

Rodelinda

Const. Notes

Unit	Notes
Drop	23' x 48 Muslin Drop'
SL Wall	Automated Wall
SR Wall	Automated Wall
Portal	False Proscenium
Masking Walls	Flats to control sightlines
Tomb	A Wagon

Labor Est.

Unit	Eng. Est.	Build Est.	Paint	Load In	Unit Total
Drop	0	0	0	0	0
SL Wall	0	0	0	0	0
SR Wall	0	0	0	0	0
Portal	0	0	0	0	0
Masking Walls	0	0	0	0	0
Tomb	0	0	0	0	0
Total	0	0	0	0	0

Labor Grand Total	0
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Budget Est.

Unit	Labor	Mat.	Unit Total
Drop	\$0.00	\$1,650.00	\$1,650.00
SL Wall	\$0.00	\$1,347.24	\$1,347.24
SR Wall	\$0.00	\$1,347.24	\$1,347.24
Doors	\$0.00	\$1,125.52	\$1,125.52
Portal	\$0.00	\$1,415.79	\$1,415.79
Masking Walls	\$0.00	\$405.90	\$405.90
Tomb	\$0.00	\$157.96	\$157.96
Total	\$0.00	\$7,449.64	

Est. Cost	\$7,449.64
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Allocated Budget	\$10,000.00
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20% Cont.	\$2,000.00
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Operating Budget	\$8,000.00
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Budget Remaining	\$550.36
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Cont. Remaining	\$2,000.00
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Total Remaining	\$2,550.36
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Rodelinda		Drop
Director	Steve Lacosse	Image or Description
Designer	Manika Gupta	
TD	Duncan Jenner	
ATD	Sam Santoianni	
Draftsperson	Ashley Acevado	
LC	Jonah Hargett	
Date	1/7/2019	
Rev. Date	4/29/2019	

Mat. Est			
Material	Quant	\$ per unit	Cost
23' x 48' Muslin Drop	1	\$1,650.00	\$1,650.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Misc. Costs			

Mat. Total	\$1,650.00
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[illegible]

Hrs. Total	0
\$ Total	\$0.00

Grand Total	\$1,650.00
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Rodelinda		SL Wall
Director	Steve Lacosse	Image or Description
Designer	Manika Gupta	
TD	Duncan Jenner	
ATD	Sam Santoianni	
Draftsperson	Ashley Acevado	
LC	Jonah Hargett	
Date		
Rev. Date	4/29/2019	

Mat. Est			
Material	Quant	\$ per unit	Cost
Lauan 1/4" Revolution Ply	11	\$12.00	\$132.00
Bendable Lauan 3/8" Barrel	1	\$32.00	\$32.00
Steel Tube 1"x2"x.065"	4	\$20.00	\$80.00
Steel Tube 1"x1"x.065"	10	\$15.00	\$150.00
Steel Tube 2"x6"x.12"	1	\$124.12	\$124.12
Extruded Polytirene 3"	12	\$56.22	\$674.64
Plywood BC 3/4"	1	\$32.00	\$32.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Misc. Costs			\$122.48

Mat. Total	\$1,347.24
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Labor			
Worker	# hrs	\$ per hr	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Hrs. Total	0
\$ Total	\$0.00

Grand Total	\$1,347.24
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Rodelinda		SR Wall
Director	Steve Lacosse	Image or Description
Designer	Manika Gupta	
TD	Duncan Jenner	
ATD	Sam Santoianni	
Draftsperson	Ashley Acevado	
LC	Jonah Hargett	
Date		
Rev. Date	4/29/2019	

Mat. Est			
Material	Quant	\$ per unit	Cost
Lauan 1/4" Revolution Ply	11	\$12.00	\$132.00
Bendable Lauan 3/8" Barrel	1	\$32.00	\$32.00
Steel Tube 1"x2"x.065"	4	\$20.00	\$80.00
Steel Tube 1"x1"x.065"	10	\$15.00	\$150.00
Steel Tube 2"x6"x.12"	1	\$124.12	\$124.12
Extruded Polytirene 3"	12	\$56.22	\$674.64
Plywood BC 3/4"	1	\$32.00	\$32.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Misc. Costs			\$122.48

