

BUDGET MATERIAL: Preliminary 2023 Budget						
	TOWN OF THURSTON					
	REVENUE LEDGER					
		2019	2020	2021	2022	2023
GENERAL FUND:		BUDGET	BUDGET	BUDGET	Budget	Budget
A1090	INTEREST & PENALTIES ON TAXES	\$ 4,000.00	\$ 4,000.00	\$4,000.00	\$ 4,000.00	\$ 4,000.00
A1255	CLERK FEES	\$ 325.00	\$ 325.00	\$325.00	\$ 325.00	\$ 325.00
A1550	DOG CONTROL FEES	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
A1560	SAFETY INSPECTION FEES	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A2401	INTEREST	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 100.00
A2410	TOWN HALL RENTAL	\$ -	\$ 75.00	\$75.00	\$ 75.00	\$ 75.00
A2416	OTHER STATE AID - GRANTS	\$ -	\$ -	\$ -		
A2440	SHARED SERVICES, FIRE DISTRICT	\$ -	\$ -	\$ -		
A2544	DOG LICENSE	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
A2590	PERMITS, OTHERS	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
A2001	SUMMER RECREATION					
A2610	FINES & FORFEITED BAIL	\$ 2,000.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
A2611	FINES & PENALTIES, DOG CASES	\$ 500.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
A2680	INSURANCE RECOVERIES					
A2770	UNCLASSIFIED REVENUES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
A3001	STATE AID - PER CAPITA	\$ 7,223.00	\$ 7,223.00	\$ 7,223.00	\$ 7,223.00	\$ 7,223.00
A3005	MORTGAGE TAX	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00
A3089	JUSTICE COURT REBATE					
A3289	OTHER STATE AID - GRANTS					
	TOTALS	\$ 31,073.00	\$ 31,148.00	\$31,148.00	\$ 31,148.00	\$ 33,173.00