

FOR 2026

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax	Appropriated Reserves
A	GENERAL FUND - TOWNWIDE	\$ 291,531.84	69,820.00	10,000.00	205,211.84
					6,500.00
DA	HIGHWAY - TOWNWIDE	\$ 959,560.12	402,000.00	15,000.00	531,560.12
					11,000.00
	TOTAL TOWN	1,251,091.96	471,820.00	25,000.00	736,771.96
					17,500.00
	GRANDTOTAL	\$ 1,251,091.96	471,820.00	25,000.00	736,771.96
					17,500.00

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GENERAL FUND - TOWNWIDE
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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total	7,105.74	10,008.93	6,927.73	14,140.00	11,650.00	10,800.00	-23.62
Town Clerk							
Personnel	6,000.00	6,000.00	4,266.64	6,000.00	6,400.00	7,400.00	23.33
Equipment	0.00	0.00	7,050.00	0.00	7,050.00	600.00	****. **
Contractual	552.60	923.47	1,247.75	1,800.00	1,800.00	1,800.00	0.00
Total	6,552.60	6,923.47	12,564.39	7,800.00	15,250.00	9,800.00	25.64
Attorney							
Contractual	0.00	0.00	0.00	5,500.00	5,500.00	4,000.00	-27.27
Total	0.00	0.00	0.00	5,500.00	5,500.00	4,000.00	-27.27
Elections							
Contractual	1,155.24	2,916.85	3,124.34	2,000.00	3,124.34	3,322.84	66.14
Total	1,155.24	2,916.85	3,124.34	2,000.00	3,124.34	3,322.84	66.14
Record Management							
Personnel	0.00	500.00	333.28	500.00	500.00	500.00	0.00
Contractual	0.00	0.00	0.00	0.00	0.00	100.00	****. **
Total	0.00	500.00	333.28	500.00	500.00	600.00	20.00
Town Hall							
Equipment	2,273.85	25,616.53	8,163.71	400.00	12,162.27	3,000.00	650.00
Contractual	26,377.28	26,667.72	17,806.47	34,000.00	19,000.00	2,500.00	-92.64
Security Services	0.00	0.00	0.00	0.00	0.00	600.00	****. **
Internet & Phone	0.00	0.00	0.00	0.00	0.00	3,750.00	****. **
Electric	0.00	0.00	0.00	0.00	0.00	1,750.00	****. **
Heating & Cooling	0.00	0.00	0.00	0.00	0.00	4,100.00	****. **
Cleaning Services	0.00	0.00	0.00	0.00	0.00	3,850.00	****. **
Postage Meter & Postage	0.00	0.00	0.00	0.00	0.00	750.00	****. **
Total	28,651.13	52,284.25	25,970.18	34,400.00	31,162.27	20,300.00	-40.98
TRAINING							

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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Contractual	A1650.4						
	0.00	0.00	0.00	0.00	0.00	3,000.00	****.***
Total	0.00	0.00	0.00	0.00	0.00	3,000.00	****.***
Printing & Mailing							
Printing & Mailing	A1670.4						
	0.00	0.00	1,567.88	2,500.00	2,500.00	2,200.00	-12.00
Total	0.00	0.00	1,567.88	2,500.00	2,500.00	2,200.00	-12.00
Software Programs							
Contractual	A1680.4						
	0.00	0.00	0.00	6,700.00	0.00	7,500.00	11.94
Total	0.00	0.00	0.00	6,700.00	0.00	7,500.00	11.94
GENERAL GOVERNMENT SUPPORT							
Unallocated Insurance	A1910.4						
	27,861.61	32,197.49	38,048.85	34,000.00	38,050.00	38,500.00	13.23
Association Dues	A1920.4						
	600.00	600.00	699.00	600.00	700.00	700.00	16.66
Legal Advertising	A1989.4						
	502.49	1,361.69	3,090.34	1,000.00	3,221.28	0.00	-100.00
Contingencies Fund	A1990.4						
	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00
Total	28,964.10	34,159.18	41,838.19	40,600.00	41,971.28	44,200.00	8.86
General Government Support Total	107,330.05	145,284.16	116,581.64	153,640.00	148,757.89	144,072.84	-6.22
PUBLIC SAFETY							
Dog Control							
Personnel	A3510.1						
	5,400.00	5,316.74	4,000.00	6,000.00	6,000.00	6,750.00	12.50
Enumeration	A3510.3						
	0.00	0.00	0.00	1,500.00	0.00	0.00	-100.00
Contractual	A3510.4						
	1,035.57	770.04	1,615.49	800.00	2,108.50	1,600.00	100.00
Total	6,435.57	6,086.78	5,615.49	8,300.00	8,108.50	8,350.00	0.60
Code Enforcement							
Personnel	A3620.1						
	3,499.56	3,866.56	3,333.28	4,000.00	5,000.00	5,000.00	25.00
Contractual	A3620.4						
	0.00	1,750.00	0.00	500.00	500.00	0.00	-100.00
Total	3,499.56	5,616.56	3,333.28	4,500.00	5,500.00	5,000.00	11.11

