



Desert Shadows Middle School - PTO Meeting Minutes – 8/27/2024

Meeting called to order at 5:30pm, participants 19 in person - 18 online

1. **Welcome and introduction of new PTO Board members.**

2. **Voting Items:** Motion to approve previous meeting minutes - Motion Passed.

3. **Protecting PTO assets. Voting on addendum of the Bylaws.**

Due to a theft problem at ATP at Cocopah Middle School this year, our PTO wants to protect their assets by putting extra layers and enhanced security processes.

- We have added theft to our insurance policy to protect our assets in the bank. Our bank account requires 2 signatures to withdraw money.
- Add addendum in our bylaws that a background check is required for the PTO Board positions with at least one year of volunteer work first at a school / school district. Our district vetted background check is similar to the one done for chaperones, valid for 3 years at no cost.

Motion to approve. Addendum approved and added to the Bylaws.

4. **President's Report - Kristina Brown**

Committee members introduction.

Communications & Social Media (Kristin Stauffer); Increased our Facebook and Instagram presence since school started and is helping with editing PTO email communication. Please make sure to follow us on facebook and like our posts on facebook and instagram.

Volunteer Chair (Sarah Cole); Main goal is to increase our number of volunteers. Right now we have 28. You can sign up online on our [PTO website](#) or send an email to sidewindervolunteers@gmail.com.

We had a successful volunteer sign-up for this week's health screening. Thank you to all the volunteers!

Hospitality (Cindy Sigona and Sarah Levin); In charge of giving love to school teachers and support staff with meals and gifts during teacher appreciation.

- We have already offered two kick off breakfasts for back to school as a thank you for all their hard work.
- We provided a hospitality basket in the female teachers bathroom.
- There are 9 additional meals planned for this year to support school faculty. Some come from community sponsors, as in-kind contributions / sponsorships to help our budget.

5. Treasurer's Report - Gardenia Flores

- Budgeted income is \$58,800. The breakdown of our income for this year is as follows:
 - Direct giving the first few weeks of school. Our second fundraising, Step It up, will happen in October.
 - Consumer incentives such as Fry's, Box Tops and rebates.
 - Sales of spiritwear.
 - Restaurant and Kendra Scott nights.
- Our budgeted expenses are \$58,800
 - Principal's choice. These are voted items and have to be approved by the PTO. Last year the sound system at the stage in the cafeteria was upgraded.
 - Administrative costs.
 - Hospitality
 - Gift to school; student support, clubs, awards, teachers supplies
 - Charitable donation. Last year we donated meals to a title I school during teacher appreciation week and helped a family in need.
 - Sponsor events (Fall / 50th Birthday/ Spring / End of year field trip)
- We have a projected balance in our budget of \$12,749.79. This year PTO has started a savings account with a 10K overage from last year at 3.5% interest.

6. Fundraising Report

It is very important to us and it supports our PTO budget and the school. These are the different ways we are fundraising this year.

- **Direct donation** It ended on 8/19 and we have raised so far \$28,273.83 with a participation of 336 families. It is more than double from last year. It is our biggest one yet.
- **Step It Up** - our goal is to get our donations higher in October. This campaign asks the families network to help us raise money. Last year was our first time fundraising with Step It up and we raised \$21K. It does not require a lot of involvement from PTO. They do a great kick off and a day of Awesomeness to celebrate and wrap it up.
- **Passive fundraising**- Mainly Dine and Donate nights and vendors selling treats outside at the end of school or on certain half days throughout the school year.
 - Barro's Pizza, dine and donate on the third week of school raised \$210.

- **Spiritwear** (Chelsea Craigs) We want to increase spiritwear sales this year. There are updated designs to get students excited to wear them and also new designs created by staff. Currently working on a photo session with 8th and 7th grade students wearing the spiritwear to promote it throughout campus and online. PTO does not keep stock inventory on these items, families need to order it online and either have it shipped to their home or pick it up at the vendor location. You can order [HERE](#).
- **Marquee** - It can be used for birthday announcements. The cost is \$25 and PTO needs at least 7 days in advance for the request. More information to come.
- **Business Sponsors.** We have a new opportunity to bring business sponsors to school with (banners and/or tables at events). The cost is \$750 per year. Our goal is to have a total of 6 sponsors this year.
So far we have 3 sponsors (Body Systems, Affiliated Pediatric Artistry and Orthodontics, Perfect Water Technologies Home Masters).

7. Events

- **50th Anniversary Celebration** (Kim Gallagher): Saturday 11/23 1pm-3pm with theme "Rolling thru the Decades". Possibly have a roller skating rink, invite alumni, public figures, staff, students and their families. Suggestion of dress as your decade. There will be food trucks with vendors with snacks. There will be a new 50th golden logo for the celebration on the wall of the school at the front side of the media center with tiles that can be signed as a remembrance. We will also sell a commemorative t-shirt and create a time capsule.
There is a \$5k budget. This is going to be a big volunteer day. We need to create a Committee and a sign up for people to volunteer.
- **Fall Dance** (Alana Raizer): It is on Friday 10/18 6pm-8pm. Students will vote on a theme. There is no charge for students to attend. All are included and invited. The dance is only for students of DSMS. More information to come.

8. Teachers' Report - Ms. Magnusson (ELL and Computer Science)

- It has been a [whirlwind](#) start of the school year. On curriculum night parents met the teachers. They are getting to know students and are excited and looking forward to a great school year. Midterms grades are quickly approaching.

9. Principal's Report - Ms Knaeble

- Kids are phenomenal, we have a great group this year. There has been more socializing at lunch since they do not have phones on campus. They are making

relationships and having a good time. School is sharing that feedback with the district.

