



**SACKVILLE CURLING CLUB
ANNUAL GENERAL MEETING
May 18, 2023
6:30 p.m.**

- I. Call to order
- II. Moment of Silence for deceased Club Members
- III. Approval of Agenda
- IV. Minutes from May 18, 2022 Annual General Meeting
- V. Business arising from the Minutes
- VI. Committee Year-End Reports
 - a. Director Reports
 - b. 2023 Financial Statements
 - c. 2023/24 Budget
 - d. Capital investment in the Ice Plant
 - e. Approval of the 2023/24 Budget
- VII. Election of Directors for 2023/24
- VIII. Correspondence
- IX. Other Business
 - a. Volunteer Thank you (Tom Trueman)
- X. Adjournment

Immediately following the Annual General Meeting, there will be a joint meeting of current and new Board members.

Sackville Curling Club President's Report 2022/23 Season

We completed another year but with much less of the influence and interference of COVID-19 although its shadow is still felt in all events. The rerun of a more normal curling season was strongly supported by our members who showed enthusiasm to getting back on the ice and to socializing with friends and family.

Challenges of the past three years were put aside and regular play was promoted and strongly supported by our members. Twenty-one new members joined this year and we welcome them to our curling family.

Members continued to be strong and supportive of the club and its operations. Many thanks to Al Smith and volunteers who undertook the refurbishment of the scoreboards as a legacy project celebrating 125 years.

And to the volunteers who assisted in preparing and painting the office space now used by the South-East Adult Education Centre. We also had many volunteers working the bar, supporting bonspiels, our first in over three years, coordinating leagues and helping with regular ice maintenance. The club relies heavily on volunteers and we thank all of them for their enthusiasm and contributions.

This year we are faced with a significant investment in renewing our infrastructure for making and maintaining a high-quality ice surface. More details and discussion as we present the Budget for 2023-2024.

Our Club is part of the community of Tantramar and we draw members from a large area. With the continued support of members, the recruitment of new members and the strategic investment in our infrastructure, we will continue the history and community participation of our club for years to come.

Tom Trueman
President
Sackville Curling Club

May 8, 2023

Sackville Curling Club Limited Comparative Balance Sheet

	As at 04/30/2023	As at 04/30/2022
ASSET		
Current Assets		
Pop Machine Float	0.00	10.00
Petty Cash	100.00	100.00
Cash On Hand	100.00	110.00
Chequing Bank Account	-169.79	-4,936.31
Capital Works Fund	-688.99	4,487.76
Accrued Loan Interest	0.00	306.25
Loan Redemption Fund	0.00	3,832.96
Border League Teams Deposit	672.65	834.70
Total Cash In Bank	-186.13	4,525.36
Accounts Receivable	759.00	660.10
Total Receivable	759.00	660.10
Inventory - Bar	821.03	779.89
Prepaid Insurance	8,104.47	7,708.33
Prepaid Taxes	2,376.64	2,340.57
Total Current Assets	11,975.01	16,124.25
Term Deposits		
Term Deposits (Operating)	35,000.00	55,000.00
Term Deposits (Capital Works Fund)	15,000.00	15,000.00
Term Deposits (Loans Redemption)	0.00	10,000.00
Total Term Deposits	50,000.00	80,000.00
Capital Assets		
Land	26,748.30	26,748.30
Building	408,027.81	402,742.56
Ice Plant	146,416.15	143,937.64
Furniture & Equipment	136,598.05	134,385.06
Undepreciated Fixed Assets	717,790.31	707,813.56
Accum. Depreciation - Building	-252,321.52	-244,265.52
Accum. Depreciation. - Ice Plant	-93,625.36	-90,912.36
Accum. Dep'n-Furniture & Fixtures	-113,621.21	-108,153.21
Accumulated Depreciation	-459,568.09	-443,331.09
Total Capital Assets	258,222.22	264,482.47
TOTAL ASSET	320,197.23	360,606.72
LIABILITY		
Current Liabilities		
HST Charged on Sales	2,034.31	1,466.31
HST Paid on Purchases	-3,505.88	-2,391.54
HST Owing (Refund)	-1,471.57	-925.23
Accounts Payable	0.00	253.00
Total Payable	0.00	253.00
Interest Payable On Members Loans	0.00	306.25
Border League Teams Deposit	672.65	834.70
Total Current Liabilities	-798.92	468.72

Printed On: 05/05/2023

Sackville Curling Club Limited Comparative Balance Sheet

	As at 04/30/2023	As at 04/30/2022
Long Term Liabilities		
Prepaid Rentals	1,200.00	0.00
Loans from Members	0.00	17,500.00
Partial Payments on Stock Purchases	900.00	890.00
Total Long Term Liabilities	2,100.00	18,390.00
TOTAL LIABILITY	1,301.08	18,858.72
EQUITY		
Share Capital		
Capital Stock	49,800.00	48,750.00
Total Share Capital	49,800.00	48,750.00
Retained Earnings		
Retained Earnings - Previous Year	292,998.00	306,552.27
Current Earnings	-23,901.85	-13,554.27
Total Retained Earnings	269,096.15	292,998.00
TOTAL EQUITY	318,896.15	341,748.00
LIABILITIES AND EQUITY	320,197.23	360,606.72