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GENERAL FUND - TOWNWIDE								
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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %	
Public Safety Total	9,935.13	11,703.34	8,948.77	12,800.00	13,608.50	13,350.00	4.29	
PUBLIC HEALTH								
Health								
Contractual	A4010.4	300.00	300.00	0.00	300.00	300.00	0.00	
Total	300.00	300.00	0.00	300.00	300.00	300.00	0.00	
Vital Statistics	A4020.1	100.44	100.08	66.64	100.00	100.00	0.00	
Personnel	100.44	100.08	66.64	100.00	100.00	100.00	0.00	
Total								
Rabies Control	A4042.4	685.00	360.00	360.00	720.00	720.00	0.00	
Contractual	685.00	360.00	360.00	720.00	720.00	720.00	0.00	
Total								
Ambulance	A4540.4	5,191.56	5,278.06	3,745.28	5,500.00	5,665.00	5,835.00	6.09
Contractual	5,191.56	5,278.06	3,745.28	5,500.00	5,665.00	5,835.00	6.09	
Total								
Public Health Total	6,277.00	6,038.14	4,171.92	6,620.00	6,785.00	6,955.00	5.06	
TRANSPORTATION								
Highway Superintendent	A5010.1	49,999.95	50,000.00	32,692.19	52,000.00	50,000.00	55,000.00	5.76
Personnel	1,244.07	300.00	1,849.63	1,000.00	2,000.00	1,500.00	1,500.00	50.00
Contractual	A5010.4	51,244.02	50,300.00	34,541.82	53,000.00	52,000.00	56,500.00	6.60
Total								
Highway Shop	A5132.2	0.00	0.00	44,647.69	0.00	46,000.00	3,000.00	****. **
Equipment	A5132.4	0.00	0.00	12,816.58	15,000.00	14,500.00	2,000.00	-86.66
Contractual	A5132.41	0.00	0.00	0.00	0.00	0.00	900.00	****. **
Security Services	A5132.42	0.00	0.00	0.00	0.00	0.00	2,100.00	****. **
Internet & Phone	A5132.43	0.00	0.00	0.00	0.00	0.00	4,000.00	****. **
Electric								

