

	1980	1981	1982	1983	1984
REVENUE					
<i>Foundations</i>	\$8,400.00	\$8,662.00	\$8,250.00	\$20,625.00	\$14,875.00
<i>Corporations</i>	\$250.00	\$300.00	\$750.00	\$1,000.00	\$1,000.00
<i>Religious Institutions</i>	\$650.00	\$695.00	\$725.00	\$550.00	\$600.00
<i>Individual Contributions</i>	\$107.00	\$175.00	\$159.00	\$305.00	\$400.00
<i>Fundraising Products</i>	\$176.00	\$197.00	\$265.00	\$275.00	\$354.00
<i>Fundraising Events</i>	\$255.00	\$348.00	\$379.00	\$375.00	\$405.00
<i>Other</i>	\$63.00	\$45.00	\$57.00	\$97.00	\$105.00
<i>Total Cash Revenue</i>	\$494.00	\$590.00	\$701.00	\$747.00	\$864.00
<i>Total In-Kind Revenue</i>	\$9,407.00	\$9,832.00	\$9,884.00	\$22,480.00	\$16,875.00
Total Revenue	\$9,901.00	\$10,422.00	\$10,585.00	\$23,227.00	\$17,739.00
EXPENSES					
<i>Insurance</i>	\$198.02	\$237.62	\$247.53	\$257.43	\$262.38
<i>Staff Salary</i>	\$2,970.30	\$3,230.82	\$1,587.75	\$3,484.05	\$2,660.85
<i>Professional Fees</i>	\$1,287.13	\$1,354.86	\$211.70	\$464.54	\$354.78
<i>Sub-grants to partnering Orgs</i>	\$3,330.00	\$3,600.00	\$3,900.00	\$7,500.00	\$4,500.00
<i>Printing and Copying</i>	\$99.01	\$128.61	\$177.62	\$359.27	\$272.60
<i>Postage and Delivery</i>	\$145.02	\$182.03	\$168.06	\$430.79	\$354.78
<i>Fundraising Fees, Materials, Products</i>	\$0.00	\$0.00	\$3,179.00	\$9,400.00	\$8,357.00
<i>Other</i>	\$1,584.16	\$1,608.53	\$529.25	\$1,161.35	\$886.95
<i>Total Cash Expense</i>	\$6,283.64	\$6,742.47	\$6,100.90	\$15,557.42	\$13,149.34
<i>Total In-Kind Expense</i>	\$3,330.00	\$3,600.00	\$3,900.00	\$7,500.00	\$4,500.00
Total Expense	\$9,613.64	\$10,342.47	\$10,000.90	\$23,057.42	\$17,649.34
REVENUE OVER EXPENSES	\$287.36	\$79.53	\$584.10	\$169.58	\$89.66