

**TOWN OF EAU PLEINE, MARATHON COUNTY**

**NOTICE** is hereby given that on Tuesday, November 11, 2025 at 7:30 pm, at the Eau Pleine Town Hall, 111630 Equity St., Stratford, WI, a public hearing on the Proposed 2026 Budget will be held. Immediately following the Public Hearing, a Special Town Meeting of the electors, called by the town board pursuant to sec. 60.12(1)(c) of the Wisconsin Statutes will be held to adopt the 2025 town tax levy to be paid in 2026 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes. Immediately following the Special Town Meeting, the Town Board will hold the regular monthly board meeting to adopt the 2026 budget and conduct regular monthly business.

Following is a summary of the proposed budget.

	2025 Budget		2026 Proposed Budget		% Change
<b>REVENUES</b>					
Taxes:					
General Property Taxes	\$	71,551	\$	72,245	
Debt Service Levy		56,340		-	
MFL Taxes		4,450		5,000	
Total Taxes	\$	132,341	\$	77,245	-41.6%
Intergovernmental Revenues	\$	250,842	\$	201,181	-19.8%
Licenses/Permits		350		400	
Public Charges for Services		9,000		9,000	
Intergovernmental Charges for Services		1,600		2,000	
Miscellaneous Revenues		1,450		2,675	
Long-Term Debt Financing		-		-	
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>395,583</b>	<b>\$</b>	<b>292,501</b>	<b>-26.1%</b>
<b>EXPENDITURES</b>					
General Government	\$	62,805	\$	86,626	37.9%
Public Safety (Fire/Ambulance)		38,363		39,800	3.7%
Public Works (Roads)		177,775		161,250	-9.3%
Health & Human Services (Garbage & Recycling)		12,500		12,900	3.2%
Culture, Recreation & Education (Park)		2,500		1,500	-40.0%
Miscellaneous Expense		300		300	0.0%
Capital Outlay		5,000		-	
Debt Service		56,340		-	
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>355,583</b>	<b>\$</b>	<b>302,376</b>	<b>-15.0%</b>
<b>CASH RESERVES</b>					
Increase(Decrease) Cash Reserves		40,000		(9,875)	
<b>TOTAL EXPENDITURES/RESERVES</b>	<b>\$</b>	<b>395,583</b>	<b>\$</b>	<b>292,501</b>	<b>-26.1%</b>
	Fund Balances		Estimated	Estimated	Est Fund Balances
All Governmental Proprietary Funds	Jan. 1, 2025		Additions	Subtractions	Dec. 31, 2025
Combined General/Tax Funds	77,769.32	1,235,000.00	(1,170,000.00)	142,769.32	
ARPA Fund	5,147.77		(5,147.77)	-	
Cash Reserves	56,196.22	40,500.00		96,696.22	
Total All Funds	139,113.31	1,275,500.00	(1,175,147.77)	239,465.54	

Dated this 27th day of October, 2025

Heather Kops, Town Clerk  
Town of Eau Pleine, Marathon County

*This notice posted on 10/27/2025 at the town hall, town recycling center, and on the town website  
This notice emailed to the Record Review reporter on 10/27/2025*