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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Heating & Cooling	A5132.44	0.00	0.00	0.00	0.00	7,000.00	****. **
Total	0.00	0.00	57,464.27	15,000.00	60,500.00	19,000.00	26.66
Transportation Total	51,244.02	50,300.00	92,006.09	68,000.00	112,500.00	75,500.00	11.02
CULTURE AND RECREATION							
Playground	A7140.2	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	A7140.4	0.00	0.00	0.00	1,000.00	1,000.00	****. **
Contractual	0.00	0.00	0.00	0.00	1,000.00	1,000.00	****. **
Total	0.00	0.00	0.00	0.00	1,000.00	1,000.00	****. **
Recreation	A7145.4	0.00	500.00	0.00	400.00	0.00	-100.00
Contractual	0.00	500.00	0.00	400.00	0.00	0.00	-100.00
Total	0.00	500.00	0.00	400.00	0.00	0.00	-100.00
Historian	A7510.4	360.00	500.00	500.00	1,000.00	1,500.00	500.00
Contractual	360.00	500.00	500.00	1,000.00	1,500.00	500.00	-50.00
Total	360.00	500.00	500.00	1,000.00	1,500.00	500.00	-50.00
Celebrations	A7550.4	0.00	0.00	0.00	500.00	750.00	750.00
Celebrations	0.00	0.00	0.00	500.00	750.00	750.00	50.00
Total	0.00	0.00	0.00	500.00	750.00	750.00	50.00
Senior Citizens	A7620.4	300.00	300.00	500.00	400.00	500.00	500.00
Contractual	300.00	300.00	500.00	400.00	500.00	500.00	25.00
Total	300.00	300.00	500.00	400.00	500.00	500.00	25.00
Culture And Recreation Total	660.00	1,300.00	1,000.00	2,300.00	3,750.00	2,750.00	19.56
HOME AND COMMUNITY SERVICES							
Garbage	A8160.4	0.00	0.00	3,265.50	300.00	3,265.50	396.00
Contractual	0.00	0.00	3,265.50	300.00	3,265.50	396.00	32.00

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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total	0.00	0.00	3,265.50	300.00	3,265.50	396.00	32.00
Grant Writing Services							
Contractual	0.00	0.00	0.00	0.00	0.00	5,000.00	****. **
A8668.4							
Total	0.00	0.00	0.00	0.00	0.00	5,000.00	****. **
Cemeteries							
Contractual	5,400.00	5,000.00	5,183.54	6,500.00	8,500.00	7,500.00	15.38
A8810.4							
Total	5,400.00	5,000.00	5,183.54	6,500.00	8,500.00	7,500.00	15.38
Home And Community Services Total	5,400.00	5,000.00	8,449.04	6,800.00	11,765.50	12,896.00	89.64
EMPLOYEE BENEFITS							
EMPLOYEE BENEFITS							
State Retirement	12,985.00	5,785.00	3,251.00	2,902.00	3,251.00	3,758.00	29.49
A9010.8							
Social Security / Medicare	7,489.20	7,521.25	5,168.18	7,500.00	7,500.00	8,500.00	13.33
A9030.8							
Workers Compensation	6,121.00	6,121.00	5,500.00	5,681.00	5,500.00	5,250.00	-7.58
A9040.8							
Health Insurance	21,378.20	21,826.78	17,056.67	25,666.06	21,628.36	18,500.00	-27.92
A9060.8							
Total	47,973.40	41,254.03	30,975.85	41,749.06	37,879.36	36,008.00	-13.75
Employee Benefits Total	47,973.40	41,254.03	30,975.85	41,749.06	37,879.36	36,008.00	-13.75
INTERFUND TRANSFERS							
Interfund Transfers	0.00	0.00	0.00	12,000.00	0.00	0.00	-100.00
Repair Reser	0.00	0.00	0.00	12,000.00	0.00	0.00	-100.00
A9950.9B							
Total	0.00	0.00	0.00	12,000.00	0.00	0.00	-100.00
Interfund Transfers Total	0.00	0.00	0.00	12,000.00	0.00	0.00	-100.00
TOTAL APPROPRIATIONS	228,819.60	260,879.67	262,133.31	303,909.06	335,046.25	291,531.84	-4.07

