

**Current Fiscal Year 2024**

<b>Revenue</b>	<b>Current Year Budget</b>
Grants and Contracts	\$3,000.00
Foundations	\$3,000.00
Gifts	\$500.00
Membership	\$8,000.00
Admin Cost Sharing Revenue	\$10,000.00
Other	\$700.00
<b>Total Yearly Revenue</b>	<b>\$25,200.00</b>

<b>Expenses</b>	<b>Current Year Budget</b>
Insurance	\$500.00
Office Supplies	\$500.00
Equipment	\$1,500.00
Marketing	\$3,200.00
Networking	\$3,200.00
Software Fees	\$200.00
Wireless	\$1,491.00
Rent	\$1,260.00
Professional Fees	\$2,000.00
Platform Fees	\$373.53
State Fees	\$10.00
Professional Development	\$2,000.00
<b>Total Yearly Expenses</b>	<b>\$16,234.53</b>

<b>Total Net Income</b>	<b>\$8,965.47</b>
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