Sackville Curling Club Limited Comparative Income Statement

	Actual 05/01/2022 to 04/30/2023	Actual 05/01/2021 to 04/30/2022
REVENUE		
Bar Revenue		
Sale of Beer	9,714.63	4,696.49
Sale of Liquor	4,422.72	1,498.37
Sale of Wine	1,630.67	1,602.53
Sale of Pop	551.88	462.47
Canteen Sales	435.22	250.36
Total Sales	16,755.12	8,510.22
Opening Inventory Less Closing Inv.	41.14	-156.77
Beer Purchased	-4,349.38	-2,173.35
Liquor Purchased	-1,520.35	-617.46
Wine Purchased	-915.48	-672.46
Mix and Ice Purchased	-765.31	-362.51
Canteen Supplies Purchased	-187.11	-121.55
Bottle Returns	181.30	87.70
Goods Used in Projects	48.70	0.00
Net Cost of Goods	-7,466.49	-4,016.40
Wages, Contract and Casual	-5,202.25	-1,967.67
Bar Expenses	-119.47	-40.86
NBLC Rebate	230.67	52.43
Operating Expenses	-5,091.05	-1,956.10
Total Bar Operation	4,197.58	2,537.72
Other Revenue		
Membership Dues	38,805.33	31,091.06
Rentals	15,394.95	16,116.03
Advertising - Sign Rentals	6,330.00	6,330.00
Bank Credit Interest	399.61	225.47
Red & Blue Bonspiel	-102.65	0.00
Family & Friends Fun Spiel	973.91	0.00
TOTAL BONSPIELS	871.26	0.00
Gifts - Evening Ladies	0.00	500.00
Gifts - Morning Ladies	250.00	500.00
Gifts - Morning Men	500.00	600.00
Gifts - Other	625.00	160.00
Total Gifts	1,375.00	1,760.00
Grants & Awards	0.00	3,000.00
New Curling Stone Donations	300.00	850.00
Grand Draw	0.00	2,247.91
Year End Closing	-133.12	28.86
Miscellaneous Income	-193.51	699.97
Revenue	63,149.52	62,349.30
TOTAL REVENUE	67,347.10	64,887.02
EXPENSE		
Expenses		

Printed On: 05/05/2023

Sackville Curling Club Limited Comparative Income Statement

	Actual 05/01/2022 to 04/30/2023	Actual 05/01/2021 to 04/30/2022
Contract - Ice	8,000.00	6,000.00
Contract - Janitorial	4,480.00	3,820.00
Plant and Ice Maintenance	17,946.06	8,119.64
General Maintenance	3,820.14	2,523.98
Electricity	13,838.84	11,505.49
Fuel	3,836.29	4,097.80
Membership Promotion Expenses	200.00	0.00
Advertising , Promotions and Donati	200.00	0.00
Bad Debts	230.00	0.00
Bank Charges	375.92	330.41
Bank Interac Charges	485.52	382.35
Bank Charges	861.44	712.76
Internet/WiFi	1,039.40	959.40
Depreciation	16,237.00	17,129.00
Fees and License	1,028.22	1,192.98
Honorarium	2,100.00	2,100.00
Insurance	9,328.86	9,793.34
Interest on Loans from Members	218.75	540.00
NBCA Dues and Expenses	1,113.00	938.00
Office Supplies and Postage	124.65	512.25
Property Taxes	3,528.89	3,521.98
Snow and Garbage Removal	1,958.88	1,822.96
Telephone	596.82	592.22
Water and Sewer Tax	546.36	497.00
Adjustments to Balance	-184.08	-43.57
Miscellaneous Expenses	399.43	2,106.06
Total Miscellaneous	215.35	2,062.49
Expense	91,248.95	78,441.29
TOTAL EXPENSE	91,248.95	78,441.29
NET INCOME	-23,901.85	-13,554.27

Printed On: 05/05/2023

**Sackville Curling Club Limited
Annual Report Footnotes**

ANNUAL REPORT FOOTNOTES - 30 APRIL 2023				
(* Indicates from Balance Sheet)				
* TOTAL CASH IN BANK				\$ (186.13)
This is the total of GL deposit accounts. It represents our deposit/chequing account at the bank.				
* Border League Teams Deposit (Asset)				\$ 672.65
* Border League Teams Deposit (Liability)				\$ 672.65
Held in trust for the Border League teams, this is the amount remaining following prizes and banquet expenses.				
* PREPAID INSURANCE				\$ 8,104.47
Ten months insurance premium for 2023/2024 paid in 2022-2023				
* PREPAID TAXES				\$ 2,376.64
Eight months property tax for 2023/2024 paid in 2022-2023				
* CAPITAL WORKS FUND				\$ (688.99)
* TERM DEPOSITS (CAPITAL WORKS FUND)				\$ 15,000.00
We set aside \$400.00 per month for future capital works projects				
* LOAN REDEMPTION FUND				\$ -
* TERM DEPOSITS (LOAN REDEMPTION FUND)				\$ -
Loan (Bonds) were paid out in October 2022				
* CAPITAL ASSETS				
BUILDING				\$ 408,027.81
(OVER BUDGET)				
Includes:		Banquet Room doors	\$ 695.25	
		Security System	\$ 4,590.00	
		Unplanned additions to building	\$ 5,285.25	
- May 18, 2023				

