

<b>BUDGET for the year 2024 - 25</b>			
<b>INCOME</b>			
DUES - FREHOA		\$11,200	
Interest on FRE Certificate of Deposit		\$550	
<b>TOTAL INCOME</b>		<b>\$11,750</b>	
<b>EXPENSE</b>			
Annual HOA Accounting Review		\$300	
Miscel food/bev for annual meeting		\$100	
Zoom Link		\$150	
Business License/Permits		\$50	
Computer Expense		\$100	
Insurance		\$1,200	
Election Buddy Expenses (\$19 per Election)		\$76	
Office Supplies Printing		\$50	
Postage & Delivery		\$50	
Professional Fees/Legal		\$300	
Mailbox Repairs/Maintenance		\$200	
FRE-SRD Contribution		\$5,000	*
Firewise - Contribution		\$2,000	
UDRC Contribution		\$500	**
<b>TOTAL EXPENSE</b>		<b>\$10,076</b>	
<b>Expected Income minus Expenses</b>		<b>\$1,674</b>	
* Funds proposed for the Special Road District to be voted on separately			
**Upper Deschutes River Communities			

