

## 2024-2025 Devonhurst HOA Budget and Expenditures

### Income

	2024	2025 est.
HOA Dues	\$9,750	\$7,995
HOA Letters	\$100	\$100
Total Income	\$9,850	\$8,095

### Expenses

Item	2024 Budget	2024 Expenses	2025 Budget
Credit Card Proccessing	\$150	\$151	\$175
Landscaping	\$5,280	\$5,660	\$6,000
Cobb EMC	\$425	\$363	\$35
Cobb Water	\$300	\$308	\$25
Insurance	\$1,500	\$425	\$500
Annual Corp Registration	\$30	\$0	\$60
P.O. Box	\$200	\$195	\$200
Misc/Admin	\$500	\$48	\$200
Professional Fees	\$0	\$0	\$0
Total	\$8,385	\$7,150	\$7,195

Income Less Expenditures	\$2,700	\$900
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### Balance Sheet 1/1/2025

#### Assets

Cash on Hand	\$14,420
Undeposited Funds	\$100
Recievables (2025)	\$7,995
Recievables (Past Due)	\$0
Total Current Assets	\$22,515