**Sackville Curling Club Limited
Annual Report Footnotes**

ANNUAL REPORT FOOTNOTES - 30 APRIL 2023				
(* Indicates from Balance Sheet)				
ICE PLANT				
(UNDER BUDGET)				
Includes:	Plant repair		\$ 2,478.51	\$ 146,416.15
		Ice Plant Expenses less than planned		
FURNITURE & EQUIPMENT				
(OVER BUDGET)				
Includes:	Vacuum		\$ 399.99	\$ 136,598.05
	Ice Machine (Bar)		\$ 1,813.00	
			\$ 2,212.99	
COMPARATIVE INCOME STATEMENT				
BAR OPERATIONS				
	Gross Margin this year	55.44%	Gross Margin last year	52.80%
SPECIAL FUND RAISING				
(UNDER BUDGET)				
		Projects not carried out during 2022-2023		\$ 1,000.00
GIFTS				
(UNDER BUDGET)				
INCLUDES:	Gifts - Morning Ladies		\$ 250.00	
	Gifts - Senior Men		\$ 500.00	
	Gifts - Others		\$ 625.00	
		Special Projects not carried out in 2022-2023 - ie:Happy Hearts		
GRAND DRAW				
(UNDER BUDGET)				
		Project not held in 2022-2023		\$ -
NEW CURLING STONE DONATIONS				
(UNDER BUDGET)				
	Full and partial donations from members towards purchase of new curling stones			\$ 300.00
	One stone now purchased -	Three Stones still available for purchase		

May 18, 2023

**Sackville Curling Club Limited
Annual Report Footnotes**

ANNUAL REPORT FOOTNOTES - 30 APRIL 2023			
(* Indicates from Balance Sheet)			
PLANT AND ICE MAINTENANCE			\$ 17,946.06
(OVER BUDGET)			
Includes:		Plant start-up	\$ 6,246.03
		Boiler	\$ 3,245.23
		Dehumidifier	\$ 2,169.66
		Additional Plant maintenance	\$ 2,335.54
			<u>\$ 13,996.46</u>
major unplanned expenses involved with a refrigerant leak from the ice plant			
unexpected repairs to the heating system			
Unexpected repairs to the dehumidifier			
FUEL			\$ 3,836.00
(UNDER BUDGET)			
New Meter installed in November. Mistake in billing corrected billing to be paid 2023-2024			
ADV., PROMOS & DONATIONS			\$ 200.00
(UNDER BUDGET)			
Membership promotion not carried out			
INSURANCE			\$ 9,329.00
(UNDER BUDGET)			
New Insurer			
SNOW AND GARBAGE REMOVAL			\$ 1,958.88
(UNDER BUDGET)			
INCLUDES: Snow removal; salting			\$ 1,195.00
		2022-2023 contract changes	

Sackville Curling Club Budget 2023 -2024

SACKVILLE CURLING CLUB							
as at: April 30, 2023	BUDGET 2023-2024						
	BUDGET 2023/2024	ACTUAL 2022/2023	BUDGET 2022/2023	ACTUAL 2021/2022	ACTUAL 2020/2021	ACTUAL 2019/2020	
REVENUE							
Bar Operation	\$ 4,000	\$ 4,198	\$ 4,000	\$ 2,538	\$ 963	\$ 6,201	
Membership Dues	40,000	38,805	40,000	31,091	33,190	42,591	
Rentals	15,000	15,394	15,000	16,116	10,394	16,284	
Advertising - Sign Rental	6,000	6,330	6,000	6,330	5,835	6,335	
Bank Credit Interest	300	400	500	225	814	1,859	
Special Fund Raising	1,000	871	5,000	-	-	5,729	
Gifts	1,500	1,375	3,200	1,760	4,028	2,729	
Grand Draw	-	-	2,200	2,248	1,842	2,502	
Grants And Awards	-	-	-	3,000	-	12,650	
New Curling Stones Donations	500	300	2,400	850	1,050	15,600	
Year End Closing	-	\$ (133)	-	29	-	-	
Misc. Income	-	\$ (194)	-	700	(397)	830	
	\$ 68,300	\$ 67,346	\$ 78,300	\$ 64,887	\$ 57,719	\$ 113,310	
EXPENSES							
Contract - Ice	\$ 8,000	\$ 8,000	\$ 10,000	\$ 6,000	\$ 5,250	\$ 5,550	
Contract - Janitorial	4,500	4,480	4,000	3,820	2,790	3,525	
Plant & Ice Maintenance	6,000	17,946	6,000	8,120	5,058	5,751	
General Maintenance	5,000	3,820	5,000	2,524	3,075	5,717	
Electricity	14,500	13,839	13,000	11,505	10,106	12,691	
Fuel	4,500	3,836	6,000	4,098	3,701	6,258	
Adv., Promos. & Donations	500	200	2,000	-	268	510	
Bad Debts	-	230	-	-	-	-	
Bank Charges	1,000	861	1,000	713	705	1,001	
Internet Wifi	1,200	1,039	1,000	959	959	959	
Depreciation	-	16,237	-	17,129	18,611	17,117	
Fees and Licenses	1,100	1,028	1,100	1,193	788	1,136	
Honorarium	2,400	2,100	2,100	2,100	2,100	2,100	
Insurance	10,000	9,329	12,000	9,793	7,998	7,310	
Interest On Loans From Members	-	219	200	540	620	943	
NBCA Dues and Expenses	1,200	1,113	1,200	938	-	1,204	
Office Supplies & Postage	500	125	500	512	121	753	
Property Taxes	4,000	3,529	4,500	3,522	3,526	3,517	
Snow & Garbage Removal	4,000	1,956	4,000	1,823	1,544	5,154	
Telephone	600	597	600	592	573	552	
Water and Sewer Taxes	750	546	600	497	548	554	
Miscellaneous Expenses	1,000	215	1,000	2,062	2,125	930	
	\$ 70,750	\$ 91,245	\$ 75,800	\$ 78,441	\$ 70,466	\$ 83,233	
EXCESS OF REVENUES OVER EXPENSES	\$ (2,450)	\$ (23,899)	\$ 2,500	\$ (13,554)	\$ (12,747)	\$ 30,078	
NUMBER OF MEMBERS							
ADULT		124		97	136	170	
STUDENT		6		7			
STUDENT/JUNIOR		4		5			
JUNIOR		9		2	3	3	
LITTLE ROCKS		20		23	18	20	
SOCIAL		11		19			
LIFE MEMBERS		3					