Mat. Total	\$1,347.24
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Labor			
Worker	# hrs	\$ per hr	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Hrs. Total	0
\$ Total	\$0.00

Grand Total	\$1,347.24
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Rodelinda		Doors
Director	Steve Lacosse	Image or Description
Designer	Manika Gupta	
TD	Duncan Jenner	
ATD	Sam Santoianni	
Draftsperson	Ashley Acevado	
LC	Jonah Hargett	
Date		
Rev. Date	4/29/2019	

Mat. Est

Material	Quant	\$ per unit	Cost
Lauan 1/4" Revolution Ply	6	\$12.00	\$72.00
Steel Tube 1"x1"x.065"	24	\$15.00	\$360.00
Spruce #2 1x6x16'	8	\$11.90	\$95.20
Unistrut trolleys	16	\$31.00	\$496.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Misc. Costs			\$102.32

Mat. Total	\$1,125.52
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Labor Est.

Worker	# hrs	\$ per hr	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Hrs. Total	0
\$ Total	\$0.00

Grand Total	\$1,125.52
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Rodelinda		Portal
Director	Steve Lacosse	Image or Description
Designer	Manika Gupta	
TD	Duncan Jenner	
ATD	Sam Santoianni	
Draftsperson	Ashley Acevado	
LC	Jonah Hargett	
Date		
Rev. Date	4/29/2019	

Mat. Est			
Material	Quant	\$ per unit	Cost
Spruce #2 1x4x16'	17	\$7.00	\$119.00
Lauan 1/4" Revolution Ply	13	\$12.00	\$156.00
Strap Hinge	12	\$5.00	\$60.00
Aircraft Cable 1/8"(Black)	180	\$0.20	\$36.00
Thimble 1/8"	20	\$0.13	\$2.60
1/8" Stop Sleeves	20	\$0.09	\$1.80
EPS 1lb 12"	12	\$69.12	\$829.44
EPS 1lb 4"	4	\$20.56	\$82.24
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Misc. Costs			\$128.71

Mat. Total	\$1,415.79
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Labor			
Worker	# hrs	\$ per hr	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Hrs. Total	0
\$ Total	\$0.00

Grand Total	\$1,415.79
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Rodelinda		Masking Walls
Director	Steve Lacosse	Image or Description
Designer	Manika Gupta	
TD	Duncan Jenner	
ATD	Sam Santoianni	
Draftsperson	Ashley Acevado	
LC	Jonah Hargett	
Date		
Rev. Date	4/29/2019	

Mat. Est			
Material	Quant	\$ per unit	Cost
Lauan 1/4" Revolution Ply	22	\$12.00	\$264.00
Spruce #2 1x4x16'	15	\$7.00	\$105.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Misc. Costs			\$36.90

Mat. Total	\$405.90
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Labor			
Worker	# hrs	\$ per hr	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Hrs. Total	0
\$ Total	\$0.00

Grand Total	\$405.90
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Rodelinda		Tomb
Director	Steve Lacosse	Image or Description
Designer	Manika Gupta	
TD	Duncan Jenner	
ATD	Sam Santoianni	
Draftsperson	Ashley Acevado	
LC	Jonah Hargett	
Date		
Rev. Date	4/29/2019	

Mat. Est

Material	Quant	\$ per unit	Cost
Plywood BC 3/4"	2	\$32.00	\$64.00
Spruce #2 1x6x16'	4	\$11.90	\$47.60
Spruce #2 2x4x16'	4	\$8.00	\$32.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Misc. Costs			\$14.36

Mat. Total	\$157.96
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Labor

Worker	# hrs	\$ per hr	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Hrs. Total	0
\$ Total	\$0.00

