DTOM 22/0 Foundation



Veteran Programs 2022

Operating Expenses and Fundraising Goals for 2023.

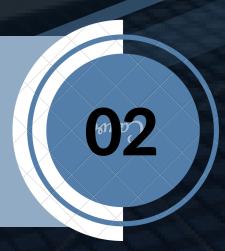


Fixed Operating Costs:

2022 Operational Costs: \$136,538.48 2023 Fixed Budget Fundraising Goal: 157,000.00

Variable Operating Costs:

2022 Variable Operating Costs: \$116,623.96 2023 Variable Fundraising Goal: \$142,000.00





Non-Recurring Expenses: Emergency Surplus

2022 Equipment: Emergency Cost: \$57,157.30 2023 Non-Recurring Fundraising Goal: Surplus

Operational Expense Examples

Water, Sewer, Rent, Equipment Payments, Horse Care, Veterinary Services, Hay/Feed, Program materials, Safety Equipment, Veteran Resources: Food, Clothing, Medical Equipment





DTOM 22/0 Foundation 2023 Fundraising Goal:

2023 Goal: \$500,000.00.