- Agendas are a great tool for our students, families can continue to support by funding at least \$5 or \$10 to cover the cost.
- For students in need of lunch, there is a meeting this week with information on how to register.
- Next week DSMS will be 100% fully staffed. Unfortunately buses at district level are only 50% filled.
- Health screenings are going well, probably done tomorrow. Students are pulled out of their electives. Thank you to all our volunteers.
- Festival Sports season:
 - Girls' Softball and Boys' Basketball (August 26 - September 20)
 - Co-Ed Track & Field (November 4- December 6)
 - Girls' Volleyball and Boys' Football (December 9 - January 24)
 - Girls' Basketball (February 24 - March 21)
 - Boys' Wrestling (April 14 - May 9)
- Midterms are coming out after next week. Check Infinite Campus. Parents need to make sure to do the annual update. About 200 parents still need to do it.
- Make sure that students charge their Chrome books daily and keep them in their cases.
- Bathroom passes are now electronic on students' chrome books. We now know for how long and how many times students are going to the bathroom.
- The new parking lot guidelines for car pick and drop off is going smoothly.
- Cheerleading meeting is tomorrow through Community Education and trained by high school coaches.

10. UPC Report - Laura hill

United Parent Council is a district wide parent group with 2 representatives from each school in the district. Meetings are on Wednesday mornings 9am-11am once a month at the District office. Everybody is welcome to attend.

Some things that we do: Transportation breakfast at the beginning of the school year, teacher appreciation awards and ESP appreciation at the end of the school year.

- District is looking for a parent to be a part of their World Language Curriculum Committee and also a parent for their IT Committee.
- First UPC meeting was last Wednesday with the interim Superintendent opening the bell. The next meeting is on 9/18 and the topic is suicide prevention. There is also a youtube channel where you can watch the recording afterwards.

11. Additional Items discussed

None

Questions:

- Will there be an 8th grade graduation? Ms Knaeble answered that the school district decided 20 years ago or more to not have any graduation celebration at elementary or middle school level. They value high school graduation. Suggestion to do an on site recognition like a clap out this year, PTO will look into it.
- Is the waiting line to buy lunch too long? Ms Knaeble answered that students are learning how to manage their time. There are different zones where they can eat, we know it is loud but it is a great kind of loud.
- Is there an alternative to carrying heavy backpacks? Ms Knaeble answered that students can reduce the number of heavy binders and folders and clean out their backpacks often.
- Open enrollment, do they need to register for a feeder school? The answer is no.
- School closure procedures process, how is it going? Ms Knaeble answered we have not seen much difference from last year. Greenway and Mountain Trails absorbed most of the students. It has also worked out for teachers as well being able to go to other schools.

Meeting adjourned at 7:05pm

Next PTO Meeting Tuesday September 24th at 5:30pm

Sidewinder PTO FY 2024

Budget Report

Funds available at beginning of financial year (06/01/2024)			\$12,749.79
Donations Campaigns	Budgeted Income	Budgeted Expenses	Budget Net
Direct Giving	\$23,500.00	-	\$23,500.00
Step It UP	\$20,000.00	-	\$20,000.00
Donations Campaigns Totals	\$43,500.00	-	\$43,500.00
Sponsorship Campaign	Budgeted Income	Budgeted Expenses	Budget Net
Sponsorship	\$5,000.00	-	\$5,000.00
Sponsorship Campaign Totals	\$5,000.00	-	\$5,000.00
Consumer Incentives	Budgeted Income	Budgeted Expenses	Budget Net
Box Tops for Education	\$100.00	-	\$100.00
Fry's / Kroger	\$200.00	-	\$200.00
Consumer Incentives Totals	\$300.00	-	\$300.00
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
DSMS T-Shirt Sales	\$1,000.00	-	\$1,000.00
Restaurant Nights	\$1,000.00	-	\$1,000.00
Vendors	\$1,000.00	-	\$1,000.00
Kendra Scott	\$300.00	-	\$300.00
Fundraising Totals	\$3,300.00	-	\$3,300.00
Principal Discretionary Account	Budgeted Income	Budgeted Expenses	Budget Net
Coca Cola Refreshments Rebate	\$150.00	-	\$150.00
School Portraits Rebate	\$1,050.00	-	\$1,050.00
Principal's Choice	-	-\$10,500.00	-\$10,500.00
PTO Teacher Award Donation	-	-	-
Principal Discretionary Account Totals	\$1,200.00	-\$10,500.00	-\$9,300.00
Administrative Costs	Budgeted Income	Budgeted Expenses	Budget Net
Accounting Software	-	-\$225.00	-\$225.00
Bank Fees	-	-\$50.00	-\$50.00
Insurance	-	-\$300.00	-\$300.00
Misc Admin	-	-\$100.00	-\$100.00
UPC Membership	-	-\$75.00	-\$75.00
Virtual Meetings (Zoom)	-	-\$150.00	-\$150.00
Website / Email Hosting (GoDaddy)	-	-\$300.00	-\$300.00
Administrative Costs Totals	-	-\$1,200.00	-\$1,200.00
Hospitality	Budgeted Income	Budgeted Expenses	Budget Net
Teacher Meals	-	-\$6,000.00	-\$6,000.00
Teacher Lounge Supplies	-	-\$550.00	-\$550.00
Staff Meeting Breakfast	-	-\$1,500.00	-\$1,500.00
Hospitality Totals	-	-\$8,050.00	-\$8,050.00