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		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	A1001	225,272.00	223,127.00	206,021.36	228,086.06	206,021.36	205,211.84	-10.02
Total		225,272.00	223,127.00	206,021.36	228,086.06	206,021.36	205,211.84	-10.02
REAL PROPERTY TAX ITEMS								
Payment In Lieu Of Taxes	A1081	0.00	0.00	7,595.35	0.00	7,595.00	7,747.00	****. **
Interest & Penalties On Taxes	A1090	3,016.58	4,125.93	2,921.28	4,100.00	2,921.28	3,000.00	-26.82
Total		3,016.58	4,125.93	10,516.63	4,100.00	10,516.28	10,747.00	162.12
NON-PROPERTY TAX ITEMS								
Property Tax Distribution By County	A1120	46,800.00	46,700.00	15,000.00	0.00	4,050.00	15,000.00	****. **
Total		46,800.00	46,700.00	15,000.00	0.00	4,050.00	15,000.00	****. **
DEPARTMENTAL INCOME								
Clerk Fees	A1255	458.00	335.50	656.00	600.00	800.00	1,150.00	91.66
Safety Inspection Fees	A1560	10,256.00	2,563.00	2,025.00	3,350.00	3,850.00	4,350.00	29.85
Sale Of Cemetery Lots	A2190	0.00	0.00	0.00	1,000.00	2,100.00	2,100.00	110.00
Total		10,714.00	2,898.50	2,681.00	4,950.00	6,750.00	7,600.00	53.53
INTERGOVERNMENTAL CHARGES								
Landfill Tickets	A2376	0.00	0.00	20.00	0.00	0.00	300.00	****. **
Total		0.00	0.00	20.00	0.00	0.00	300.00	****. **
USE OF MONEY AND PROPERTY								
Interest	A2401	191.47	10,288.72	6,279.80	9,000.00	11,000.00	7,350.00	-18.33
Town Hall Rental	A2410	0.00	100.00	900.00	250.00	750.00	1,000.00	300.00
Total		191.47	10,388.72	7,179.80	9,250.00	11,750.00	8,350.00	-9.72
LICENSES AND PERMITS								
Dog License	A2544	2,268.00	1,018.00	2,092.00	3,500.00	3,000.00	3,500.00	0.00

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GENERAL FUND - TOWNWIDE**

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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Hunting & Fishing							
A2545	0.00	97.08	2.76	500.00	250.00	100.00	-80.00
Total	2,268.00	1,115.08	2,094.76	4,000.00	3,250.00	3,600.00	-10.00
FINES AND FOREFEITURES							
Fines & Forfeited Bail							
A2610	1,097.00	4,378.84	0.00	5,000.00	2,500.00	2,000.00	-60.00
Total	1,097.00	4,378.84	0.00	5,000.00	2,500.00	2,000.00	-60.00
MISCELLANEOUS LOCAL SOURCES							
Refund Of Prior Year's Expenditures							
A2701	75.00	0.00	166.93	0.00	0.00	0.00	0.00
Gifts And Donations							
A2705	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unclassified (refunds)							
A2770	240.31	250.30	4,690.27	0.00	3,162.27	0.00	0.00
Total	315.31	250.30	4,857.20	0.00	3,162.27	0.00	0.00
STATE AID							
State Revenue Sharing							
A3001	0.00	7,223.00	505.00	7,223.00	7,223.00	7,223.00	0.00
Mortgage Tax							
A3005	14,438.17	10,742.08	11,636.04	11,000.00	14,000.00	15,000.00	36.36
Court Facilities							
A3021	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	14,438.17	17,965.08	12,141.04	18,223.00	21,223.00	22,223.00	21.95
FEDERAL AID							
Apfa							
A4089	14,787.85	1,885.98	0.00	0.00	0.00	0.00	0.00
Total	14,787.85	1,885.98	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	318,900.38	312,835.43	260,511.79	273,609.06	269,222.91	275,031.84	0.52
Appropriated Reserves							
A0511	0.00	0.00	0.00	0.00	0.00	6,500.00	****,**
APPROPRIATED FUND BALANCE	-90,080.78	-51,955.76	1,621.52	30,300.00	65,823.34	10,000.00	-66.99
TOTAL REVENUES & OTHER SOURCES	228,819.60	260,879.67	262,133.31	303,909.06	335,046.25	291,531.84	-4.07

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HIGHWAY - TOWNWIDE
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APPROPRIATIONS

