

BUDGET ESTIMATE

SPRING DANCE 2018		UNCSA	DESIGN & PRODUCTIONN		DATE 3/29/2018
OFFERING SUITE BY JOSE LIMON	LIGHTING DESIGNER:	ROYA ABAB	PRODUCTION SM:	EMILY STRATMAN	
CARMINA TERRA BY JAFFE	ASSISTANT LD:	ETHAN SAIEWITZ	TECHNICAL DIRECTOR:	DUNCAN JENNER-BENNETT	
SHEN WEI'S BEHIND RESONANCE	PRODUCTION ELECTRICIAN:	OLIVIA DONIPHAN	LC/FLYMAN:	JACOB OSTDIEK	
PAQUITA	LIGHTING ADVISOR:	NORMAN COATES	SCENIC ADVISOR:	ZACHARY STEVENSON	

RESOURCES	NOTES	PROJECTED	ACTUAL
UNION - LOAD IN	HEAD, FLYMAN, FORKLIFT OP, 5 STAGEHANDS.	\$ 1,626.56	\$ 1,626.56
UNION - LOAD OUT	HEAD, FLYMAN, FORKLIFT OP, 5 STAGEHANDS.	\$ 819.84	\$ 819.84
53' TRAILER W/ LOGISTIC TRACK	APRIL 4 - APRIL 25. FROM PENSKE	\$ 645.75	\$ 645.75
FORKLIFT RENTAL (LOAD-IN & LOAD-OUT)	ASSUMING TWO WEEKENDS, WITH A ONE DAY CHARGE OF \$350 EACH.	\$ 667.92	\$ 667.92
99% ISOPROPYL ALCOHOL	4 GALLON, \$47.95 PER (GRAINGER)	\$ 190.00	\$ 123.00
GAFF TAPE (FOR MAIN FLOOR)	(HARRISON BROTHERS)	\$ 542.16	\$ 553.77
GLOW WALL	NEW STOCK SCENERY FOR SUSAN JAFFE'S WORK	\$ 1,530.00	\$ 1,508.20
NEW FLOOR FOR BEHIND RESONANCE	WHITE BALLARE FROM ROSEBRAND	\$ 2,262.00	\$ 2,262.00
CLEAR COVERING FOR BEHIND RESONANCE	CARPET PROTECTION FILM & ROLLER (GRAINGER)	\$ 1,314.00	\$ 1,314.00
PVC FOR FLOOR	3" PVC (LOWE's)	\$ 60.00	\$ 56.30
CONTINGENCY		\$ 400.00	
VINYL		\$ 300.00	\$ 300.00
SHIPPING FOR VINYL		\$ 1,440.70	\$ 1,440.70
RETURNED CARPET PROTECTOR		\$ (1,017.90)	\$ (1,017.90)
TOTAL:		\$ 10,781.03	\$ 10,300.14
		\$ (781.03)	\$ (300.14)

BUDGET ESTIMATE			
SPRING DANCE 2018		UNCSA	DESIGN & PRODUCTION DATE 3/20/2018
A NEW WORK BY SUSAN JAFFE CHOROGRAPHER: SUSAN JAFFE SCENIC DESIGNER: JOE TILFORD	LIGHTING DESIGNER: ROYA ABAB ASSISTANT LD: ETHAN SAIEWITZ ELECTRICIAN: OLIVIA DONIPHAN LIGHTING ADVISOR: NORMAN COATES	PRODUCTION SM: EMILY STRATMAN TECHNICAL DIRECTOR: DUNCAN JENNER-BENNETT LC/FLYMAN: JACOB OSTDIEK SCENIC ADVISOR: ZACHARY STEVENSON	

FLYING GLOW WALL: STEEL			
MATERIAL		NOTES	COST
STEEL	1"x1"x.065"	12 STICKS	\$ 144.00
STEEL	1"x2"x.065"	2 STICKS	\$ 35.00
RIGGING		HARDWARE FOR RIGGING ON THREE POINTS	\$ 40.00
CART		STEEL, PLYWOOD, AND CASTERS	\$ 132.00
FABRIC		STITCHED FROM ROSEBRAND	\$ 1,010.00
PLYWOOD	1/2" BC	LED SUPPORT TRACK, AND FABRIC STANDOFF	\$ 20.00
HARDWARE		BOLTS, NUTS, WASHERS, LOCKWASHERS	\$ 54.00
GROMMETS	180 - 3/8"	1000 PACK FROM AMAZON (CHEAPEST OPTION)	\$ 18.95
BALL BUNGEEES	>180	7 PACKS OF 30 FROM AMAZON	\$ 54.25