School Support	Budgeted Income	Budgeted Expenses	Budget Net
Gifts to School	-	-\$2,000.00	-\$2,000.00
School Support Totals	-	-\$2,000.00	-\$2,000.00
Student Support	Budgeted Income	Budgeted Expenses	Budget Net
PBIS	-	-\$1,000.00	-\$1,000.00
Clubs / Competitions / Team Celebrations	-	-\$300.00	-\$300.00
Student Awards / Rewards	-	-\$1,400.00	-\$1,400.00
Departmental Honors Award Students	-	-\$300.00	-\$300.00
Student Support Totals	-	-\$3,000.00	-\$3,000.00
Teacher Support	Budgeted Income	Budgeted Expenses	Budget Net
Classroom Supplies	-	-\$9,000.00	-\$9,000.00
Staff Recognition and Support	-	-\$500.00	-\$500.00
Departmental Honors Award Teachers	-	-\$1,400.00	-\$1,400.00
Teacher Gifts	-	-\$6,000.00	-\$6,000.00
Teacher Support Totals	-	-\$16,900.00	-\$16,900.00
Community Support	Budgeted Income	Budgeted Expenses	Budget Net
Charitable Donations	-	-\$650.00	-\$650.00
Community Support Totals	-	-\$650.00	-\$650.00
PTO Sponsored Events	Budgeted Income	Budgeted Expenses	Budget Net
Fall Dance	\$2,500.00	-\$2,500.00	-
Spring Dance	\$3,000.00	-\$2,500.00	\$500.00
DSMS 50TH Birthday	-	-\$5,000.00	-\$5,000.00
PTO Sponsored Events Totals	\$5,500.00	-\$10,000.00	-\$4,500.00
Ear Marked Account	Budgeted Income	Budgeted Expenses	Budget Net
Choir Funds	-	-	-
8th Grade Party	-	-\$6,500.00	-\$6,500.00
Ear Marked Account Totals	-	-\$6,500.00	-\$6,500.00
Grand Totals			
	\$58,800.00	-\$58,800.00	-
Projected bank balance if on budget			\$12,749.79



Desert Shadows Middle School - PTO Meeting Minutes – 9/24/2024

Meeting called to order at 5:31pm, participants 13 in person + 11 online

1. Welcome

2. Voting Items: Motion to approve previous meeting minutes - Motion Passed.

3. President's Report - Kristina Brown

Just a couple of things

- a. We have been approved for insurance on our assets. The cost of a \$25,000 umbrella coverage is \$95 per year. We need to re-write the Bylaws.
- b. Due to the serious accidents that involved two high school students in the last weeks on Greenway and 56th, there is a Traffic Safety Roll Out task force at Horizon HS. It has had a successful response.
Parents from DSMS are welcome to join this task force to give feedback.

4. Treasurer's Report - Gardenia Flores

We are doing well. We are up to \$36,000 raised between direct giving and dine & donate nights. We also had some money back from the portrait rebate.

As far as expenses, we have so far up to \$6,000 in classroom supplies, administrative costs.

Also, part of the process of having insurance is that we need to have a monthly reconciliation of our budget and an extra person needs to do an audit every month.

5. Fundraising Report

○ Step It Up (Jolene Kutty)

This is our second year with this company. Last year we got back 50% of the total money raised. (\$21,000). This fundraising consists of students creating a log in into the Step It Up portal. It is personalized by student. They need to send texts or emails to their network of friends and family asking for a donation. 80% of the amount donated comes back to DSMS, 10% covers prizes and 10% covers running the fundraising.

We are ready to go. Kick off rally day is Tuesday October 15 (early release day) and there is a Day of Awesomeness celebration on November 19 (early release

day). Three hours of celebration to be decided by Ms Knaeble if it will be in 90 minutes blocks by grade or a different way.

This year PTO will pay independently for the inflatables for the celebration.

Quote is \$5,600 and with the discount applied comes down to \$2,400. Motion to approve this expense. Motion passed.

We need volunteers for the Golden Ticket Days and also the 3 hours of the Day of Awesomeness. Sign up to follow.

Consider maybe for next year moving towards more of a direct giving.

- **Passive fundraising-** Dine and Donate nights are happening once a month. We have raised \$480 so far. We have had two different vendors selling treats outside at the end of school. Looking for more options. We have a list of these events until December on the PTO website and will be posted on facebook. Also another way to raise money is with Box Tops and Fry's Community rewards. Make sure that families are signed up for Box Tops and scan their receipts after each purchase showing Box Tops products and they sign up with Fry's Rewards. So far we have received about \$200 back.
- **Spiritwear.** We have sold 25 items of spirit wear so far with a 10% back to the school. New items will be posted this fall. Suggestion of school implementing Spirit Day on Fridays. Ms Knaeble will look into it. You can order [HERE](#).
- **Business Sponsors.** We have 3 sponsors (Body Systems, Affiliated Pediatric Artistry and Orthodontics, Perfect Water Technologies Home Masters). The cost is \$750 per year. They are in the process of having their banners on display. We also have 1 in Kind sponsor (Crumble). This is a very philanthropic partner that has given the school up to \$900 worth of coupons. We will be doing a Dine & Donate evening with them in the future, as well as after school pop up and booth events.

6. **Communications & Social Media (Kristin Stauffer)**

It is going really well. Please make sure to follow us on facebook and like our posts on facebook and instagram.

7. **Volunteer Report (Sarah Cole)**

Currently we need volunteers for the following:

- 50th Anniversary Committee

- Fall Dance
- Step It Up

There will be a volunteer sign-up for each one of this.

You can also sign up online on our [PTO website](#) or send an email to sidewindervolunteers@gmail.com.

Thank you to all the volunteers!

