

DTOM 22/0 Foundation

Veteran Programs 2022



Operating Expenses and Fundraising
Goals for 2023.

01

Fixed Operating Costs:

2022 Operational Costs: \$136,538.48
2023 Fixed Budget Fundraising Goal: 157,000.00

Variable Operating Costs:

2022 Variable Operating Costs: \$116,623.96
2023 Variable Fundraising Goal: \$142,000.00

02

03

Non-Recurring Expenses: Emergency Surplus

2022 Equipment: Emergency Cost: \$57,157.30
2023 Non-Recurring Fundraising Goal: Surplus

Operational Expense Examples

Water, Sewer, Rent, Equipment Payments,
Horse Care, Veterinary Services, Hay/Feed,
Program materials, Safety Equipment, Veteran
Resources: Food, Clothing, Medical Equipment

04

05

DTOM 22/0 Foundation 2023 Fundraising Goal:

2023 Goal: \$500,000.00.