Sunridge at Avon II
Annual Budget
Oct. 1, 2024 - Sep. 30, 2025

Income	
401 · Operating Assessments	789,458.06
402 · Reserve Assessments	159,587.80
403 · Water Usage Fees	248,600.00
404 · Finance Charges & Late Fees	0.00
405 · Interest Income	0.00
406 · Holy Cross Equity Refunds	0.00
407 · Other Owner Income-Fines	0.00
Total Income	1,197,645.86
Expense	
601 · Management Fees	122,000.00
604 · Electric	8,500.00
605 · Insurance Expense	269,200.40
607 · Legal Fees	4,000.00
608 · Accounting	24,000.00
609 · Office & Administrative	6,500.00
620 · Repair & Maint.-General	31,000.00
622 · Alarm Service - Contract	6,480.00
623 · Snow Removal	30,000.00
624 · Trash Removal	63,531.70
625 · Water & Sewer	292,600.00
629 · Chimney Sweep & Dryer Ven	8,000.00
630 · Parking Lot & Sidewalks	15,000.00
631 · Transfer/Allocation to Reserv	159,587.80
632 · Lawn Sprinkler Repairs	4,000.00
633 · Mowing & Trim Contract	12,000.00
634 · Landscaping - Other	26,000.00
636 · Light Repair & Replace	100.00
637 · Plumbing & Auguring	19,000.00
637.2 · Drain Line Cleaning	18,000.00
637a · Reconstruction-Plumbing Is	22,145.96
640 · Pest Control	6,000.00
643 · Painting Expense	7,500.00
652 · Janitorial	36,500.00
653 · Trash Enclosures	1,000.00
654 · Gutter Repair & Replace	5,000.00
Total Expense	1,197,645.86
Net Income	(0.00)