8. Events

- **50th Anniversary Celebration** (Kim Gallagher): Saturday 11/23 1pm-4pm with theme “Rolling thru the Decades”. The budget for this event is \$7,000.
 - We have secured a mobile roller skating rink with a cost of \$2,500.
 - DJ cost is \$500
 - 5 backdrops representing decades with yearbooks, pictures, signing board
 - Interactive booths
 - Food vendors (Kona Ice, Crumble) with snacks with a cost
 - Gym will be opened where the school band and choirs will perform.
 - Activities with a cost such as face painting, glitter tattoos, balloon twisting

This is going to be a big volunteer day. Need volunteers for the following sub

Committees:

- Food
 - Promo adn PR
 - Purchasing
 - Tile Project
- **Fall Dance** (Alana Raizer): It is on Friday 10/18 6pm-8pm. 695 students voted and chose the theme of costume party.
 - It will be outside in the courtyard.
 - Front gate entry and Student ID is required. The dance is only for students of DSMS.
 - Food vendors are not secured yet. There will probably be a cost for the food.
 - DJ is secured
 - There will be game booths with prizes.
 - Volunteers needed (18-20 approx). Sign up to follow.

9. Hospitality (Cindy Sigona and Sarah Levin)

Pretty quiet now, we are getting ready for the next Professional Development day on October 15. Lunch will be served for 65 people. Considering options at the moment (Chipotle or Olive Garden).

Spread the word if you know people or have friends in the restaurant business to facilitate this type of breakfasts/lunches.

10. Teachers' Report - Ms. Magnusson (ELL and Computer Science)

We are almost at the end of the quarter. Teachers are working on posting grades.

Students need to complete final assignments, projects and finish incomplete homework.

Check Infinite Campus to see what is missing. There are several teachers this week that will be going to the 8th grade Social Studies trip to Washington DC.

Teachers ask if the Hospitality Committee could also provide Kleenex and hand sanitizer in the cooler season months.

Ask for teachers to participate or attend the 50th Anniversary Celebration.

11. Principal's Report - Ms Knaeble

- Delay in responding to emails and in the process of getting caught up about the national social media hoax reporting a shooting in a list of schools for Friday 9/19. It was traced back to another event in Tucson last month. There were a variety of different things happening on unrelated events. There was no direct threat to our school. We have lots of procedures in place for students that have made mistakes in the past. School works with them. We have not had any students expelled in our school. There have been suspensions, to give another opportunity. If your child hears something, they need to report it, don't repost it. Students' agendas have anonymous tips information under the bullying section.
- We have practiced 2 lock down drills so far this year. We have scheduled a quarterly lock down drill. In November we will have a relocation drill where students and teachers learn situational awareness.
- We are finding out more vapes this year than in the past. We are working with students and families to provide more resources. We want to have a presentation about vaping for parents in the future. The cost is \$700 and it will come from the principal's choice line item. Maybe
- Festival Sports - Girls' Softball and Boys' Basketball (August 26 - September 20) was successful on most of the teams. First team game at Greenway. Our new cheerleading club will also be there. There are behavior expectations that need to be followed by students
- Homework club is still available Mon-Thu.
- Students are happy enjoying the outdoors and playing basketball and/or cornhole.

12. UPC Report - (Laura Hill & Kea Carota)

Meeting on 9/18. Questions on the floor were about vaping, school threats and mental health. There is a District Emergency Response Team (D.E.R.T). Committee and parents are welcome to join. There was a presentation on how to cope with depression and

suicide with offering of Crisis and National Suicide prevention resources. Students have a student life line on the back of their IDs.

Next meeting on 10/16 is about how to be the best advocate for your student. There will be a panel.

One more thing, Horizon Homecoming week is coming up. Watch for traffic. Their Drama Club is also having a play. The High School Student Committee is also looking for a parent to be involved in their work group.

Election Year, please register to vote. The school board has 3 seats on the ballot this year.

There is also a youtube channel where you can watch the recording afterwards.

13. Additional Items discussed

None

Questions:

- Can we make emphasis on the guidelines for Volunteer hours of Social studies students? Finding out some problems when volunteering at recent events in a neighboring elementary school. We will reach out to students to remind them of the expectations.
- Need to renew chaperone fingerprinting? No longer need to go to the district in person. Contact them and they will send an email with a form where the volunteer answers questions to renew.

Meeting adjourned at 7:22pm

Next PTO Meeting Tuesday October 22 at 5:30pm



Desert Shadows Middle School - PTO Meeting Minutes – 10/22/2024

Meeting called to order at 5:30pm, participants 15 in person + 3 online

1. **Welcome**

2. **Voting Items:** Motion to approve previous meeting minutes - Motion Passed.

3. **President's Report** (Kristina Brown)

The first quarter has been smooth. Thank you. It takes a village and a lot of work from everybody doing their part while we are creating fun memories.

4. **Treasurer's Report** (Gardenia Flores)

Not many changes. We found \$300 in paypal. Dollar donations keep coming. We received over \$800 from vendors at Dine & Donate. During the first quarter we had two Dine & Donate events and two Pop-up vendors per month. They were well received. We are waiting to get a check from the Step It Up fundraising.

5. **Fundraising Report**

○ **Step It Up** (Jolene Kutty)

It has been very smooth and a great addition to our direct giving campaign at the beginning of the school year.

There has been high energy and students love it. On the first day at the golden ticket event, 240 students participated (sending 10 emails/texts to family and friends). Thank you to the parent volunteers. We are currently at 270 students and our goal is to have 300 students participating. The closing day is next week. We encourage everyone to continue participating, there are additional incentives / prizes. The Day of Awesomeness is 11/19. We need volunteers. The Step It Up company has been very accommodating. As of now, we have raised over \$30,400, our goal is \$42,000 since we get 50% back.

○ **Passive fundraising-** We have had two Dine & Donate nights and two Pop-Ups at school per month. We have raised over \$800. Each one has given back over \$100 and the best one was Barro's over \$200. There are families reaching out that have business that would like to be considered as vendors. We want to bring the

community together. Save the Date on 12/6 for Kandra Scott night from 5-7 and online as well. Chipotle night is next week 10/20 5-9 on Cactus.

We have a list of these events until December on the PTO website and they will also be posted on facebook.

