

Kahloon Foundation

Statement of Activities

Basis: Accrual

Account	Account Code	Jan 2024 - Dec 2024	Jan 2023 - Dec 2023
		Total	Total
Revenues, Support and Gains			
Donations		0.00	0.00
FC: Founder's Contribution		1,073,241.24	4,462,349.20
IC: Individual's Donations		40,000.00	63,500.00
MI: Member's Contribution		596,500.00	1,986,439.12
OD: Online Donations	OD	2,795.64	0.00
Total for Donations		1,712,536.88	6,512,288.32
Total for Revenues, Support and Gains		1,712,536.88	6,512,288.32
Net Revenues / Income		1,712,536.88	6,512,288.32
Operating Expense			
OPERATIONAL OVERHEADS	OOC	0.00	0.00
Applications & Softwares Fees	ASF	98,841.24	273,348.00
Bank Fees and Charges	BFC	203.92	0.00
Community Engagement & Outreach	CEO	0.00	31,710.00
Educational & Awareness Campaigns	EAC	101,000.00	351,541.46
Legal & Consultancy Fees	LCF	80,000.00	160,000.00
Licensing & Registration Fees	LRF	29,925.00	150,000.00
Other Expenses	MISC	251.86	374.82
Total for OPERATIONAL OVERHEADS	OOC	310,222.02	966,974.28
CORE PROGRAMS COST	CPC	0.00	0.00
Basic Provisions	BP	0.00	0.00
BP: Cash Support		178,971.47	878,700.00
BP: Clothing Provisions		0.00	76,820.12

Account	Account Code	Jan 2024 - Dec 2024	Jan 2023 - Dec 2023
		Total	Total
BP: Food Assistance		104,560.00	879,930.00
Total for Basic Provisions	BP	283,531.47	1,835,450.12
Health & Wellbeing	HW	0.00	0.00
CG: Contributions & Grants	CG	100,000.00	0.00
HW: Medical Bills		10,000.00	236,310.00
Total for Health & Wellbeing	HW	110,000.00	236,310.00
Girls Education	GE	0.00	0.00
GE: Fees & etc.		45,000.00	198,000.00
Total for Girls Education	GE	45,000.00	198,000.00
Girls Weddings	GW	0.00	0.00
GW: Cash Support		60,000.00	228,500.00
GW: Gift Items		458,000.00	373,643.75
Total for Girls Weddings	GW	518,000.00	602,143.75
Housing Assistance	HA	0.00	0.00
HA: Cash Support		0.00	10,000.00
Total for Housing Assistance	HA	0.00	10,000.00
Religious Coexistence	RC	0.00	0.00
RC: Cash Fund	CF	85,278.53	0.00
RC: Maintenance & Renovation		55,000.00	227,500.00
RC: Utility Bills		5,634.00	70,391.00
Total for Religious Coexistence	RC	145,912.53	297,891.00
Total for CORE PROGRAMS COST	CPC	1,102,444.00	3,179,794.87
Total for Operating Expense		1,412,666.02	4,146,769.15
Net Operating Revenues / (Operating Expenses)		299,870.86	2,365,519.17
Non Operating Income			
RSE: Revenue Stream Earnings		0.00	0.00
Dividend Income		0.00	97,750.00
Unrealized Gains	URG	0.00	492,700.00
Total for RSE: Revenue		0.00	590,450.00

Account	Account Code	Jan 2024 - Dec 2024	Jan 2023 - Dec 2023
		Total	Total
Stream Earnings			
Total for Non Operating Income		0.00	590,450.00
Non Operating Expense			
Depreciation Expenses	DE	0.00	217,800.00
Total for Non Operating Expense		0.00	217,800.00
Net Revenue / (Expenses) for the Period		299,870.86	2,738,169.17

Amount is displayed in your base currency **PKR