

BUDGET MATERIAL 2023 BUDGET

TOWN OF THURSTON
REVENUE LEDGER

GENERAL FUND: 2019 BUDGET 2020 BUDGET 2021 BUDGET 2022 Budget 2023 Budget

A1090	INTEREST & PENALTIES ON TAXES	\$ 4,000.00	\$ 4,000.00	\$4,000.00	\$ 4,000.00	\$ 4,000.00
A1255	CLERK FEES	\$ 325.00	\$ 325.00	\$325.00	\$ 325.00	\$ 325.00
A1550	DOG CONTROL FEES	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
A1560	SAFETY INSPECTION FEES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A2401	INTEREST	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 100.00
A2410	TOWN HALL RENTAL	\$ -	\$ 75.00	\$75.00	\$ 75.00	\$ 75.00
A2416	OTHER STATE AID - GRANTS	\$ -	\$ -	\$ -		
A2440	SHARED SERVICES, FIRE DISTRICT	\$ -	\$ -	\$ -		
A2544	DOG LICENSE	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
A2590	PERMITS, OTHERS	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
A2001	SUMMER RECREATION					
A2610	FINES & FORFEITED BAIL	\$ 2,000.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
A2611	FINES & PENALTIES, DOG CASES	\$ 500.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
A2680	INSURANCE RECOVERIES					
A2770	UNCLASSIFIED REVENUES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A3001	STATE AID - PER CAPITA	\$ 7,223.00	\$ 7,223.00	\$ 7,223.00	\$ 7,223.00	\$ 7,223.00
A3005	MORTGAGE TAX	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00
A3089	JUSTICE COURT REBATE					
A3289	OTHER STATE AID - GRANTS					
	TOTALS	\$ 31,073.00	\$ 31,148.00	\$31,148.00	\$ 31,148.00	\$ 33,173.00

TOWN OF THURSTON								
REVENUE LEDGER								
HIGHWAY FUND:		2019	2020	2021	2022	2023		
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET		
DA2300	LOCAL SOURCES - GOVERNMENT							
DA2401	INTEREST		\$75					200.00
DA2416	LOCAL SOURCE							
DA2650	SALE OF SCRAP MATERIALS							
DA3289	FEMA - OTHER STATE AID							
DA3501	CONSOLIDATED HIGHWAYS	\$ 158,056.00	\$ 158,056.00	\$ 158,056.00	\$ 167,176.00	\$ 279,000.00		
	TOTALS	\$ 158,131.00	\$ 158,206.00	\$ 158,206.00	\$ 167,326.00	\$ 279,200.00		

TOWN OF THURSTON APPROPRIATION LEDGER		2019 BUDGET	2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET
HIGHWAY FUND:						
DA5010.0	ADMIN - OFFICE HELP					
DA5110.1	GENERAL REPAIRS - PERSONAL SCVS	\$ 71,000.00	\$ 72,000.00	\$ 74,000.00	\$ 76,000.00	\$ 78,000.00
DA5110.41	GENERAL REPAIRS - CONTRACTUAL	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 30,500.00	\$ 37,000.00
DA5110.42	GENERAL REPAIRS - CONT.(SURFACE MAINT.)	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 24,000.00	\$ 24,000.00
DA5112.2	IMPROVEMENTS - CAPITAL OUTLAY	\$ 124,000.00	\$ 124,000.00	\$ 124,000.00	\$ 87,592.00	\$ 239,000.00
DA5120.1	BRIDGES - PERSONAL SCVS					
DA5120.4	BRIDGES - CONTRACTUAL					
DA5130.1	MACHINERY - PERSONAL SCVS	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
DA5130.2	MACHINERY - EQUIPMENT	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 12,000.00	\$ 12,000.00
DA5130.4	MACHINERY - CONTRACTUAL	\$ 42,500.00	\$ 43,000.00	\$ 43,000.00	\$ 45,000.00	\$ 45,000.00
DA5140.1	BRUSHWEEDS - PERSONAL SCVS					
DA5140.4	BRUSHWEEDS - CONTRACTUAL	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
DA5142.1	SNOW REMOVAL - PERSONAL SCVS	\$ 75,000.00	\$ 76,000.00	\$ 77,500.00	\$ 79,000.00	\$ 80,500.00
DA5142.4	SNOW REMOVAL - CONTRACTUAL	\$ 52,500.00	\$ 55,000.00	\$ 55,000.00	\$ 58,500.00	\$ 65,500.00
DA9030.8	BENEFITS - SOCIAL SECURITY	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
DA9040.8	BENEFITS - WORKERS COMP	\$ 20,420.00	\$ 20,920.00	\$ 20,607.00	\$ 18,362.00	\$ 18,362.00
DA9050.8	BENEFITS - UNEMPLOYMENT INS	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
DA9060.8	BENEFITS - HEALTH INS.	\$ 48,078.16	\$ 48,895.00	\$ 49,482.00	\$ 51,362.00	\$ 52,389.00
DA9731.6A	DEBT SERVICE - Peterbilt Truck	\$ 34,150.33	\$ -	\$ -	\$ 48,333.60	\$ 48,333.60
DA9731.6B	DEBT SERVICE - Truck INTEREST	\$ 1,109.89	\$ -	\$ -	\$ 7,250.04	\$ 5,800.03
DA9731.6C	DEBT SERVICE - Loader	\$ 37,355.40	\$ 37,355.40	\$ 37,355.40	\$ 37,355.43	
DA9731.6D	DEBT SERVICE - Loader INTEREST	\$ 6,126.29	\$ 4,594.71	\$ 3,063.14	\$ 1,531.57	
DA9010.0	STATE RETIREMENT	\$ 36,669.00	\$ 37,269.00	\$ 37,185.00	\$ 38,952.00	\$ 39,000.00
DA9089.8	OTHER EMPLOYEE BENEFITS	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
DA9950A	EQUIPMENT REPAIR RESERVE FUND	\$ 5,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
DA9950B	TAX STABILITY FUND	\$ 2,500.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTALS	\$ 647,009.07	\$ 636,634.11	\$ 638,792.54	\$ 666,838.64	\$ 795,984.63

TOWN OF THURSTON		2019		2020		2021		2022		2023	
APPROPRIATION LEDGER		BUDGET		BUDGET		BUDGET		BUDGET		BUDGET	
TRANSFER TO FIRE DISTRICT - TAX LEVY											
	Estimated Revenues Interest	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
1-3410.4	PAYMENT TO FIRE DISTRICT	\$37,408.00	\$38,148.00	\$38,763.00	\$39,492.00	\$45,422.00					

SALARIES FOR 2023	
TOWN SUPERVISOR	\$ 13,500.00
TOWN CLERK	\$ 6,000.00
SUPT. OF HIGHWAYS	\$ 52,000.00
JUSTICE	\$ 5,000.00
COUNCILMEN (4 @ \$1200)	\$ 4,800.00
ASSESSOR CHAIRMAN	\$ 2,450.00
ASSESSORS CO-CHAIR	\$ 2,400.00
ASSESSORS	\$ 2,400.00
TAX COLLECTOR	\$ 2,000.00
BUDGET OFFICER	\$ 2,200.00
JANITOR	\$ 2,400.00
RECORDS MANAGEMENT	\$ 500.00
DOG CONTROL OFFICER	\$ 5,800.00
BUILDING INSPECTOR	\$ 3,500.00
VITAL STATISTICS	\$ 100.00
TOWN HISTORIAN	\$ -
	\$ 105,050.00