rates

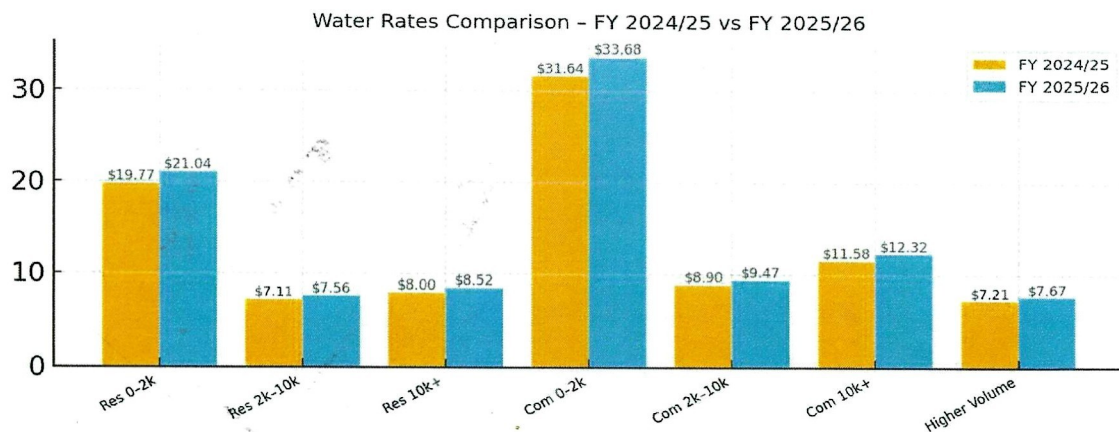
Usage	FY 2024/25	FY 2025/26	% Change
0–2,000 gallons	\$19.77	\$21.04	+6.46%
2,001–10,000 gallons	\$7.11	\$7.56	+6.46%
10,001 gallons and up	\$8.00	\$8.52	+6.46%

Commercial Rates

Usage	FY 2024/25	FY 2025/26	% Change
0–2,000 gallons	\$31.64	\$33.68	+6.46%
2,001–10,000 gallons	\$8.90	\$9.47	+6.46%
10,001 gallons and up	\$11.58	\$12.32	+6.46%

Higher-Volume Users

Usage	FY 2024/25	FY 2025/26	% Change
0–Up (per 1,000 gallons)	\$7.21	\$7.67	+6.46%



Summary: This proposed rate adjustment ensures the Town of Edgecliff Village continues to recover the cost of water purchased from the City of Fort Worth while maintaining reliable service for all residents and businesses.

Town of Edgecliff Village

FY 2025/26 Stormwater & Refuse Rates

Stormwater Utility Fee

The City collects stormwater fees on all properties, calculated in **Stormwater Fee Units (SFUs)** based on property size. The Council has decided that **rates remain unchanged for FY 2025/26** compared to FY 2024/25.

SFU Range	FY 2024/25	FY 2025/26	% Change
0.00 – 0.50	\$6.50	\$6.50	0%
0.51 – 0.75	\$7.50	\$7.50	0%
0.76 – 1.00	\$8.50	\$8.50	0%
1.01 – 1.25	\$10.00	\$10.00	0%
1.26 – 1.50	\$11.50	\$11.50	0%
1.51 and above	\$12.50	\$12.50	0%

Summary (Stormwater): This proposed schedule keeps stormwater fees stable for FY 2025/26 while ensuring the Town continues to fund drainage system operations and maintenance.

Refuse Collection

The City has not increased refuse rates in more than five years. For FY 2025/26, the Council approved a **4% adjustment** to refuse rates due to increased charges from **Allied/Republic Services**, the Town's contracted waste provider.

Service Type	FY 2024/25	FY 2025/26	% Change
Flat Rate Curb (incl. tax)	\$18.56	\$19.30	+4%
Valet (incl. tax)	\$21.59	\$22.45	+4%

Summary (Refuse): This proposed adjustment ensures that the Town continues to provide reliable and uninterrupted refuse collection services, while maintaining competitive and affordable rates for residents. The adjustment represents a direct pass-through of Allied/Republic's increased charges and does not generate additional revenue for the Town of Edgecliff Village.