

## ADULT SUPPORT CRITERIA

<b>\$7,040</b>	<b>1:1+</b>	8H @ \$35/H = \$5600 + 3H BCBA Supervised Work @ \$120/H = \$1440	Level 5 Adult Physical Interventions
<b>\$5,600</b>	<b>1:1</b>	Behavioural 8H @ \$35/H = \$5600	Level 3-4 Adult Behavioural Interventions
<b>\$4,200</b>	<b>1:1</b>	Health 7H @ \$30/H	Level 1-2 Adult Physical Support during emergencies
<b>\$3,500</b>	<b>2:1</b>	Program 7H @ \$25/H	Level 1-4 Adult Physical Support during emergencies
<b>\$2,800</b>	<b>3:1</b>	Program 7H @ \$20/H	Level 1-3 Adult Verbal Support during emergencies
<b>\$1,600</b>	<b>6:1</b>	Program 8H @ \$10/H	Level 1-3 Adult Verbal Support during emergencies
<b>FREE</b>	<b>12:1</b>	Program	Level 1-3 Adult Independent during emergencies

## CAMP IN THE CITY - FULL TIME PROGRAM

**\$2,250 Total**

<b>\$800</b>	Room   Shared Space : SPACES   CONDO
<b>\$240</b>	Meal Benefit : \$60/week Groceries
<b>\$75</b>	PPE :Variable
<b>\$180</b>	Health care Benefits :Accident, Sickness, Life Insurance & Assurance
<b>\$150</b>	Phone   Ipad : Data Plan + Rental
<b>\$100</b>	Presto
<b>\$255</b>	Activities :Tuesdays 3tickets @ \$35each, Thursdays 3tickets @ \$40each Fridays 1tickets @ \$30each
<b>\$450</b>	Administration : Business expense account, Payroll, YMCA membership, Program Admin Fee (\$225)

## CAMP IN THE CITY - EMPLOYMENT TRAINING MODULES

<b>\$415</b>	Work Skills Training – 4 Sessions
<b>\$415</b>	Life Skills Training – 4 Sessions
<b>\$415</b>	Job Specific Language Training – 4 Sessions
<b>\$415</b>	Social Club, Leader In Training – 4 Sessions
<b>\$415</b>	Independent Living Skills Training Sessions – 4 Sessions