



Madeira PTO Update

Madeira City Schools
September 2021

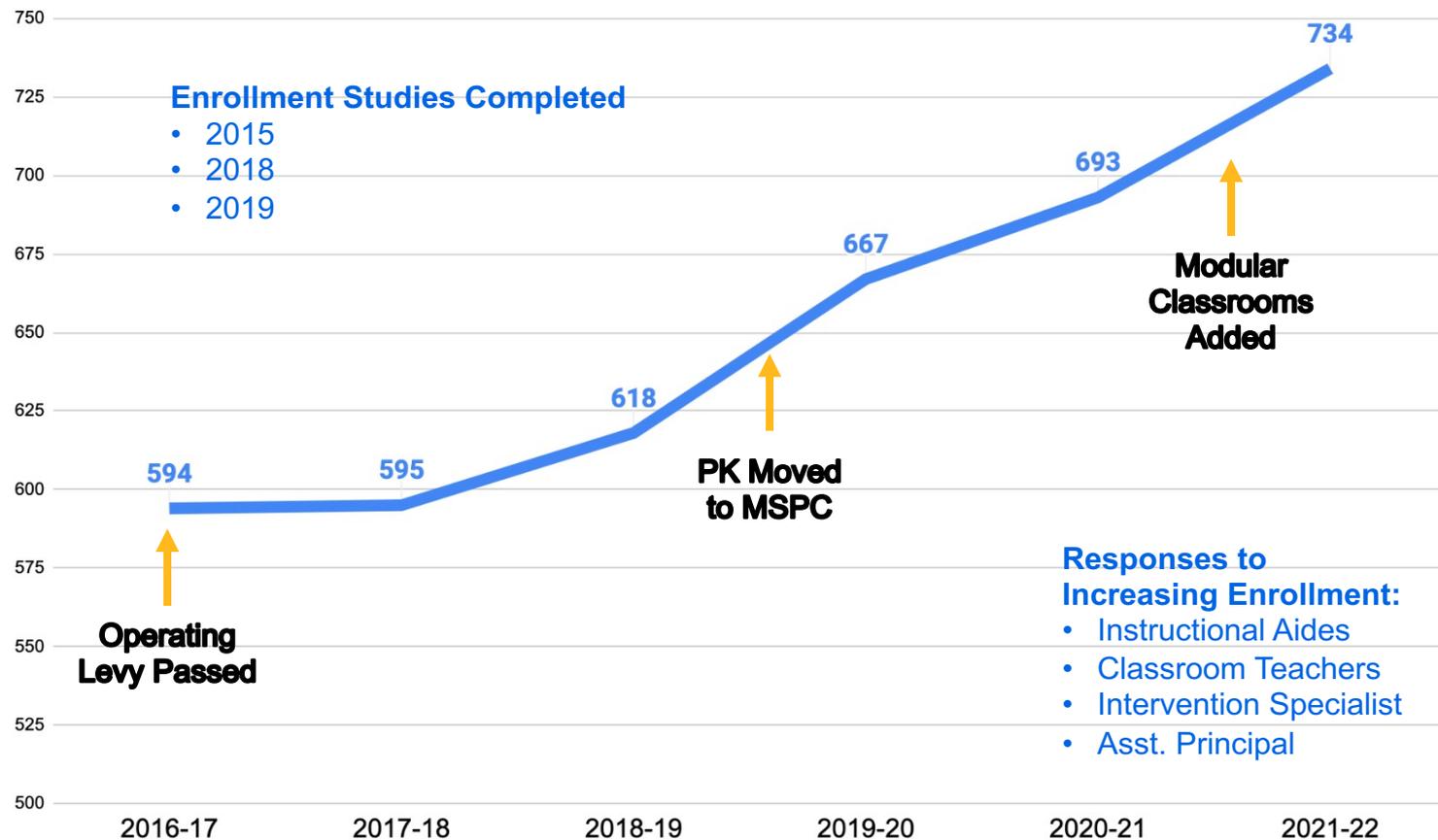




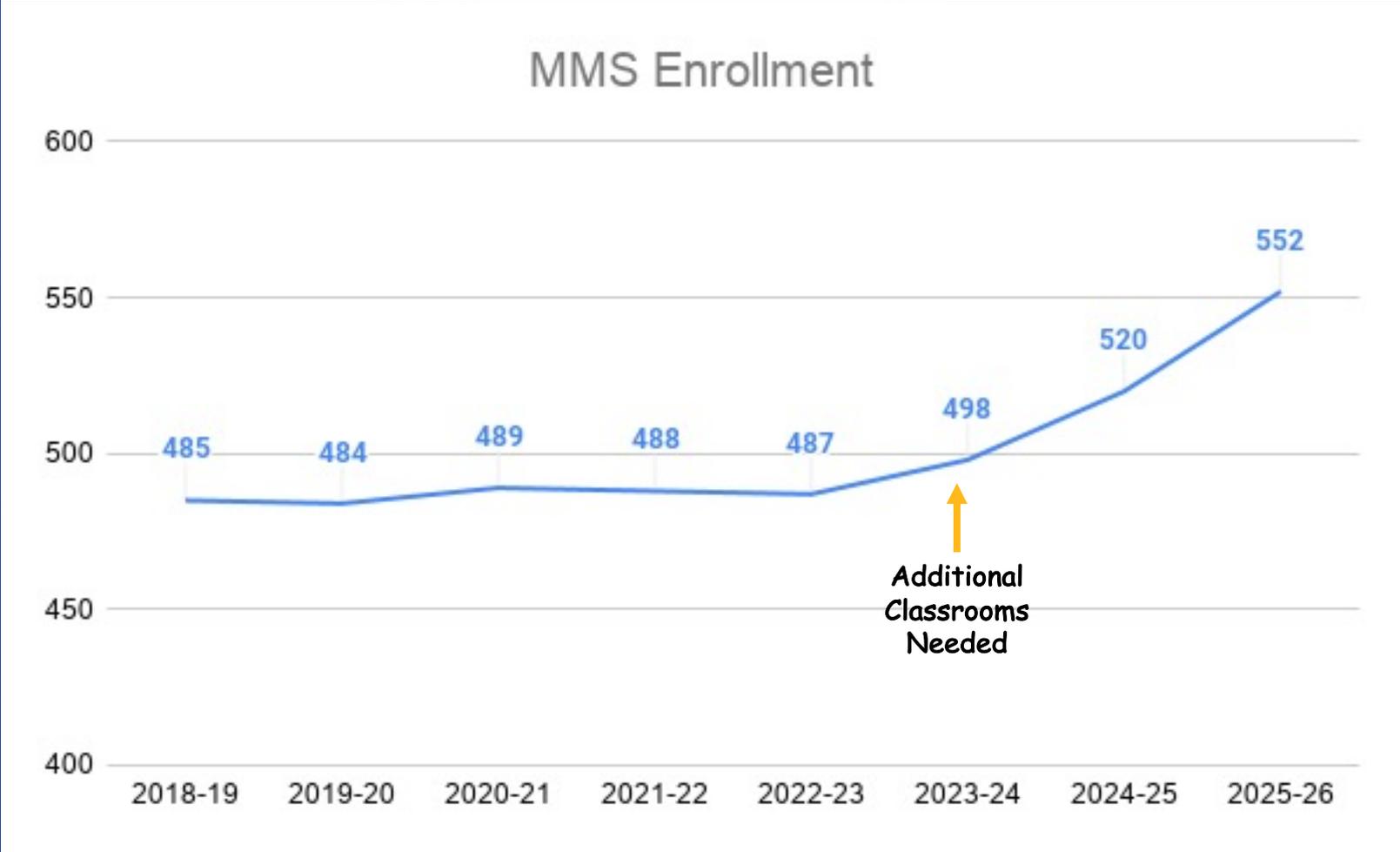
MADERA CITY SCHOOLS

Madeira Elementary Enrollment

MES K-4 Enrollment Progression



Madeira Middle School Enrollment



Madeira Middle School



PROPERTY LINE ACCORDING TO CAGIS

***LIMITED
BUILDABLE AREA
AT MIDDLE SCHOOL.**



MIDDLE SCHOOL AERIAL

MSA DESIGN

DRAFT



Additional Facility Needs



Building Addition @ Elementary School
2023 SCENARIO 2 - AERIAL



Additional Facility Needs



Permanent Addition ready in 2023-2024



The Basics

Proposed Levy

1.0 mill bond levy for construction improvements (\$7.5 million dollars)

5.2 mill operating levy to operate the district for the next 3-5 years

6.2 mill proposed bond & operating levy

Cost

- **\$217** per \$100,000 HCA market value
- **\$163** per \$100,000 for eligible residents 65 years old or over

What the levy provides

Enrollment / Facility Needs Solution – 1.0 Mill

- Permanent addition for additional classroom needs.
- Provides long-term facility flexibility.

Operating Needs Solution – 5.2 Mill

- District revenue will be above expenditures for at least 2 years beyond levy passage.
- Millage rate is lower based on future known resources.
- Levy millage will last at least 3 to 5 years.

Madeira Millage History

2021 = Operating & Bond Levy 6.2 Mills

- 2016 = Operating Levy 6.9 Mills
- 2011 = Operating Levy 6.9 Mills
- 2006 = Operating Levy 9.4 Mills
- 2004 = Construction Bond 7.5 Mills
- 2000 = Operating Levy 8.9 Mills

Residential Tax Comparisons



Community Decision Point

Successful Levy in November 2021:

- Completed MES addition to accommodate growing enrollment for 2023-2024 transition year of MES K-5, MMS 6-8
- Operating Needs Met for the next 3-5 years

Unsuccessful Levy in November 2021:

- MES will use modular units to accommodate 5th grade at MES
- Operating needs will need to be addressed in a November 2022 levy with a higher millage rate

How Can You Help?

PART OF THE
MAGIC  IN
MADEIRA

Stay focused on what is best for our kids

Share your Madeira story

Be Ready to Help!

Get Involved!



Learn More!





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