6. **Communications & Social Media** (Kristin Stauffer)

There is a lot going on so we have had multiple posts. I am available if you want something posted. I will start creating events on facebook. There will be lots of communications coming up for the 50th anniversary. Please make sure to follow us on facebook, like our posts and make a comment. You can also say attending or not attending the events.

7. **Volunteer Report**

Currently we need volunteers for the following:

- 50th Anniversary Committee
- Day of Awesomeness

You can find sign up online on our [PTO website](#) or send an email to sidewindervolunteers@gmail.com.

Thank you to all the volunteers!

8. **Events**

- **50th Anniversary Celebration:** Saturday 11/23 1pm-4pm with theme "Rolling thru the Decades". We need lots of volunteers (adults and students) and Community outreach. We are one month away from the event. Next week, there is another committee meeting. We are currently talking to printers and vendors.
 - The day of the event there will be a roller skating rink, food vendors and 5 booths (one per decade), a tile wall. We would like to create banners and flyers to advertise the event. We will also sell alumni t-shirts that have been donated to PTO.
- **Recap Fall Dance** (Alana Raizer): Thank you to everyone that helped. Many parents signed up and we also had teachers/staff helping. Over 400 students attended the party. Great feedback from food vendors (Chick-Fil-A and Kona Ice) and positive comments about DJ. The raffle prizes were great. To consider whether PTO will cover all the cost for the spring dance or there will be a ticket charge.

9. **Hospitality** (Cindy Sigona and Sarah Levin)

We served lunch for the Professional Development day on October 15. Pizza and salad from Costco with fizzy waters. It was our first hospitality lunch this school year. Teachers

and staff were very appreciative. Next week we will serve two dinners during Conference week (Monday and Tuesday). One is Pasta night and Pot Belly the other night. We are looking to make full circle connections. Spread the word if you know people or have friends in the restaurant business to facilitate this type of breakfasts/lunches. Coming soon: Parents led donation for the Teachers lounge. We are working with Sarah Cole to set up a sign up so that parents can donate items for the teachers lounge. (Snacks and beverages). This would help maintain a stocked lounge for Teacher appreciation week and maybe before the end of winter break.

10. Teachers' Report (Ms. Magnusson - ELL and Computer Science)

Teachers were very appreciative of the lunch served on Professional Development day. We have heard great feedback from students about the fall dance. Thank you to the teachers and staff that showed up. Parent/Teacher conference is next week. Teachers would love to see you. Please come. Remember that the 2nd quarter just started. It is a star over. Check your grades on Infinite Campus.

11. Principal's Report (Ms Knaeble)

- Next week is conference week. What is different from elementary school is that when you are here, you sign in the sheet to meet the teacher that you want to talk to. Time is 5-7 minutes. 7th grade and electives are in the gym, 8th grade in the cafeteria.
- We will be doing a relocation drill on campus. It is similar to an emergency lock down drill. It is practice for students and staff. The goal is to create situational awareness and give the opportunity to talk about it. I will be sending a separate email with information. We have had 2 lock down drills already in the 1st quarter.
- On 11/14 if you have new incoming students, there is a 6th grade open house.
- We are looking for parent volunteers every Friday morning to go to Costco and pick up a pizza that is the PBIS prize for students. Parents will be reimbursed.
- We have a presentation tonight after the PTO meeting about Drug Prevention with Stephanie Siete. She will also do a presentation to students this Thursday. There is a way for parents to opt out, please email the school counselors.

12. UPC Report (Laura Hill & Kea Carota)

Election Year, please register to vote. The school board has 3 seats on the ballot this year and the UPC has done a candidate survey for the seats on the ballot. When considering a candidate, please keep in mind the limitation on the funding for our schools. See what the candidates say and what the funding source is coming from and if it has any limitations.

There is also a youtube channel where you can watch the UPC sessions recorded afterwards.

13. Additional Items discussed

None

Questions:

None

Meeting adjourned at 6:28pm

Next PTO Meeting Monday November 18 at 5:30pm

Sidewinder PTO FY 2024

Income and Expense Compared to Annual Budget

06/01/2024 - 05/31/2025

Starting balance as of 06/01/2024							\$12,749.79
Donations Campaigns	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Direct Giving	\$28,939.12	\$23,500.00	-	-	\$28,939.12	\$23,500.00	\$5,439.12
Step It UP	-	\$20,000.00	-\$46.89	-	-\$46.89	\$20,000.00	-\$20,046.89
Donations Campaigns Totals	\$28,939.12	\$43,500.00	-\$46.89	-	\$28,892.23	\$43,500.00	-\$14,607.77
Sponsorship Campaign	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Sponsorship	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Sponsorship Campaign Totals	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Consumer Incentives	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Box Tops for Education	-	\$100.00	-	-	-	\$100.00	-\$100.00
Fry's / Kroger	\$253.39	\$200.00	-	-	\$253.39	\$200.00	\$53.39
Consumer Incentives Totals	\$253.39	\$300.00	-	-	\$253.39	\$300.00	-\$46.61
Fundraising	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
DSMS T-Shirt Sales	-	\$1,000.00	-	-	-	\$1,000.00	-\$1,000.00
Restaurant Nights	\$455.84	\$1,000.00	-	-	\$455.84	\$1,000.00	-\$544.16
Vendors	\$390.71	\$1,000.00	-	-	\$390.71	\$1,000.00	-\$609.29
Kendra Scott	-	\$300.00	-	-	-	\$300.00	-\$300.00
Fundraising Totals	\$846.55	\$3,300.00	-	-	\$846.55	\$3,300.00	-\$2,453.45
Principal Discretionary Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Coca Cola Refreshments Rebate	\$59.27	\$150.00	-	-	\$59.27	\$150.00	-\$90.73
School Portraits Rebate	\$828.81	\$1,050.00	-	-	\$828.81	\$1,050.00	-\$221.19
Principal's Choice	-	-	-\$1,409.88	-\$10,500.00	-\$1,409.88	-\$10,500.00	\$9,090.12
PTO Teacher Award Donation	-	-	-	-	-	-	-
Principal Discretionary Account Totals	\$888.08	\$1,200.00	-\$1,409.88	-\$10,500.00	-\$521.80	-\$9,300.00	\$8,778.20
Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Accounting Software	-	-	-\$207.02	-\$225.00	-\$207.02	-\$225.00	\$17.98
Bank Fees	-	-	-\$31.45	-\$50.00	-\$31.45	-\$50.00	\$18.55
Insurance	-	-	-\$95.00	-\$300.00	-\$95.00	-\$300.00	\$205.00
Misc Admin	-	-	-\$391.30	-\$100.00	-\$391.30	-\$100.00	-\$291.30
UPC Membership	-	-	-\$75.00	-\$75.00	-\$75.00	-\$75.00	-
Virtual Meetings (Zoom)	-	-	-\$159.90	-\$150.00	-\$159.90	-\$150.00	-\$9.90
Website / Email Hosting (GoDaddy)	-	-	-\$451.84	-\$300.00	-\$451.84	-\$300.00	-\$151.84
Earned Interest	\$37.84	-	-	-	\$37.84	-	\$37.84

Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Administrative Costs Totals	\$37.84	-	-\$1,411.51	-\$1,200.00	-\$1,373.67	-\$1,200.00	-\$173.67
Hospitality	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Teacher Meals	-	-	-\$737.25	-\$6,000.00	-\$737.25	-\$6,000.00	\$5,262.75
Teacher Lounge Supplies	-	-	-\$72.19	-\$550.00	-\$72.19	-\$550.00	\$477.81
Staff Meeting Breakfast	-	-	-\$520.40	-\$1,500.00	-\$520.40	-\$1,500.00	\$979.60
Hospitality Totals	-	-	-\$1,329.84	-\$8,050.00	-\$1,329.84	-\$8,050.00	\$6,720.16
School Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Gifts to School	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
School Support Totals	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
Student Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
PBIS	-	-	-\$47.68	-\$1,000.00	-\$47.68	-\$1,000.00	\$952.32
Clubs / Competitions / Team Celebrations	-	-	-	-\$300.00	-	-\$300.00	\$300.00
Student Awards / Rewards	-	-	-\$79.33	-\$1,400.00	-\$79.33	-\$1,400.00	\$1,320.67
Departmental Honors Award Students	-	-	-	-\$300.00	-	-\$300.00	\$300.00
Student Support Totals	-	-	-\$127.01	-\$3,000.00	-\$127.01	-\$3,000.00	\$2,872.99
Teacher Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Classroom Supplies	-	-	-\$1,488.57	-\$7,000.00	-\$1,488.57	-\$7,000.00	\$5,511.43
Staff Recognition and Support	-	-	-	-\$500.00	-	-\$500.00	\$500.00
Departmental Honors Award Teachers	-	-	-	-\$1,400.00	-	-\$1,400.00	\$1,400.00
Teacher Gifts	-	-	-\$40.73	-\$6,000.00	-\$40.73	-\$6,000.00	\$5,959.27
Teacher Support Totals	-	-	-\$1,529.30	-\$14,900.00	-\$1,529.30	-\$14,900.00	\$13,370.70
Community Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Charitable Donations	-	-	-	-\$650.00	-	-\$650.00	\$650.00
Community Support Totals	-	-	-	-\$650.00	-	-\$650.00	\$650.00
PTO Sponsored Events	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Fall Dance	-	\$2,500.00	-	-\$2,500.00	-	-	-
Spring Dance	-	\$3,000.00	-	-\$2,500.00	-	\$500.00	-\$500.00
DSMS 50TH Birthday	-	-	-	-\$7,000.00	-	-\$7,000.00	\$7,000.00
PTO Sponsored Events Totals	-	\$5,500.00	-	-\$12,000.00	-	-\$6,500.00	\$6,500.00
Ear Marked Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Choir Funds	\$4,512.00	-	-\$1,167.37	-	\$3,344.63	-	\$3,344.63
8th Grade Party	-	-	-	-\$6,500.00	-	-\$6,500.00	\$6,500.00
Ear Marked Account Totals	\$4,512.00	-	-\$1,167.37	-\$6,500.00	\$3,344.63	-\$6,500.00	\$9,844.63

Grand Totals						
	\$37,650.72	\$58,800.00	-\$7,021.80	-\$58,800.00	\$30,628.92	- \$30,628.92
Increase in funds						\$30,628.92
Funds available as of 05/31/2025						\$43,378.71



Desert Shadows Middle School - PTO Meeting Minutes – 11/18/2024

Meeting called to order at 5:30pm, participants 9 in person + 1 online

1. **Welcome** from the PTO president.

2. **Voting Items:** Motion to approve previous meeting minutes - Motion Passed.

3. **President's Report**

This is a busy time for PTO. There is a lot going on and all the PTO committees are doing a great job.

4. **Treasurer's Report**

- We are waiting for a few expenses from the Fall Dance and the upcoming 50th anniversary celebration. It looks like the 50th expenses will be under budget.
- Step It Up donations check is coming soon. It is 60% of the final amount. We will get a little bit more than last year. We are close to receiving 21K back.
- We keep receiving money from Box Tops. PTO will focus more on promoting it next quarter.
- Fry's community rewards: we have received more than our allocated budget. Thank you to all the families that shop there and have their account linked to DSMS.
- T-shirt spirit wear sales are a little slow right now.
- Vendors and restaurants nights are going very well.
- Not many expenses coming in from the rest of the budget.

