

BUDGET for the year 2024 - 25

INCOME

DUES - FREHOA	\$11,200
Interest on FRE Certificate of Deposit	\$550
TOTAL INCOME	\$11,750

EXPENSE

Annual HOA Accounting Review	\$300
Miscel food/bev for annual meeting	\$100
Zoom Link	\$150
Business License/Permits	\$50
Computer Expense	\$100
Insurance	\$1,785
Election Buddy Expenses (\$19 per Election)	\$76
Office Supplies Printing	\$50
Postage & Delivery	\$50
Professional Fees/Legal	\$300
Mailbox Repairs/Maintenance	\$200
FRE-SRD Contribution	\$5,000 *
Firewise - Contribution	\$2,000
UDRC Contribution	\$500 **
TOTAL EXPENSE	\$10,661

Expected Income minus Expenses **\$1,089**

* Funds proposed for the Special Road District to be voted on separately

**Upper Deschutes River Communities