

Sunridge at Avon 2 Budget 2019-20

2019-2020

Income

Operating Assessments	\$542,397.36
Reserve Assessments	\$63,623.04
Finance Charges	
Interest Income	
Holycross Equity refunds	
Other Owner Income	
Total Income	\$606,020.40

Expenses

Management Fees	\$65,000.00
Electric	\$6,000.00
Insurance Expense	\$48,000.00
Legal fees	\$2,000.00
Accounting	\$18,000.00
Office & Administration	\$5,000.00
Repair & Maintenance	\$20,000.00
Alarm Service -Phone	\$5,000.00
Alarm Service-Contract	\$6,500.00
Snow removal	\$27,000.00
Trash Removal	\$48,000.00
Water& Sewer	\$210,000.00
Income Tax Expense	\$1,000.00
Security	\$1,500.00
Dryer Vent Cleaning	\$4,000.00
Parking Lots and Sidewalks	\$1,000.00
Mowing & Trim	\$20,000.00
Landscaping	\$4,500.00
Light Maintenance	\$500.00
Plumbing & Auguring	\$15,000.00
Reconstruction Plumbing Issues	\$4,000.00
Pest Control	\$7,000.00
Special Projects	\$0.00
Janitorial	\$30,000.00
Lawnsprinkler repairs	\$2,000.00
Operating Expenses	\$551,000.00
Reserve Fund Expense	\$63,623.04
Total Expenses	\$614,623.04