**Sackville Curling Club
Budget 2023 -2024**

	BUDGET	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL
	2023/2024	2022/2023	2022/2023	2021/2022	2020/2021	2019/2020
EXCESS OF REVENUES OVER EXPENSES	\$ (2,450)	\$ (23,899)	2,500	\$ (13,554)	\$ (12,747)	\$ 30,078
CAPITAL EXPENDITURES						
Building Improvements	\$ -	(5,285)	\$ -		\$ (542)	\$ -
Plant and Ice Improvement	(35,000)	(2,479)	(4,500)		-	(1,225)
Furniture/Fixtures, etc.		(2,213)	(1,000)	(4,486)	(222)	(30,113)
Share Donation	-				(50)	
Repay Loans From Members	-	(17,500)	(17,500)	(1,000)	(5,500)	(22,000)
To Loan Repayment Fund	-	(3,667)	(3,667)	(8,800)	(8,800)	(8,800)
Loan payment to self	(4,200)					
To Capital Works Fund	(4,800)	(4,800)	(4,800)	(4,800)	(4,800)	(4,800)
CAPITAL FUNDING						
FROM CAPITAL WORKS FUND		\$ 9,977	5,500	\$ 4,486	\$ (764)	1,225
FROM NEW CURLING STONES DONATIONS	-			-	-	15,600
FROM GRANTS	-			-	-	12,650
FROM C HICKS MEMORIAL FUND	-			-	-	1,114
NEW CURLING STONES FROM CLUB FUNDS	-			-	-	749
LOAN	35,000					
FROM LOAN REPAYMENT FUND	-	17,500	17,500	1,000	5,500	22,000
LOAN PAYMENT FROM SELF	4,200					
SHARE PURCHASES	-	1,050		200	250	350
RECOVERY OF DEPRECIATION		16,237	-	17,129	18,611	17,117
CASH FLOW Surplus/(Deficit)	(7,250)	(15,079)	(5,967)	(9,825)	(9,064)	\$ 33,945
	(From accumulated operating surplus)	(From accumulated operating surplus)				
2023/2024 BUDGET - BUDGET NOTES						
GENERAL:						
OPERATIONS						
REVENUE						
MEMBERSHIP - membership increase needed to meet income target						
EXPENSES						
CAPITAL WORKS						
PLANT & ICE IMPROVEMENT -						
Refurbishment of plant - in order to have continual ice during curling season						

**Sackville Curling Club
Budget 2023 -2024 – Motion to Approve**

Motion – Moved to accept and approve the 2023-2024 Budget as presented.

Sackville Curling Club Ice Plant Upgrade Project

Issue:

The Sackville Curling Club's (SCC) main ice plant has a number of components that, over the years, have been repaired or replaced. The purpose of this paper is to document past practices and establish capital plans going forward.

Operation:

The ice plant utilizes a chiller refrigerant to cool a brine mixture that circulates through the ice shed floor. Currently, the refrigerant is Freon R22 a compressed gas that has been removed from manufacture in 2000 due to its containing chlorofluorocarbons (cfc) and their detrimental effects on the environment when released. A number of replacement refrigerant gasses have been introduced but, as many still have negative effects on the environment when released, the industry continues to evolve the refrigeration technology. R22 is extremely scarce and, if found, can easily cost \$80/lb. The SCC system holds an estimated 200 lbs of R22.

In October 2022, 30 lbs of R22 were added to the SCC system. In December 2022, an additional 50 lbs were added. No apparent leaks were noted but adding such a large amount indicates there may be an undetected leak in the system.

Major components:

Condenser tower – Located outside the facility housing three fans that provide air cooling to the hot refrigerant gas and returning it to the building as a liquid. Replaced in 2008, the tower is in reasonably good shape although it is due for a regular cleaning of the cooling coils.

Compressor – Located in the compressor room at the end of the main corridor. This item compresses the gas to a liquid. It is powered by a large belt driven electric motor. The compressor was rebuilt in 2014. Indications are this model of compressor is no longer available so future repairs will be another rebuilding unless an entire new compressor is purchased. The unit used to be connected to the motor by a type of drive shaft but this was upgraded to the current belt system in 2014. The electric drive motor is large but likely can be replaced or rebuilt upon failure. The compressor has a life expectancy of 20 years perhaps a bit less as it is a rebuild.