TOTAL: \$ 1,508.20

BUDGET ESTIMATE			
SPRING DANCE 2018		UNCSA	DESIGN & PRODUCTION DATE 3/2/2018
A NEW WORK BY SUSAN JAFFE CHOROGRAPHER: SUSAN JAFFE SCENIC DESIGNER: JOE TILFORD	LIGHTING DESIGNER: ASSISTANT LD: ELECTRICIAN: LIGHTING ADVISOR: NORMAN COATES	PRODUCTION SM: EMILY STRATMAN TECHNICAL DIRECTOR: DUNCAN JENNER-BENNETT LC/FLYMAN: JACOB OSTDIEK SCENIC ADVISOR: ZACHARY STEVENSON	

FLYING GLOW WALL: CART DETAIL				
MATERIAL		NOTES	AMOUNT	COST
STEEL	1"x1"x.065		2	\$ 24.00
STEEL	3"x.25"		1	\$ 32.00
PLYWOOD			1	\$ 20.00
CASTERS		3" CASTERS FROM GRAINGER	4	\$ 56.00

TOTAL: \$ 132.00

BUDGET ESTIMATE			
SPRING DANCE 2018		UNCSA	DESIGN & PRODUCTION
			DATE 3/2/2018
A NEW WORK BY SUSAN JAFFE CHOROGRAPHER: SUSAN JAFFE SCENIC DESIGNER: JOE TILFORD	LIGHTING DESIGNER: ASSISTANT LD: ELECTRICIAN: LIGHTING ADVISOR: NORMAN COATES	PRODUCTION SM: EMILY STRATMAN TECHNICAL DIRECTOR: DUNCAN JENNER-BENNETT LC/FLYMAN: JACOB OSTDIEK SCENIC ADVISOR: ZACHARY STEVENSON	

FLYING GLOW WALL: RIGGING EQUIPMENT				
MATERIAL		NOTES	AMOUNT	COST
AIRCRAFT CABLE	1/8" BLACK		90"	\$ 18.00
SWAGES	1/8"		6	\$ 2.50
THIMBLES	1/8"		6	\$ 1.00
TURNBUCKLES	1/4"		1C	
SHACKLES	5/16"			
EYE BOLTS	3/8"		2	\$ 14.00
NUTS	3/8"		2	\$ 2.00

TOTAL: \$ 37.50

UNION CREW NEEDS			
SPRING DANCE 2018	UNCSA	DESIGN & PRODUCTION	DATE 3/20/2018

DATE	TIME	CALL	# CREW	POSITION	HRS.	TOTAL HRS.	RATE	TOTAL RATE
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4/8/2018	9AM-1PM	LOAD-IN	1	HEAD CARP.	4	4	\$ 27.67	\$ 110.68
			1	HEAD FLYMAN	4	4	\$ 27.67	\$ 110.68
			1	LIFT OP.	4	4	\$ 27.67	\$ 110.68
			5	STAGEHAND	4	20	\$ 24.39	\$ 487.80
	2PM-6PM	LOAD-IN	1	HEAD CARP.	4	4	\$ 27.67	\$ 110.68
			1	HEAD FLYMAN	4	4	\$ 27.67	\$ 110.68
			6	STAGEHAND	4	24	\$ 24.39	\$ 585.36
								CALL TOTAL:

4/22/2018	6PM-10PM	LOAD-OUT	1	HEAD CARP.	4	4	\$ 27.67	\$ 110.68
			1	HEAD FLYMAN	4	4	\$ 27.67	\$ 110.68
			1	LIFT OP.	4	4	\$ 27.67	\$ 110.68
			5	STAGEHAND	4	20	\$ 24.39	\$ 487.80
							CALL TOTAL:	\$ 819.84

SHOW TOTAL:	\$ 2,446.40
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