

**TOWN OF EAU PLEINE, MARATHON COUNTY**

**NOTICE** is hereby given that on Tuesday, November 7, 2024 at 7:30 pm, at the Eau Pleine Town Hall, 111630 Equity St., Stratford, WI, a public hearing on the Proposed 2025 Budget will be held. Immediately following the Public Hearing, a Special Town Meeting of the electors, called by the town board pursuant to sec. 60.12(1)(c) of the Wisconsin Statutes will be held to adopt the 2024 town tax levy to be paid in 2025 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes. Immediately following the Special Town Meeting, the Town Board will hold the regular monthly board meeting to adopt the 2025 budget and conduct regular monthly business.

The proposed budget in detail is available for inspection at the Town Hall by appointment with the Clerk. Following is a summary of the proposed budget.

	2025 Proposed				
	2024 Budget		Budget		% Change
<b>REVENUES</b>					
Taxes:					
General Property Taxes	\$	70,751	\$	71,551	
Debt Service Levy		51,645		56,340	
MFL Taxes		3,811		4,450	
Total Taxes	\$	126,207	\$	132,341	4.9%
Intergovernmental Revenues	\$	194,979	\$	250,842	28.7%
Licenses/Permits		350		350	
Public Charges for Services		8,500		9,000	
Intergovernmental Charges for Services		1,600		1,600	
Miscellaneous Revenues		1,450		1,450	
Long-Term Debt Financing (Equity St. Bridge)		106,000		-	
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>439,086</b>	<b>\$</b>	<b>395,583</b>	<b>-9.9%</b>
<b>EXPENDITURES</b>					
General Government	\$	59,802	\$	62,805	5.0%
Public Safety (Fire/Ambulance)		36,800		38,363	4.2%
Public Works (Roads)		136,384		177,775	30.3%
Health & Human Services (Garbage & Recycling)		10,655		12,500	17.3%
Culture, Recreation & Education (Park)		1,500		2,500	66.7%
Miscellaneous Expense		300		300	0.0%
Capital Outlay		137,000		5,000	
Debt Service		51,645		56,340	
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>434,086</b>	<b>\$</b>	<b>355,583</b>	<b>-18.1%</b>
<b>CASH RESERVES</b>					
Increase(Decrease) Cash Reserves		5,000		40,000	
<b>TOTAL EXPENDITURES/RESERVES</b>	<b>\$</b>	<b>439,086</b>	<b>\$</b>	<b>395,583</b>	<b>-9.9%</b>
		Fund Balances	Estimated	Estimated	Est Fund Balances
All Governmental Proprietary Funds		Jan. 1, 2024	Additions	Subtractions	Dec. 31, 2024
Combined General/Tax Funds	\$	25,226	\$ 1,174,906	\$ (1,114,652)	\$ 85,480
ARPA Fund		38,229		(38,229)	0
Cash Reserves		50,763	5,400		56,163
Total All Funds	\$	114,218	\$ 1,180,306	\$ (1,152,881)	\$ 141,643

Dated this 22nd day of October, 2024

Deanna Landwehr, Town Clerk  
Town of Eau Pleine, Marathon County

*This notice posted on 10/22/2024 at the town hall, town recycling center, B&I Lumber and on the town website*

*This notice emailed to the Record Review reporter on 10/22/2024*