Chiller – The chiller is the point of connection where the refrigerant gas extracts heat from the brine solution used to chill the floor and create the ice. The two systems are physically separate inside the chiller but a chiller failure could lead to contamination of the brine system and the refrigerant gas which would require significant repairs to clean and replace both systems. The chiller was replaced in 2005 and has a life expectancy of 20-25 years. (A cost estimate has been requested)

Brine pump – The pump circulates the brine solution into the chiller to be chilled and then into the floor to create ice. The pump is driven by a moderately large electric motor.

Sackville Curling Club Ice Plant Upgrade Project

Loss of any of these main components would likely involve many days to either repair, rebuild or replace. Loss of any of them would likely lead to loss of the ice in as little as two days depending on the current outdoor temperature. Curling would be disrupted for at least a week and possibly the entire season as reinstalling the ice is a lengthy process.

It is good practice to keep these major components in good repair, regularly serviced and replaced at their end-of-life expectancy. The brine pump and motor and the compressor motor are items that could and should have backup units already purchased and on site at the club to reduce the downtime due to a failure. The other major items are too expensive to have replacement units in stock at the SCC.

Discussion:

The conversion away from R22 should be completed as soon as possible. This would exchange the R22 refrigerant for RS45 refrigerant which does not contain any cfc. This refrigerant is readily available and still manufactured and costs approximately \$20-\$25/lb. Industry experts believe it will likely be eliminated from manufacturer in the next 5-10 years but like R22, will be still available for many years to come, possibly 10-15 years after manufacturing ends. Having a sufficient supply on site at the SCC is a reasonable future preventive maintenance measure.

Conversion will involve the safe removal of the existing R22. This gas has little monetary salvage value. While it can be reused, to do so involves significant environmental documentation and a cleaning of the gas.

The entire refrigerant system including the receiver tank, chiller, compressor, condenser tower and all the connecting pipes will be pressurized with nitrogen and leak tested. Only after the system has been determined to be leak free, then a “charge” of 200lbs of RS45 will be installed and the system brought back to full function and tested. This work should occur between May and September.

The estimated cost to perform this work by Cimco (our current maintenance company) is \$16,775. A number of items are not included. The leak testing may identify valves, piping or other components that would need to be replaced to eliminate leaks. It is advised to allow a contingency of 15% for these issues.

Remove and replace the current R22 refrigerant - \$16,775.95

In their proposal, Cimco recommended a replacement for the brine pump and motor with the next two years.

Replace the brine pump and motor - \$9,786.52

Sackville Curling Club

Ice Plant Upgrade Project

Cimco also recommends a refrigerant leak detection system. These systems are a health and safety requirement in many provinces but not yet in New Brunswick. It is designed to detect the release of the refrigerant and activate an alarm. Refrigerant is not poisonous but it does remove oxygen from the air. This system can also be monitored using the existing fire and burglar alarm system. It is reasonable to expect NB to eventually require this system to be installed. Cimco’s experience has been that inspectors for NB have begun to interpret the current legislation as a “must have” rather than a “should have”. The SCC should expect this requirement to be become mandated withing 2-5 years.

Install a leak detection system - \$6,999.00

Summary

Cost

Pump Down Existing system and recover R22 for proper disposal	
Drain and flush oil from compressor	
Supply and install new TX valve	
Pressurize with nitrogen and leak check system	
Evacuate System	
Charge compressor with new oil	
Charge system with RS45 refrigerant	
Start-up and test system and make operational	\$16,775.95
New Brine Pump, Supply and instal OEM brine pump and motor package	<u>\$9,786.52</u>
Subtotal	\$26,562.57
Contingency (15%)	<u>\$3,984.37</u>
Project estimate total	\$30,546.84
HST	\$4,582.03
TOTAL	<u>\$35,128.87</u>

Funding

Regional Development Corporation (40%) (application in progress)	\$14,051.55
Town of Tantramar – Small Capital Funding Program (application in progress)	\$5,000.00
Sackville Curling Club Limited	<u>\$16,077.32</u>
	<u>\$35,128.87</u>

Sackville Curling Club Membership Report

YEARLY COMPARISONS												
AS OF MARCH 31, 2023												
REGISTRATION	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012
1ST YEAR	26	12	19	30	15	19	13	20		23		38
2ND YEAR	10	10	10	8	12	10	10	9		8		22
FULL	88	75	89	105	109	117	104	112		120		116
STUDENT	6	7	3	9	11	9	6	12	11	14	14	6
STUDENT/JUNIOR	4	5	3	3	0							
JUNIOR	9	2	3	1	8							
LITTLE ROCK	20	23	18	20	16							
SOCIAL	11	19	9	14	8	11	7	11		12		10
LIFE MEMBERS	3	3	3	3	3	3	3	5		6		5
TOTAL	177	156	157	193	182	169	143	169	11	183	14	197

Kathy Best
Director - Membership

**Sackville Curling Club
Registrar's Report
April 30, 2023**

LOANS FROM MEMBERS (BOND ISSUE)

Loans totalling \$17,500 were repaid during the year 2022/2023, when they became due. The principal of one \$500. "bond" was donated back to the club. This completed full repayment of principal and interest on the \$88,000. Loans From Members in 2012 (the 2012 "bond issue").

CAPITAL STOCK (SHARE PAYMENTS)

Share payments totalling \$1,050. were received during the year 2022/2023, representing full payments on 21 X \$50 shares. Total Capital Stock outstanding as at April 30, 2023 was \$49,800.

