

	1995	1996	1997	1998	1999
REVENUE					
<i>Foundations</i>	\$27,000.00	\$29,250.00	\$666,250.00	\$1,715,000.00	\$1,445,500.00
<i>Corporations</i>	\$10,457.00	\$11,550.00	\$12,005.00	\$25,000.00	\$37,000.00
<i>Religious Institutions</i>	\$2,300.00	\$2,100.00	\$1,857.00	\$2,000.00	\$2,175.00
<i>Individual Contributions</i>	\$1,356.00	\$1,245.00	\$1,185.00	\$1,300.00	\$5,587.00
<i>Fundraising Products</i>	\$9,500.00	\$10,650.00	\$10,500.00	\$11,300.00	\$13,000.00
<i>Fundraising Events</i>	\$8,700.00	\$9,350.00	\$10,005.00	\$12,000.00	\$11,500.00
<i>Other</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Cash Revenue</i>	\$18,200.00	\$20,000.00	\$20,505.00	\$23,300.00	\$24,500.00
<i>Total In-Kind Revenue</i>	\$41,113.00	\$44,145.00	\$681,297.00	\$1,743,300.00	\$1,490,262.00
Total Revenue	\$59,313.00	\$64,145.00	\$701,802.00	\$1,766,600.00	\$1,514,762.00
EXPENSES					
<i>Insurance</i>	\$1,186.26	\$1,423.51	\$1,482.83	\$1,542.14	\$1,571.79
<i>Staff Salary</i>	\$4,745.04	\$5,131.60	\$49,126.14	\$70,664.00	\$60,590.48
<i>Professional Fees</i>	\$889.70	\$962.18	\$10,527.03	\$26,499.00	\$22,721.43
<i>Sub-grants to partnering Orgs</i>	\$11,000.00	\$10,500.00	\$250,000.00	\$750,000.00	\$450,000.00
<i>Printing and Copying</i>	\$593.13	\$791.55	\$11,776.24	\$27,325.38	\$23,278.07
<i>Postage and Delivery</i>	\$868.78	\$1,120.35	\$11,142.47	\$32,764.66	\$30,295.24
<i>Fundraising Fees, Materials, Products</i>	\$38,800.00	\$42,900.00	\$360,500.00	\$838,000.00	\$911,000.00
<i>Other</i>	\$593.13	\$641.45	\$7,018.02	\$17,666.00	\$15,147.62
<i>Total Cash Expense</i>	\$47,676.04	\$52,970.63	\$451,572.73	\$1,014,461.18	\$1,064,604.64
<i>Total In-Kind Expense</i>	\$11,000.00	\$10,500.00	\$250,000.00	\$750,000.00	\$450,000.00
Total Expense	\$58,676.04	\$63,470.63	\$701,572.73	\$1,764,461.18	\$1,514,604.64
REVENUE OVER EXPENSES	\$636.96	\$674.37	\$229.27	\$2,138.82	\$157.36