TRANSPORTATION

	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change
General Repairs							
DA5110.1	67,082.83	69,983.10	78,479.14	81,600.00	91,000.00	96,500.00	18.25
Personnel	33,004.37	32,995.23	17,208.00	40,000.00	30,000.00	20,000.00	-50.00
Contractual	23,965.69	18,345.09	22,971.32	24,000.00	23,000.00	35,000.00	45.83
Contractual - Surface	DA5110.42						

Total

124,052.89	121,323.42	118,658.46	145,600.00	144,000.00	151,500.00	4.05
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Improvements							
DA5112.2	234,460.70	254,826.82	198,880.91	270,400.00	287,500.00	307,000.00	13.53
Capital Outlay							

Total

234,460.70	254,826.82	198,880.91	270,400.00	287,500.00	307,000.00	13.53
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Machinery							
DA5130.1	0.00	2,493.74	0.00	7,000.00	0.00	0.00	-100.00
Personnel	3,421.38	31,523.86	5,930.91	12,000.00	35,000.00	10,000.00	-16.66
Equipment	66,854.60	107,394.84	65,230.37	50,000.00	70,281.71	50,000.00	0.00
Contractual	DA5130.4						

Total

70,275.98	141,412.44	71,161.28	69,000.00	105,281.71	60,000.00	-13.04
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Snow Removal							
DA5142.1	62,989.39	45,000.68	34,640.14	83,550.00	83,000.00	105,500.00	26.27
Personnel	55,483.48	65,519.80	20,759.18	82,000.00	72,000.00	70,000.00	-14.63
Contractual	DA5142.4						

Total

118,472.87	110,520.48	55,399.32	165,550.00	155,000.00	175,500.00	6.01
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Transportation Total

547,262.44	628,083.16	444,099.97	650,550.00	691,781.71	694,000.00	6.67
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EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

State Retirement							
DA9010.8	38,952.00	77,034.00	43,193.00	38,350.00	43,193.00	49,920.00	30.16
Social Security	12,208.08	11,316.87	8,653.62	12,500.00	14,000.00	14,000.00	12.00
Workers Compensation	18,362.00	18,362.00	17,720.90	17,043.00	17,720.90	15,750.00	-7.58
Unemployment Insurance	1,124.67	522.45	294.40	1,500.00	279.10	3,000.00	100.00
Health Insurance	51,216.80	52,288.69	47,971.16	52,966.16	83,875.04	73,769.24	39.27
Other Employee Benefits	1,510.00	1,200.00	1,731.50	2,900.00	2,200.00	2,000.00	-31.03
DA9089.8							

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HIGHWAY - TOWNWIDE

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	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change %
Total	123,373.55	160,724.01	119,564.58	125,259.16	161,268.04	158,439.24	26.48
Employee Benefits Total	123,373.55	160,724.01	119,564.58	125,259.16	161,268.04	158,439.24	26.48
DEBT SERVICE							
Bond Principal							
2025 Peterbilt (1)	0.00	0.00	80,368.60	48,333.60	80,369.00	29,720.24	-38.51
2025 Peterbilt (2)	0.00	0.00	0.00	0.00	0.00	51,979.83	****. **
2025 Peterbilt (1)	0.00	0.00	8,765.82	4,350.02	8,765.82	9,630.57	121.39
2025 Peterbilt (2)	0.00	0.00	0.00	0.00	0.00	15,790.24	****. **
Total	0.00	0.00	89,134.42	52,683.62	89,134.82	107,120.88	103.32
Debt Service Total	0.00	0.00	89,134.42	52,683.62	89,134.82	107,120.88	103.32
TOTAL APPROPRIATIONS	670,635.99	788,807.17	652,798.97	828,492.78	942,184.57	959,560.12	15.82