Lloyd Varner
Registrar

**Sackville Curling Club
Rental Report**

Rental Revenue

2018	\$17,632
2019	\$23,657
2020	\$16,284
2021	\$10,394
2022	\$16,116
2023	\$15,395
2024	\$15,000 (budgeted)

Rental revenue in 2022/23 continued from a core group of regular renters of the Banquet Hall, the barber shop and added just recently in the vacant office space, the South-East Adult Education Centre. As COVID -19 became the “new normal”, our core group adapted and persevered in support of their programs.

These core groups each have strong leadership and committed participants whose continued use of the rental spaces appears is expected to continue in 2023/24.

Efforts to expand ice rental to various local social and community groups will continue although there was little participation this past year.

Social functions (music, receptions, family gatherings) were also very limited this past year as the cloud of COVID -19 continued to reduce activities.

The club did provide space to the Town of Sackville as a more secure music venue for the Fall Fair during Hurricane Fiona.

Ian Fisher
Director - Rentals

Sackville Curling Club Maintenance Report

General Maintenance Expenses

2019	\$6,947
2020	\$5,717
2021	\$3,075
2022	\$2,524
2023	\$3,820
2024	\$5,000 (budgeted)

Ice Plant Maintenance Expenses

2020	\$5,751
2021	\$5,058
2022	\$8,120
2023	\$17,946
2024	\$6,000 (budgeted)

Routine maintenance activities continued throughout the year. Activities included:

- Changing paper towel dispensers to new supplies provider
- Exterior and lawn maintenance and snow removal
- Replacement of light bulbs and fixtures and batteries in the ice scraper
- Minor roof repairs after Hurricane Fiona
- Painting the vestibule and main entrance corridor
- Painting the office space for SE Adult Education (paint supplies from them, volunteer painters from club members!)
- Change out of the sliding doors to the Banquet Hall as requested by the Fire Marshall
- Significant costs incurred in repairing the main ice plant after unexpected loss of refrigerant
- Significant cost incurred in replacing components of the boiler heating system

Major investments:

- A new ice machine for the bar
- New digital security cameras and monitor to improve safety for members and bar staff
- New digital card access to reduce annual card costs and have better access control
- Ice plant upgrades were developed and budgeted for next season

Thanks to Peter Oulton who volunteered throughout the year assisting in many of the maintenance duties.

Ian Fisher
Director - Maintenance

Sackville Curling Club Sign Rental Revenue Report

Sign rental revenue was up slightly for the year 2022-2023 (\$6330 from \$5540.) Thanks to the support our long-time patrons. The advertising short fall continues to be created by the lack of SCC "sponsored" events. We do have lots of space to sell for more sponsored rink signage next season and hopefully opportunity to be able to execute our club favorite "sponsored events."

Jim Flemming
Director – Sign Rental

Sackville Curling Club Player Development Report

It was an exciting start to the curling season as 16 people signed up for the LEARN to CURL program. Those numbers dwindled down to a constant of 8 enthusiastic people who showed up every Saturday morning for eight weeks to complete the program. The Learn to Curl program was led by Ellery Robichaud from the Centre of Curling Excellence in Moncton. His certified program partner was Dan Morgan, a new resident to Sackville and a new member to the SCC.

Historically the ROOKIE LEAGUE program runs once a week from the start of January until the end of the season, late March. This year the ROOKIE LEAGUE started at the beginning of regular scheduled play in early November. The idea behind the early start was to run parallel to the LEARN to CURL program so that the participants of L to C would begin to immediately implement and practice what they were being taught. It offered the opportunity to learn about the game, the rules, scoring and etiquette by being thrown into a real game situation with other relatively new curlers. Things seem to have been very well accepted. Upon completion of the Learn to Curl program 6 of the new curlers were hooked on the game and registered as full members.

On February 18th, the SCC Rookies invited 12 players from Curl Moncton's Rookie and Fun League for a Saturday morning of friendly curling competition. Everyone really enjoyed themselves and Moncton reciprocated by inviting the Sackville Rookie League group to curl in Moncton in late March. Everyone who made the trip to Moncton had a great time, it was a wonderful experience for new curlers to have the opportunity to play with others of the same skill level and to be able to play in another club and on different ice. We plan to continue this inter club relationship, possibly extending it to other clubs.

In late February the SCC was contacted by representatives of the Canadian Stick Curling Association offering to put on a Stick Curling clinic for the SCC. On March 20, four members of the Rexton Curling Club came to Sackville to demonstrate the technique and rules of the game. The 25 members of our club who participated seemed very excited about the presentation and after, had the opportunity to try the game. Thanks to those members from Rexton for taking time to come and educate us about Stick Curling. For those who don't know the game- there are 2 people on a team, 6 ends only, each end one member of each team throws 6 rocks while the other team member stays at the other end, no sweeping between the hog lines. The plan is to initiate a stick curling program at the SCC starting in the fall.

