

	1990	1991	1992	1993	1994
<b>REVENUE</b>					
<i>Foundations</i>	\$9,000.00	\$11,000.00	\$16,500.00	\$38,250.00	\$33,750.00
<i>Corporations</i>	\$10,457.00	\$11,550.00	\$12,005.00	\$25,000.00	\$37,000.00
<i>Religious Institutions</i>	\$1,500.00	\$2,000.00	\$1,750.00	\$2,100.00	\$2,000.00
<i>Individual Contributions</i>	\$1,356.00	\$1,245.00	\$1,185.00	\$1,300.00	\$5,587.00
<i>Fundraising Products</i>	\$7,500.00	\$8,765.00	\$8,450.00	\$9,650.00	\$12,850.00
<i>Fundraising Events</i>	\$3,525.00	\$3,790.00	\$4,200.00	\$4,600.00	\$8,600.00
<i>Other</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Cash Revenue</i>	\$11,025.00	\$12,555.00	\$12,650.00	\$14,250.00	\$21,450.00
<i>Total In-Kind Revenue</i>	\$22,313.00	\$25,795.00	\$31,440.00	\$66,650.00	\$78,337.00
<b>Total Revenue</b>	<b>\$33,338.00</b>	<b>\$38,350.00</b>	<b>\$44,090.00</b>	<b>\$80,900.00</b>	<b>\$99,787.00</b>
<b>EXPENSES</b>					
<i>Insurance</i>	\$666.76	\$800.11	\$833.45	\$866.79	\$883.46
<i>Staff Salary</i>	\$3,333.80	\$3,451.50	\$3,527.20	\$5,258.50	\$6,556.01
<i>Professional Fees</i>	\$666.76	\$767.00	\$881.80	\$1,618.00	\$1,995.74
<i>Sub-grants to partnering Orgs</i>	\$8,000.00	\$8,700.00	\$9,800.00	\$36,000.00	\$39,000.00
<i>Printing and Copying</i>	\$333.38	\$473.24	\$739.83	\$1,251.34	\$1,533.47
<i>Postage and Delivery</i>	\$488.32	\$669.81	\$700.01	\$1,500.43	\$1,995.74
<i>Fundraising Fees, Materials, Products</i>	\$19,000.00	\$23,000.00	\$26,000.00	\$34,000.00	\$47,000.00
<i>Other</i>	\$1,333.52	\$1,150.50	\$881.80	\$809.00	\$1,653.47
<i>Total Cash Expense</i>	\$25,822.54	\$30,312.17	\$33,564.09	\$45,304.06	\$61,617.89
<i>Total In-Kind Expense</i>	\$8,000.00	\$8,700.00	\$9,800.00	\$36,000.00	\$39,000.00
<b>Total Expense</b>	<b>\$33,822.54</b>	<b>\$39,012.17</b>	<b>\$43,364.09</b>	<b>\$81,304.06</b>	<b>\$100,617.89</b>
<b>REVENUE OVER EXPENSES</b>	<b>-\$484.54</b>	<b>-\$662.17</b>	<b>\$725.91</b>	<b>-\$404.06</b>	<b>-\$830.89</b>