Grand Total	\$157.96
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Rodelinda Budget Tracking	
Director: Steve Lacosse	Designer: Manika Gupta
TD: Duncan Jenner-Bennett	ATD: Sam Santoianni
Draftsperson: Ashley Acevado	LC: Jonah Hargett
	Rev. Date: 4/29/2019

Unit Breakdown				
Unit	Est. Cost	Spent	Difference	Complete
Drop	\$1,650.00	\$1,928.72	-\$278.72	Y
Pivoting Walls	\$2,694.48	\$2,714.41	-\$19.93	Y
Doors	\$1,125.52	\$817.40	\$308.12	Y
Portal	\$1,415.79	\$1,212.09	\$203.70	Y
Masking Walls	\$405.90	\$407.00	-\$1.10	Y
Floor	\$0.00	\$155.28	-\$155.28	Y
Eng. and Drafting	\$0.00	\$0.00	\$0.00	Y
Miscellaneous	\$0.00	\$467.69	-\$467.69	n/a
Totals	\$7,291.69	\$7,702.59	-\$410.90	

Initial Budget	\$10,000
Remaining	\$2,297.41

SUM of Total Cost			Unit							
I	Product	Quant.	Doors	Drop	Floor	Masking Walls	Miscellaneous	Pivoting Walls	Portal	Grand Total
			\$0.00							\$0.00
Total			\$0.00							\$0.00
	1/15/2019 23' x 48' Muslin Drop	1		\$1,621.77						\$1,621.77
1/15/2019 Total				\$1,621.77						\$1,621.77
	1/24/2019 16 awg Nichrome 80	1					\$6.71			\$6.71
1/24/2019 Total							\$6.71			\$6.71
	1/28/2019 Misc.	1							\$12.34	\$12.34
1/28/2019 Total									\$12.34	\$12.34
	2/6/2019 Expanded Polystyrene 12"	11							\$760.32	\$760.32
2/6/2019 Total									\$760.32	\$760.32
	2/11/2019 Lauan 1/4" Revolution Ply	6				\$72.00				\$72.00
	Spruce #2 1x4x16'	17				\$119.00				\$119.00
2/11/2019 Total						\$191.00				\$191.00
	2/12/2019 Lauan 1/4" Revolution Ply	1						\$12.00		\$12.00
		5				\$60.00				\$60.00
	Spruce #2 1x4x16'	7				\$49.00				\$49.00
2/12/2019 Total						\$109.00		\$12.00		\$121.00
	2/13/2019 Spruce #2 1x4x16'	2				\$14.00				\$14.00
2/13/2019 Total						\$14.00				\$14.00
	2/14/2019 Lauan 1/4" Revolution Ply	6				\$72.00				\$72.00
	MDF in stock	12			\$155.28					\$155.28
	Spruce #2 1x4x16'	15							\$105.00	\$105.00
2/14/2019 Total					\$155.28	\$72.00			\$105.00	\$332.28
	2/15/2019 Lauan 1/4" Revolution Ply	4							\$48.00	\$48.00
	Plywood C2 1/2" Import Birch	1				\$21.00				\$21.00
	Shipping to Rose Brand	1		\$37.22						\$37.22
2/15/2019 Total				\$37.22		\$21.00			\$48.00	\$106.22
