

## FOODCOURT / OTC MODEL

### P&L on Average Sales basis

Per day Sales	14,000.00		
Days in a Month	30.00		
Total Sales -		420,000.00	
Expenditure	Percentage	Total Amount	
Input Stocks & Packaging Material	34.00	142,800.00	
Sauces, vegetables (including raw materials)			
Phone		500.00	
Salary		48,000.00	(4 Staff)
Rent & Cam		60,000.00	
Electricity		15,000.00	
Travelling		1,000.00	
Royalty	5.00	21,000.00	
Wastage	0.50	2,100.00	
Maintenance	0.40	1,680.00	
Miscellaneous	0.50	2,100.00	
Total -		294,180.00	
Profit Per Month		125,820.00	

## FOODCOURT / OTC MODEL

### P&L on Good Sales basis

Per day Sales	20,000.00		
Days in a Month	30.00		
Total Sales -		600,000.00	
Expenditure	Percentage	Total Amount	
Input Stocks & Packaging Material	34.00	204,000.00	
Sauces, vegetables (including raw materials)			
Phone		500.00	
Salary		48,000.00	(4 Staff)
Rent & Cam		60,000.00	
Electricity		15,000.00	
Travelling		1,000.00	
Royalty	5.00	30,000.00	
Wastage	0.50	3,000.00	
Maintenance	0.40	2,400.00	
Miscellaneous	0.50	3,000.00	
Total -		366,900.00	
Profit Per Month		233,100.00	

<b>Lounge Model</b>			
<b>P&amp;L on Average Sales basis</b>			
Per day Sales	25,000.00		
Days in a Month	30.00		
<b>Total Sales -</b>		<b>750,000.00</b>	
<b>Expenditure</b>	<b>Percentage</b>	<b>Total Amount</b>	
Input Stocks & Packaging Material	34.00	255,000.00	
Sauces, vegetables (including raw materials)			
Phone		500.00	
Salary		100,000.00	(8 Staff)
Rent & Cam		120,000.00	
Electricity		30,000.00	
Travelling		1,000.00	
Royalty	5.00	37,500.00	
Wastage	0.50	3,750.00	
Maintenance	0.40	3,000.00	
Miscellaneous	0.50	3,750.00	
<b>Total -</b>		<b>554,500.00</b>	
<b>Profit Per Month</b>		<b>195,500.00</b>	
<b>Lounge Model</b>			
<b>P&amp;L on Good Sales basis</b>			
Per day Sales	40,000.00		
Days in a Month	30.00		
<b>Total Sales -</b>		<b>1,200,000.00</b>	
<b>Expenditure</b>	<b>Percentage</b>	<b>Total Amount</b>	
Input Stocks & Packaging Material	34.00	408,000.00	
Sauces, vegetables (including raw materials)			
Phone		500.00	
Salary		140,000.00	(10 Staff)
Rent & Cam		120,000.00	
Electricity		30,000.00	
Travelling		1,000.00	
Royalty	5.00	60,000.00	
Wastage	0.50	6,000.00	
Maintenance	0.40	4,800.00	
Miscellaneous	0.50	6,000.00	
<b>Total -</b>		<b>776,300.00</b>	
<b>Profit Per Month</b>		<b>423,700.00</b>	