TOWN OF THURSTON
HIGHWAY - TOWNWIDE

2026

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REVENUES

	Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	Proposed Budget 2026	Percent Change
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes	DA1001	449,512.64	476,784.63	518,652.05	484,411.78	518,652.05	531,560.12 9.73
Total		449,512.64	476,784.63	518,652.05	484,411.78	518,652.05	531,560.12 9.73
USE OF MONEY AND PROPERTY							
Interest	DA2401	363.10	7,529.05	9,512.62	8,500.00	12,000.00	11,500.00 35.29
Total		363.10	7,529.05	9,512.62	8,500.00	12,000.00	11,500.00 35.29
SALE OF PROPERTY & COMPENSATION FOR							
Sale Of Scrap Metal & Excess Materials	DA2650	0.00	370.00	0.00	0.00	0.00	2,000.00 *****
Sales Of Equipment	DA2665	27,400.00	5,800.00	17,560.00	0.00	0.00	62,000.00 *****
Insurance Recoveries	DA2680	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total		27,400.00	6,170.00	17,560.00	0.00	0.00	64,000.00 *****
MISCELLANEOUS LOCAL SOURCES							
Unclassified	DA2770	2,609.33	0.00	0.00	0.00	0.00	0.00 0.00
Total		2,609.33	0.00	0.00	0.00	0.00	0.00 0.00
STATE AID							
Chips	DA3501	321,685.68	317,271.06	0.00	301,900.00	301,900.00	326,500.00 8.14
Total		321,685.68	317,271.06	0.00	301,900.00	301,900.00	326,500.00 8.14
INTERFUND TRANSFERS							
Interfund Transfer	DA5031	13,349.00	0.00	0.00	0.00	0.00	0.00 0.00
Total		13,349.00	0.00	0.00	0.00	0.00	0.00 0.00
TOTAL REVENUES		814,919.75	807,754.74	545,724.67	794,811.78	832,552.05	933,560.12 17.45

**TOWN OF THURSTON
HIGHWAY - TOWNWIDE
2026**

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HIGHWAY - TOWNWIDE							
2026		Expend/ Revenues 2023	Expend/ Revenues 2024	Expend/ Revenues to 08/31/2025	Adopted Budget 2025	Modified Budget 2025	ProposedPercent Budget Change
Page 2 (09/13/2025)							%
Appropriated Reserves		DA0511	0.00	0.00	0.00	11,000.00	0.00
APPROPRIATED FUND BALANCE			-144,283.76	-18,947.57	107,074.30	22,681.00	109,632.52
						15,000.00	-33.86
TOTAL REVENUES & OTHER SOURCES			670,635.99	788,807.17	652,798.97	828,492.78	942,184.57
						959,560.12	15.82

TOWN OF THURSTON
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES
2026

ASSESSORS (3 @ \$3000)	\$ 9,000.00 per year
CODE ENFORCEMENT OFFICER	\$ 5,000.00 per year
DOG CONTROL OFFICER	\$ 6,750.00 per year
HIGHWAY SUPERINTENDENT	\$ 55,000.00 per year
TAX COLLECTOR	\$ 3,000.00 per year
TOWN CLERK / RECORDS MANAGEMENT	\$ 8,000.00 per year
TOWN COUNCIL PERSONS (4 @ \$1500)	\$ 6,000.00 per year
TOWN JUSTICE	\$ 6,000.00 per year
TOWN SUPERVISOR / BUDGET OFFICER	\$ 18,000.00 per year

Town of Thurston Budget Summary

Fund	Code	Appropriations	Less : Estimated Revenues	Less : Reserve Fund Balance	Less : Fund Balance
General	A	\$291,531.84	\$69,820	\$6,500	\$10,000
Highway	DA	\$959,560.12	\$402,000	\$11,000	\$15,000
Fire District	SF				
Totals		\$1,251,091.96	\$471,820.00	\$17,500.00	\$25,000.00

Town of Thurston Budget Summary

Fund	Amount to be Raised by Taxes (2026)	Amount Raised by Taxes (2025)	Difference	% of Change
General (A)	\$205,211.84	\$206,021.36	-\$801.52	-0.39%
Highway (DA)	\$531,560.12	\$518,652.05	\$12,908.07	2.10%
Total	\$736,771.96	\$724,673.41	\$12,098.55	1.67%