

PROPOSED BUDGER 9/1/22 - 8/31/23			
<b>Balance as of 3/1/2022</b>	\$32,692.43		
<b>INCOME</b>			
Donations-NON-FREHOA			
DUES - FREHOA	\$11,000		
Mail Box Dues	\$100		
Escrow Transfer Fees	\$210		
Late Fees			
<b>TOTAL INCOME</b>	\$11,310		
<b>EXPENSE</b>			
Annual HOA Accounting Review	\$100	\$100	
Donations:			
UDRC	\$500	\$500	
Shawn's family	\$500		
Mailbox Maintenance/Painting	\$200		
Miscel food/bev for annual meeting	\$100		\$100
Zoom Link	\$150	\$150	
Election Buddy Expenses (\$19 per Election)	\$76	\$76	
GO DADDY website (\$14.99/mo x 12)	\$180	\$180	
Business License/Permits	\$50	\$50	
Insurance	\$850	\$850	
Liens & Fees			
Office Supplies Printing	\$50	\$50	
Postage & Delivery	\$50	\$50	
Professional Fees/Legal	\$300		
FRE-SRD Annual Contribution	\$5,000		\$5,000
Contributions-Firewise/Match	\$2,000		
Additional Firewise Efforts	\$3,000		
<b>TOTAL EXPENSE</b>	\$13,206		
<b>Annual Overhead/Hard Costs</b>		\$2,006	
<b>Annual Soft Costs</b>			\$5,100
<b>Annual Income</b>			
<b>Annual Surplus</b>			

