

Clay County Sheriff's Office
Revenue and Expenditures by Fund
For Fiscal Year ending 9/30/2021

Fund Name	General Fund
CCSO Fund No.	100

Expenditures and Other Debits

(511.000 THROUGH 769.000)

521.10 Law Enforcement-Personnel Services	\$ 30,168,694.39
521.30 Law Enforcement-Operating Expenses	5,688,691.67
521.60 Law Enforcement-Capital Outlay	1,346,974.65
523.10 Detention-Personnel Services	9,016,160.75
523.30 Detention-Operating Expenses	2,513,954.20
523.60 Detention-Capital Outlay	507,769.88
711.10 Courthouse Security-Personnel Services	1,482,282.34
711.30 Court Security-Operating Expenses	319,271.67
711.60 Court Security-Capital Outlay	2,007.74
581.91 Intragovernmental Transfers	-
586.91 Transfers to Board of County Commissioners	-
590.99 Other Nonoperating Disbursements	-
Total Expenditures and Other Debits	\$ 51,045,807.29

Clay County Sheriff's Office
Revenue and Expenditures by Fund
For Fiscal Year ending 9/30/2022

Fund Name	General Fund
CCSO Fund No.	100
Expenditures and Other Debits	
(511.000 THROUGH 769.000)	
521.10 Law Enforcement-Personnel Services	\$ 31,780,045.71
521.30 Law Enforcement-Operating Expenses	7,856,106.22
521.60 Law Enforcement-Capital Outlay	3,500,881.19
523.10 Detention-Personnel Services	9,708,193.56
523.30 Detention-Operating Expenses	2,753,495.79
523.60 Detention-Capital Outlay	903,561.73
711.10 Courthouse Security-Personnel Services	1,457,247.35
711.30 Court Security-Operating Expenses	332,342.74
711.60 Court Security-Capital Outlay	6,250.00
581.91 Intragovernmental Transfers	-
586.91 Transfers to Board of County Commissioners	-
590.99 Other Nonoperating Disbursements	-
Total Expenditures and Other Debits	\$ 58,298,124.29

Clay County Sheriff's Office
Revenue and Expenditures by Fund
For Fiscal Year ending 9/30/2023

Fund Name	General Fund
CCSO Fund No.	100
Expenditures and Other Debits	
(511.000 THROUGH 769.000)	
521.10 Law Enforcement-Personnel Services	\$ 36,560,960.88
521.30 Law Enforcement-Operating Expenses	8,474,279.82
521.60 Law Enforcement-Capital Outlay	2,363,179.82
523.10 Detention-Personnel Services	11,028,231.15
523.30 Detention-Operating Expenses	3,287,559.01
523.60 Detention-Capital Outlay	718,329.52
711.10 Courthouse Security-Personnel Services	1,433,412.57
711.30 Court Security-Operating Expenses	373,980.01
711.60 Court Security-Capital Outlay	1,866.61
581.91 Intragovernmental Transfers	-
586.91 Transfers to Board of County Commissioners	-
590.99 Other Nonoperating Disbursements	-
Total Expenditures and Other Debits	\$ 64,241,799.39

Clay County Sheriff's Office
Revenue and Expenditures by Fund
For Fiscal Year ending 9/30/2024 - FINAL

Fund Name	General Fund
CCSO Fund No.	100

Expenditures and Other Debits
(511.000 THROUGH 763.000)

521.10 Law Enforcement-Personnel Services	46,439,560.99
521.30 Law Enforcement-Operating Expenses	7,987,638.19
521.60 Law Enforcement-Capital Outlay	1,655,237.24
523.10 Detention-Personnel Services	14,393,897.64
523.30 Detention-Operating Expenses	3,973,145.13
523.60 Detention-Capital Outlay	144,424.08
711.10 Courthouse Security-Personnel Services	1,853,256.40
711.30 Court Security-Operating Expenses	394,536.30
711.60 Court Security-Capital Outlay	776.30
581.91 Intragovernmental Transfers	-
586.91 Transfers to Board of County Commissioners	491.62
590.99 Other Nonoperating Disbursements	-
Total Expenditures and Other Debits	\$ 76,842,963.89