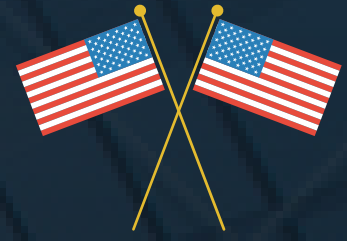


# DTOM 22/0 Foundation

## Veteran Programs 2022



### 2022 Operating Costs and 2023 Budget Goals

01

#### Fixed Operating Costs:

2022 Operational Costs: \$136,538.48  
2023 Fixed Budget Fundraising Goal: 157,000.00

#### Variable Operating Costs:

2022 Variable Operating Costs: \$116,623.96  
2023 Variable Fundraising Goal: \$142,000.00

02

03

#### Non-Recurring Expenses: Emergency Surplus

2022 Equipment, Building Supplies, Emergency Costs: \$57,157.30  
2023 Non-Recurring Fundraising Goal: \$60,000.00

#### Operational Expense Examples

Water, Sewer, Rent, Equipment Payments, Horse Care, Veterinary Services, Hay/Feed, Program materials, Safety Equipment, Veteran Resources: Food, Clothing, Medical Equipment, and Building Supplies.

04

05

#### DTOM 22/0 Foundation 2023 Fundraising Goal:

2023 Goal: \$500,000.00.