	2/17/2019 Gorilla Glue 36oz	2							\$62.72	\$62.72
2/17/2019 Total									\$62.72	\$62.72
	2/18/2019 Extruded Polystyrene 3"	1						\$61.15		\$61.15
	Lauan 1/4" Revolution Ply	10							\$120.00	\$120.00
2/18/2019 Total								\$61.15	\$120.00	\$181.15
	2/19/2019 Straight Bit 1/2D	1					\$23.17			\$23.17
2/19/2019 Total							\$23.17			\$23.17
	2/20/2019 Joint Compound (61.7lbs)	1							\$12.61	\$12.61
2/20/2019 Total									\$12.61	\$12.61
	2/22/2019 Extruded Polystyrene 2"	19						\$842.65		\$842.65
	Extruded Polystyrene 3"	1						\$59.35		\$59.35
2/22/2019 Total								\$902.00		\$902.00
	2/27/2019 Great Stuff	1							\$4.25	\$4.25
	Steel Tube 1"x1"x.065"	21						\$315.00		\$315.00
	Super 77 Spray Adhesive	2							\$19.96	\$19.96
2/27/2019 Total								\$315.00	\$24.21	\$339.21
	2/28/2019 1/2" Countersink	2					\$19.96			\$19.96
	11/32 Black Oxide Drill Bit	2					\$9.74			\$9.74
	Black Sharpie	1					\$4.98			\$4.98
	Paint Sharpie	1					\$5.78			\$5.78
	Steel Tube 1"x2"x.065"	5						\$100.00		\$100.00
2/28/2019 Total							\$40.46	\$100.00		\$140.46
	3/6/2019 Shipping and Handling	1							\$13.69	\$13.69
	Wilsonart H2O	2							\$106.92	\$106.92
3/6/2019 Total									\$120.61	\$120.61
	3/8/2019 Re-Size	1		\$235.00						\$235.00
	Shipping and Handling	1		\$34.73						\$34.73
3/8/2019 Total				\$269.73						\$269.73
	3/11/2019 Plywood C2 3/4" Arauco Ply	2		\$60.00						\$60.00
3/11/2019 Total				\$60.00						\$60.00
	3/12/2019 1" x 48" x 96" Scoreboard	5						\$111.00		\$111.00
	Steel Tube 1"x1"x.065"	6						\$90.00		\$90.00
3/12/2019 Total								\$201.00		\$201.00
	3/13/2019 Lauan 1/4" Revolution Ply	4		\$48.00						\$48.00
	Molding Profile 11 ga Steel	1						\$50.00		\$50.00
3/13/2019 Total				\$48.00				\$50.00		\$98.00
	3/14/2019 Lauan 1/4" Revolution Ply	21						\$252.00		\$252.00
3/14/2019 Total								\$252.00		\$252.00
	3/15/2019 Bendable Lauan 3/8" Barrel	2						\$64.00		\$64.00
	Lauan 1/4" Revolution Ply	1		\$12.00						\$12.00
	Plywood C2 1/2" Import Birch	2						\$42.00		\$42.00
3/15/2019 Total				\$12.00				\$106.00		\$118.00
	3/19/2019 2.75" 5/16"-18 Bolt, G8, Zinc	1						\$6.65		\$6.65
	2" 5/16"-18 Bolt, G8, Zinc	1						\$4.95		\$4.95

