

BUDGET for the year 2025-26			
INCOME			
DUES - FREHOA	\$11,200		
Interest on FRE Certificate of Deposit	\$600		
TOTAL INCOME	\$11,800		
EXPENSE			
Annual HOA Accounting Review	\$300		
Misc. food/bev for annual meeting	\$100		
Permits/Government Fees	\$200		
Computer/Website Maintenance	\$300		
Insurance	\$2,000		
Election Buddy Expenses	\$100		
Office Supplies/Printing	\$50		
Postage & Delivery	\$50		
Professional Fees/Legal	\$500		
Mailbox Repairs/Maintence	\$300		
**FRE-SRD Contribution	\$5,000		
Firewise - Contribution/Expenses	\$2,000		
**UDRC Contribution	\$500		
Income Tax Due on Bank Interest	\$150		
TOTAL EXPENSE	\$11,550		
Income minus Expenses	\$250		
** Funds proposed for the Special Road District & UDRC to be voted on separately			