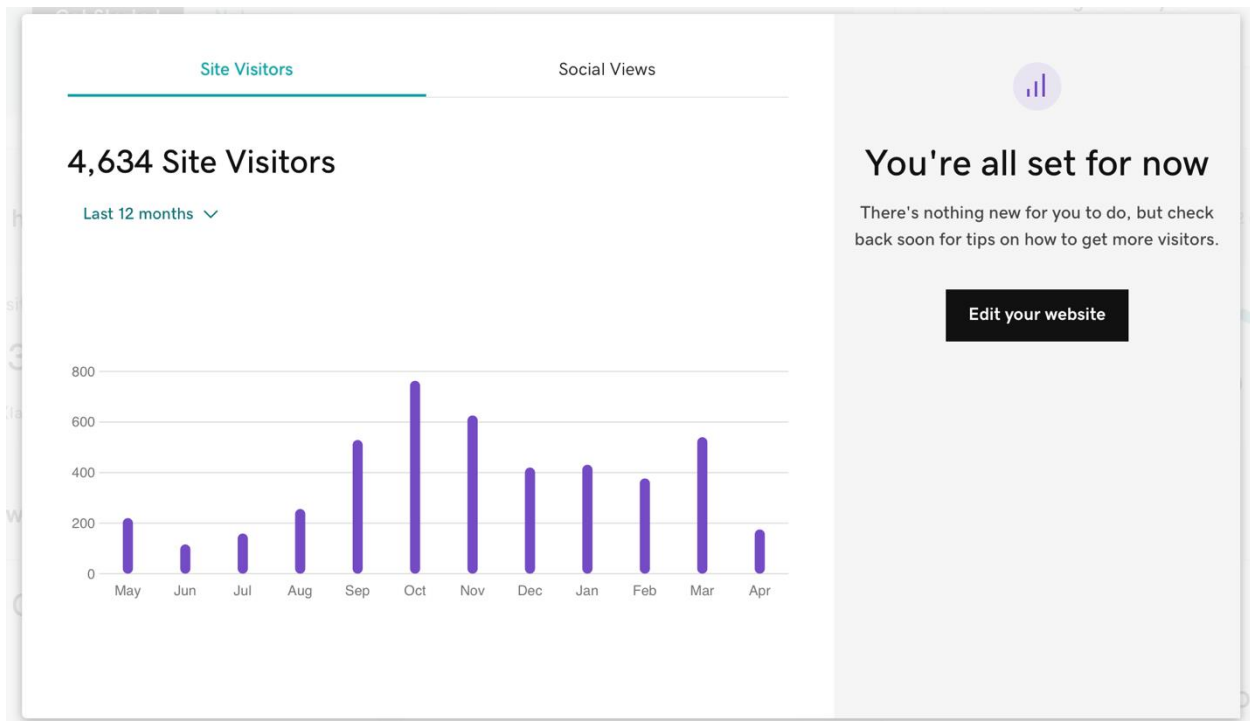
Mollie Flemming
Director - Player Development

Sackville Curling Club Publicity Report

Still finding the necessity for Facebook but have maintained it and posted the announcement of club events as they arose. It would be appreciated if people have any candid shots they have taken and would like to see posted were forwarded and an effort will be made to get all of them up on Facebook or the SCC Website.

There is a separate Facebook page for Little Rocks and Juniors that is not connected to the Sackville Curling Club Facebook page for those interested in following all their news.

Website: Traffic was up slightly over last year -peaking in October as everyone gets excited for a new curling season. (below) Opportunity to provide better post event coverage (write-ups and pictures) with an improved process for coordinating promotion of events and collection of "results" and "pictures" being passed on to FB and Website co-ordinators.



Mollie Flemming
Director – PR & Social Media

Sackville Curling Club Games Report

The 2022-23 season felt more like a normal year at the Sackville Curling Club. Putting COVID behind us, league play, fun spiels, and special events were back on the calendar. Events organized by the games committee as well as the hosting of the McLellan Cup in the fall and the Family Fun Spiel in February helped to fill out the schedule and fill up the club with significant participation by our members. As well, a Stick Curling Clinic was held late in the season and there was lots of interest generated.

The Mixed Closing Bonspiel and Banquet was a success with fifteen teams participating. Skip Stephanie Porter, mate Reg Wade, second Bucky Buckler and lead Sue Stokes were crowned champions, and everyone enjoyed a delicious meal catered by Amy Trenholm with dessert kindly donated by Trueman Farms.

November 29,2022	Brown Bag
December 10,2022	Christmas Cheer & Turkey Spiel
January 21,2023	Red/Blue Fun Spiel
February 25-26,2023	Family Fun Spiel
March 23-25,2023	Mixed Closing Bonspiel & Banquet

Thank you to our league directors!

League Play

Monday Night Men

Tue/Thurs Senior Men

Tuesday/Friday Women

Wednesday Border League

Thursday Mixed

Friday Mixed

Sunday Doubles

Organizer

Chris Maxwell

Alex Whitla

Brenda Hastie, Tami Puddicombe, Mollie Flemming

Mike Bass

Ron Sutherland

Kathy Best

Joe Tower

A sincere thank you goes out to all the volunteers who stepped up this year to help in so many ways. Your contributions are greatly appreciated and made life at the Club easier for everyone! As we think ahead to the next season, if you have some ideas for events at the Club or are interested in helping with some aspect of play or organization, let us know and we'll welcome you aboard!

Janet Robinson
Director - Games

Sackville Curling Club Little Rocks Report

We ended the season with 18 curlers I believe, 12 were new this year. We had amazing helpers both on and off the ice. Returning to help this year was Ellen McKay, as well as Maizie Carter. Joe Tower and several parents volunteering both on and off the ice stepped in when and as needed all season long.

This year we held Little Rocks from 12:45-2 on Sunday. As in previous years, snacks and hot chocolate were supplied by Foodland with their generous \$300 donation. We also were able to raise \$84 through the used book sale on the back table.

