

	1975	1976	1977	1978	1979
<b>REVENUE</b>					
<i>Foundations</i>	\$15,000.00	\$13,650.00	\$8,700.00	\$10,010.00	\$10,125.00
<i>Corporations</i>	\$250.00	\$300.00	\$750.00	\$1,000.00	\$1,000.00
<i>Religious Institutions</i>	\$100.00	\$125.00	\$125.00	\$500.00	\$500.00
<i>Individual Contributions</i>	\$45.00	\$57.00	\$112.00	\$207.00	\$250.00
<i>Fundraising Products</i>	\$0.00	\$0.00	\$245.00	\$270.00	\$340.00
<i>Fundraising Events</i>	\$0.00	\$0.00	\$0.00	\$300.00	\$400.00
<i>Other</i>	\$0.00	\$0.00	\$0.00	\$27.00	\$32.00
<i>Total Cash Revenue</i>	\$0.00	\$0.00	\$245.00	\$597.00	\$772.00
<i>Total In-Kind Revenue</i>	\$15,395.00	\$14,132.00	\$9,687.00	\$11,717.00	\$11,875.00
<b>Total Revenue</b>	<b>\$15,395.00</b>	<b>\$14,132.00</b>	<b>\$9,932.00</b>	<b>\$12,314.00</b>	<b>\$12,647.00</b>
<b>EXPENSES</b>					
<i>Insurance</i>	\$307.90	\$369.48	\$384.88	\$400.27	\$407.97
<i>Staff Salary</i>	\$3,386.90	\$3,109.04	\$2,681.64	\$3,447.92	\$2,782.34
<i>Professional Fees</i>	\$1,077.65	\$847.92	\$595.92	\$738.84	\$758.82
<i>Sub-grants to partnering Orgs</i>	\$8,000.00	\$7,135.00	\$4,075.00	\$5,000.00	\$5,675.00
<i>Printing and Copying</i>	\$153.95	\$174.39	\$166.66	\$190.47	\$194.35
<i>Postage and Delivery</i>	\$225.50	\$246.83	\$157.69	\$228.38	\$252.94
<i>Fundraising Fees, Materials, Products</i>	\$0.00	\$0.00	\$122.50	\$338.50	\$391.21
<i>Other</i>	\$2,617.15	\$2,402.44	\$1,688.44	\$2,093.38	\$2,149.99
<i>Total Cash Expense</i>	\$7,769.05	\$7,150.10	\$5,797.72	\$7,437.76	\$6,937.62
<i>Total In-Kind Expense</i>	\$8,000.00	\$7,135.00	\$4,075.00	\$5,000.00	\$5,675.00
<b>Total Expense</b>	<b>\$15,769.05</b>	<b>\$14,285.10</b>	<b>\$9,872.72</b>	<b>\$12,437.76</b>	<b>\$12,612.62</b>
<b>REVENUE OVER EXPENSES</b>	<b>-\$374.05</b>	<b>-\$153.10</b>	<b>\$59.28</b>	<b>-\$123.76</b>	<b>\$34.38</b>