

BUDGET for the year 2026-27

	Budget for 2025-26	Amount Actually Received & Spent 2025-26	Proposed Budget for 2026-27
INCOME			
Dues - FREHOA	\$11,200	\$11,685	\$11,200
Mailbox Lock Sale/Replacement		\$80	\$40
Interest on FRE Certificate of Deposit	\$600	\$672	\$1,000
TOTAL INCOME	\$11,800	\$12,437	\$12,240

EXPENSE			
Annual HOA Accounting Review	\$300		\$300
Misc. food/bev for annual meeting	\$100	\$143	\$200
Permits/Government Fees	\$200	\$50	\$150
Computer/Website Maintenance			\$1,400
Insurance	\$2,000	\$2,053	\$2,300
Election Buddy Expenses	\$100	\$128	\$125
Office Supplies/Printing	\$50		\$50
Postage & Delivery	\$50		\$50
Professional Fees/Legal	\$500	\$383	\$700
Mailbox Repairs/Maintence	\$300		\$300
**FRE-SRD Contribution	\$5,000	\$5,000	\$5,000
Firewise Expenses (Chipping Project)	\$5,000	\$4,200	\$5,000
**UDRC Contribution	\$500	\$500	\$500
Income Tax Due on Bank Interest	\$150		
TOTAL EXPENSE	\$14,250	\$12,457	\$16,075
Income minus Expenses	(\$2,450)	(\$20)	(\$3,835)

** Funds proposed for the Special Road District & UDRC to be voted on separately