This year the Ice Halo Little Rock event returned to Curl Moncton January 28-29. Sackville Curling Club had 3 teams participate in this event (2 half ice and 1 full ice team). We also had 2 teams participate in provincials (Fredericton) April 7-8. We worked with Curl Moncton and the Amherst Curling Club to provide the most curling opportunities possible. We had a Home and Home with Curl Moncton (SCC to CM Feb 19, CM to SCC March 19). We also began our LR Border League again with Amherst Curling Club (ACC to SCC Jan 22, SCC to ACC Feb 4, ACC to SCC Feb 18, SCC to ACC Feb 25, ACC to SCC Mar 11). We looked at our respective calendars and did our best to plan for visits when our clubs were hosting events that may have taken away from a Little Rock practice to ensure that our curlers were missing as few practices as possible.

New this year was a program called Rocks in the House (Saint John) and 3 Sackville LR curlers participated, and an invite to a Final Curling Fun Day with the Curl Moncton Club. This event was open to Little Rocks and Juniors. We did not have any Little Rocks able to attend but did have 3 juniors participate.

We ended our year with a fun final practice and skating during the Junior spot when all club curling had ended for those able to attend.

Tamara Carter
Director – Little Rocks & Juniors

Sackville Curling Club Juniors Report

Practices were held again this year on Wednesday and Thursday from 4-5:30. We had 7 curlers move up to juniors this year and had 2 new curlers join towards the end of the season. James Trueman took care of the practices on Wednesday and was later assisted by Matt Ripley. Olivia Wynter came out to coach for the Thursday practices.

There are many bonspiels across the province, both provincially run or club run. Our curlers participated in several U18/U21 Mixed Doubles (Dec) and had several of our club curlers win at fun day events, provincials and attend nationals this year.

This was a very congested and fast season. Next year, I would like to consider changing one of our Junior times to another day as Wednesday no longer works for my work schedule. It would likely just change back to Tuesday as I know it is available and would not cause any major disruption to the schedule of most of our curlers nor our ice technician. We still would like to continue with game play against Amherst or Moncton next year and plan to host a fun day or spiel and fundraiser for our club in some way.

Already, the ideas have started as to what we could do next year to push and promote our youth curling program. From the point of view of a parent, they are willing to help but may not feel adequately prepared to help. By Christmas, I had 3 parents that would likely have signed up for a Learn to Curl in order to have a better idea of how to support their child. Perhaps offering an Intro to curling day (the quick and dirty on the how to of the sport) could be offered at the start of the season and at the start of the New Year.

Any other thoughts or suggestions are welcome.

Thank you again for your support of our young curlers,

Tamara Carter
Director – Little Rocks & Juniors

**Sackville Curling Club
Bar Services Report**

This year was a step in the right direction after two years of struggling through covid. With the return to normal this year we have brought back our bartenders for the four nights of the week Mondays, Wednesdays, Thursdays, and Fridays at a total cost of the season of around \$5000. Leaving the club with \$3600 revenue after other expenses.

Weekday	Ice Time		Bartender Averages		Members on Ice
Monday	6:30 – 10:45	4.25h	7:45 – 12:00	4.25h	32
Wednesday	7:00 – 9:00	2h	6:30 – 11:00	4.5h	23
Thursday	6:15 – 9:30	3.25h	6:00 – 11:00	5h	47
Friday	7:00 – 8:30	1.5h	6:30 – 10:00	3.5h	15
Totals per week	11 hours		17.25 hours		117

The wages of the bartenders have gone up this season. The price list for drinks was reviewed prior to this season and prices were raised by twenty-five cents. The rate of inflation and costs of supplies prices will need to be reviewed again this off season to offset expenses. Volunteer bartenders would be a great resource for the club to save money each week.

We have programed our new cash register to better track inventory, and by making it easier for users to ringing in orders. The Ice machine was replaced over the off season as the previous one stopped working at the end of the last season.

As I conclude my four and a half years on the board, I would like to thank the volunteers and bartenders for there support though my first position as bar director on the board. I will support the new director as needed throughout the transition.

Joe Tower
Director – Bar Services

**Sackville Curling Club
Election of Directors**

Continuing Term

Tom Trueman	Elected May 2020	Re-elected May 2022	Term expires May 2024
Ian Fisher	Elected May 2020	Re-elected May 2022	Term expires May 2024
Janet Robinson	Elected May 2020	Re-elected May 2022	Term expires May 2024

Returning and to be Re-elected May 2023

Mollie Flemming	Elected May 2021
Kathy Best	Elected May 2021

Not Returning

Jim Flemming	Elected May 2021		Term expires May 2023
Tamara Carter	Elected May 2019	Re-elected May 2021	Term expires May 2023
Joe Tower	Elected May 2019	Re-elected May 2021	Term expires May 2023

New Directors for Election May 2023

Julianne Burton
Craig Farrish

**Sackville Curling Club
Correspondence**

March 2023 Marshview Middle School

Thank you to the volunteers for our curling day and practice.

May 2023 Sheila Parker – Fitness

Thank you to the Board and the SCC for providing the rental facility for her fitness classes and to Ian Fisher and Anna Acton for continued communication and support. Also thank you to the SCC cleaning staff.

**Sackville Curling Club
Other Business**

Thank you to Volunteers – Tom Trueman