SUM of Total Cost			Unit								
I	Product	Quant.	Doors	Drop	Floor	Masking Walls	Miscellaneous	Pivoting Walls	Portal	Grand Total	
	3" 3/8"-16 Bolt, G8, Zinc	1						\$9.40		\$9.40	
	3/8"-16 Lock Nut, Zinc Yellow	1						\$7.10		\$7.10	
	4" 5/16"-18 Bolt, G8, Zinc	1						\$9.40		\$9.40	
	5/16"-18 Lock Nut, Black Oxide	1						\$11.90		\$11.90	
	Aluminium U-Channel 8'	4						\$59.28		\$59.28	
	Hanging Strut Channel Trolley Brack	24	\$170.16							\$170.16	
	Lauan 1/4" Revolution Ply	1	\$12.00							\$12.00	
	Shipping	1	\$13.44							\$13.44	
	Steel Channel Beam Clamp	12						\$63.96		\$63.96	
	Strut Channel Trolley	16	\$213.92							\$213.92	
	Type A Narrow Flat Washer	1						\$3.89		\$3.89	
3/19/2019 Total			\$409.52					\$176.53		\$586.05	
3/21/2019	Plywood C2 1/2" Import Birch	3						\$63.00		\$63.00	
	Spruce #2 1x4x16'	10	\$70.00							\$70.00	
	Steel Tube 2x6x1/8x20 A500	2						\$297.89		\$297.89	
3/21/2019 Total			\$70.00					\$360.89		\$430.89	
3/22/2019	Lauan 1/4" Revolution Ply	2						\$24.00		\$24.00	
3/22/2019 Total								\$24.00		\$24.00	
3/25/2019	5/16" Black Split Point Bit	1					\$4.17			\$4.17	
	Great Stuff	1							\$7.96	\$7.96	
3/25/2019 Total								\$4.17	\$7.96	\$12.13	
3/27/2019	18" Wooden Skewers	1							\$8.99	\$8.99	
	18oz Gorilla Glue	1							\$19.98	\$19.98	
	7/16 Black Oxide Drill Bit	1					\$7.77			\$7.77	
	7/16 Titanium Drill Bit	1					\$13.18			\$13.18	
3/27/2019 Total								\$20.95	\$28.97	\$49.92	
3/29/2019	11/32 Black Oxide Drill Bit	2					\$9.74			\$9.74	
	12" Craftsman Deck Brush	1						\$14.99		\$14.99	
	13/32 Black Oxide Drill Bit	1					\$7.68			\$7.68	
	18oz Gorilla Glue	1							\$19.98	\$19.98	
	7/16 Black Oxide Drill Bit	1					\$7.77			\$7.77	
	9/32 Black Oxide Drill Bit	1					\$3.47			\$3.47	
	Nelson Wood Shims	2					\$3.36			\$3.36	
3/29/2019 Total								\$32.02	\$14.99	\$19.98	\$66.99
3/30/2019	3.5" 3/8-16 G8 Bolts	12						\$18.24		\$18.24	
	Dimond Edge Cut Wheel	3					\$44.94			\$44.94	
3/30/2019 Total								\$44.94	\$18.24		\$63.18
4/2/2019	13/32 Black Oxide Drill Bit	1					\$7.68			\$7.68	
	Cable Tie Canister	1							\$9.98	\$9.98	
	Tax (Student Prepaid Card)	1					\$1.19			\$1.19	
4/2/2019 Total								\$8.87	\$9.98		\$18.85
4/6/2019	50-ft Rope	2	\$18.76							\$18.76	
	Hose Clamp (2 ct)	2	\$5.16							\$5.16	
	Rope Cleat	1	\$1.98							\$1.98	
	Sharpie Pro	1					\$1.98			\$1.98	
	Tax (Student Prepaid Card	1	\$2.28							\$2.28	
	U-Bolts	6	\$5.94							\$5.94	
4/6/2019 Total			\$34.12					\$1.98			\$36.10
4/7/2019	Hose clamps (10 ct)	1	\$10.98							\$10.98	
	Hose clamps (2 ct)	1	\$2.58							\$2.58	
	Magnetic bit holder	2					\$9.96			\$9.96	
	Philips #2 bits	2					\$17.96			\$17.96	
	Tax (Student Prepaid Card	1	\$2.80							\$2.80	
4/7/2019 Total			\$16.36					\$27.92			\$44.28
4/9/2019	Nylon Unistrut Trollies (8 ct)	1	\$83.92							\$83.92	
	Shipping	1	\$27.94							\$27.94	
	Tax (Student Prepaid Card	1	\$7.55							\$7.55	
4/9/2019 Total			\$119.41								\$119.41
4/11/2019	Craft Foam (3'x5')	2	\$17.98							\$17.98	
	Craft Foam (3'x5') COUPON	1	\$3.60							\$3.60	
	Tax	1	\$1.46							\$1.46	
4/11/2019 Total			\$23.04								\$23.04
4/12/2019	50 Yrds Commando Cloth	1					\$256.50			\$256.50	
4/12/2019 Total								\$256.50			\$256.50
4/13/2019	Craft Foam (3'x5')	2	\$17.98							\$17.98	
	Craft Foam (3'x5') COUPON	1	\$5.39							\$5.39	
	Tax	1	\$1.58							\$1.58	
4/13/2019 Total			\$24.95								\$24.95
Grand Total			\$0.00	\$817.40	\$1,928.72	\$155.28	\$407.00	\$467.69	\$2,714.41	\$1,212.09	\$7,702.59