5. **Fundraising Report**

○ **Step It Up**

We are waiting to receive the check from the company, they keep 40% of the earnings. We have the celebration Day of Awesomeness this week and need more volunteers. Two shifts of students (7th and 8th grade separate). Bounce houses will be set up in the track and field area and there will be a DJ.

Seven students have earned the lunch and limo ride with a guest. These students raised on their own at least \$750.

Suggestion for future fundraising: consider givebackfundraising.com. PTO will look into it.

- **Passive fundraising**- Wrapping up for 2024. We have Barro's Pizza and Nikki's Sweets this week. Kendra Scott is on Friday 12/16. New Dine and Donate nights will start in January 2025.

6. **Communications & Social Media** (Kristin Stauffer)

There have been lots of posts. Also the events were created inviting everyone with reminders. Coming up, we will be linking social media platforms to streamline the posting process.

Please share the posts in your groups, like and comment.

7. **Volunteer Report** (Sarah Cole)

During the Open House for current 6th graders, we got a new volunteer list of 20 new names for next school year.

We still need adult volunteers for:

- Day of Awesomeness
- 50th Anniversary Celebration Day

The sign up that went out for students to volunteer during the 50th Anniversary Celebration is full. NJHS will also have student volunteers at the event.

You can find sign ups online on our PTO website or send an email to sidewindervolunteers@gmail.com.

Thank you to all the volunteers!

8. **Events**

- **50th Anniversary Celebration:** Saturday 11/23 1pm-4pm with theme "Rolling thru the Decades". We are ready and working on the schedule of the flow of the day. All the decor is ready. Two days before we will set up the pipe and drape and make the stations. We need to secure one more food vendor. There will be a QR code at the entry door so that guests provide name and email address, we will send them a thank you follow up email.
 - The day of the event there will be a roller skating rink, food vendors and 5 booths (one per decade), a tile wall, marquee letters and balloons photo op, face painting station, banner with sponsors, a few speaker guests, and Sidewinder choir performance.

9. **Hospitality**

- Pizza lunch for teachers on Tuesday 11/19 early professional development day.

- The week of December 16th is Stock the Lounge week. There will be a sign up for families to bring items for the staff/teacher lounge (snacks, drinks, etc). Gift cards will be distributed from PTO to teachers and staff that week as well.

10. Teachers' Report No teachers' report.

11. Principal's Report (Ms Knaeble)

- Teachers are working on mid-term progress, it will be posted by the end of the week. This is a snapshot of how students are doing.
- Community service hours are due by 12/06.
- This week we had the Open House for current 6th graders and the Social Studies Fair for 7th grade.
- Students will have the AASA practice test in English and Math the week after thanksgiving.
- Registration for students is coming soon before winter break. We ask families to work with their students on figuring out what electives they want to choose. We do not anticipate new electives for the next school year.

12. UPC Report (Laura Hill)

Gifted presentation this week. It will be recorded in the UPC youtube channel. There is no meeting in December.

13. Additional Items discussed

Questions:

- When is the registration for the festival of sports? - Registration and payments need to be done online.
- When is the Choir winter performance? It is Monday December 9th. They also have a trip to Anaheim on the first weekend of March. Students will participate in a dance workshop, see a play and go to Disneyland.

Meeting adjourned at 6:40pm

Next PTO Meeting Tuesday December 17th at 5:30pm.

Sidewinder PTO FY 2024

Income and Expense Compared to Annual Budget

06/01/2024 - 05/31/2025

Starting balance as of 06/01/2024							\$12,749.79
Donations Campaigns	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Direct Giving	\$28,939.12	\$23,500.00	-	-	\$28,939.12	\$23,500.00	\$5,439.12
Step It UP	\$75.00	\$20,000.00	-\$46.89	-	\$28.11	\$20,000.00	-\$19,971.89
Donations Campaigns Totals	\$29,014.12	\$43,500.00	-\$46.89	-	\$28,967.23	\$43,500.00	-\$14,532.77
Sponsorship Campaign	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Sponsorship	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Sponsorship Campaign Totals	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Consumer Incentives	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Box Tops for Education	-	\$100.00	-	-	-	\$100.00	-\$100.00
Fry's / Kroger	\$253.39	\$200.00	-	-	\$253.39	\$200.00	\$53.39
Consumer Incentives Totals	\$253.39	\$300.00	-	-	\$253.39	\$300.00	-\$46.61
Fundraising	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
DSMS T-Shirt Sales	-	\$1,000.00	-	-	-	\$1,000.00	-\$1,000.00
Restaurant Nights	\$455.84	\$1,000.00	-	-	\$455.84	\$1,000.00	-\$544.16
Vendors	\$440.71	\$1,000.00	-	-	\$440.71	\$1,000.00	-\$559.29
Kendra Scott	-	\$300.00	-	-	-	\$300.00	-\$300.00
Fundraising Totals	\$896.55	\$3,300.00	-	-	\$896.55	\$3,300.00	-\$2,403.45
Principal Discretionary Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Coca Cola Refreshments Rebate	\$82.66	\$150.00	-	-	\$82.66	\$150.00	-\$67.34
School Portraits Rebate	\$828.81	\$1,050.00	-	-	\$828.81	\$1,050.00	-\$221.19
Principal's Choice	-	-	-\$2,459.88	-\$10,500.00	-\$2,459.88	-\$10,500.00	\$8,040.12
PTO Teacher Award Donation	-	-	-	-	-	-	-
Principal Discretionary Account Totals	\$911.47	\$1,200.00	-\$2,459.88	-\$10,500.00	-\$1,548.41	-\$9,300.00	\$7,751.59
Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Accounting Software	-	-	-\$207.02	-\$225.00	-\$207.02	-\$225.00	\$17.98
Bank Fees	-	-	-\$31.45	-\$50.00	-\$31.45	-\$50.00	\$18.55
Insurance	-	-	-\$95.00	-\$300.00	-\$95.00	-\$300.00	\$205.00
Misc Admin	-	-	-\$472.34	-\$100.00	-\$472.34	-\$100.00	-\$372.34
UPC Membership	-	-	-\$75.00	-\$75.00	-\$75.00	-\$75.00	-
Virtual Meetings (Zoom)	-	-	-\$159.90	-\$150.00	-\$159.90	-\$150.00	-\$9.90
Website / Email Hosting (GoDaddy)	-	-	-\$451.84	-\$300.00	-\$451.84	-\$300.00	-\$151.84
Earned Interest	\$64.73	-	-	-	\$64.73	-	\$64.73

Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Administrative Costs Totals	\$64.73	-	-\$1,492.55	-\$1,200.00	-\$1,427.82	-\$1,200.00	-\$227.82
Hospitality	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Teacher Meals	-	-	-\$1,820.08	-\$6,000.00	-\$1,820.08	-\$6,000.00	\$4,179.92
Teacher Lounge Supplies	-	-	-\$72.19	-\$550.00	-\$72.19	-\$550.00	\$477.81
Staff Meeting Breakfast	-	-	-\$520.40	-\$1,500.00	-\$520.40	-\$1,500.00	\$979.60
Hospitality Totals	-	-	-\$2,412.67	-\$8,050.00	-\$2,412.67	-\$8,050.00	\$5,637.33
School Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Gifts to School	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
School Support Totals	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
Student Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
PBIS	-	-	-\$85.30	-\$1,000.00	-\$85.30	-\$1,000.00	\$914.70
Clubs / Competitions / Team Celebrations	-	-	-	-\$300.00	-	-\$300.00	\$300.00
Student Awards / Rewards	-	-	-\$103.25	-\$1,400.00	-\$103.25	-\$1,400.00	\$1,296.75
Departmental Honors Award Students	-	-	-	-\$300.00	-	-\$300.00	\$300.00
Student Support Totals	-	-	-\$188.55	-\$3,000.00	-\$188.55	-\$3,000.00	\$2,811.45
Teacher Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Classroom Supplies	-	-	-\$2,325.82	-\$7,000.00	-\$2,325.82	-\$7,000.00	\$4,674.18
Staff Recognition and Support	-	-	-	-\$500.00	-	-\$500.00	\$500.00
Departmental Honors Award Teachers	-	-	-	-\$1,400.00	-	-\$1,400.00	\$1,400.00
Teacher Gifts	-	-	-\$40.73	-\$6,000.00	-\$40.73	-\$6,000.00	\$5,959.27
Teacher Support Totals	-	-	-\$2,366.55	-\$14,900.00	-\$2,366.55	-\$14,900.00	\$12,533.45
Community Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Charitable Donations	-	-	-	-\$650.00	-	-\$650.00	\$650.00
Community Support Totals	-	-	-	-\$650.00	-	-\$650.00	\$650.00
PTO Sponsored Events	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Fall Dance	-	\$2,500.00	-\$1,029.00	-\$2,500.00	-\$1,029.00	-	-\$1,029.00
Spring Dance	-	\$3,000.00	-	-\$2,500.00	-	\$500.00	-\$500.00
DSMS 50TH Birthday	-	-	-\$2,770.00	-\$7,000.00	-\$2,770.00	-\$7,000.00	\$4,230.00
PTO Sponsored Events Totals	-	\$5,500.00	-\$3,799.00	-\$12,000.00	-\$3,799.00	-\$6,500.00	\$2,701.00
Ear Marked Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Choir Funds	\$4,512.00	-	-\$2,908.64	-	\$1,603.36	-	\$1,603.36
8th Grade Party	-	-	-	-\$6,500.00	-	-\$6,500.00	\$6,500.00
Ear Marked Account Totals	\$4,512.00	-	-\$2,908.64	-\$6,500.00	\$1,603.36	-\$6,500.00	\$8,103.36

Grand Totals						
	\$37,826.00	\$58,800.00	-\$15,674.73	-\$58,800.00	\$22,151.27	- \$22,151.27
Increase in funds						\$22,151.27
Funds available as of 05/31/2025						\$34,901.06



Desert Shadows Middle School - PTO Meeting Minutes – 01/21/2025

Meeting called to order at 5:31pm, participants 9 in person + 4 online

1. **Welcome** from the PTO president.

2. **Voting Items:** Motion to approve previous meeting minutes - Motion Passed.

3. **President's Report**

The first semester we did very well with events and parent involvement. We are now starting the second semester, it is quieter but it will get busy the last two months of school.

There are several PTO positions open for next school year 2025-2026.

- Executive Board:
 - VP / President Elect (ideally a 7th grade parent for a 2 year term)
 - Secretary
- We will also need 16 committee positions for next year.

Please reach out to me in the next month if you are interested and what your strengths are.

4. **Treasurer's Report**

- Actual income is over \$49,500 with two major fundraisings this year (Step It Up and Direct Giving). We are almost at our income goal.
- We have \$2,100 from business sponsors.
- Money is coming in from BoxTops and Fry's rewards. We want to do a big push in the second semester.
- Passive fundraising. Big shout out to Stephanie Nguyen. We are already over the allocated \$ for this year. Nice addition to this income with all the dine and donate events she has secured.
- In April, we will see more of our funds being used. Hospitality and Teacher appreciation expenses will be a considerable amount.

5. **Fundraising Report**

- We are done now with active fundraising. We are now looking for strategies for next 2025-2026. Step It Up has been successful the last two years but we might change it for next year. We are open to ideas that are middle school friendly.
- Passive fundraising is still going until the end of the school year.

6. **Communications & Social Media** (Kristin Stauffer)

Continue to post regularly and on time. It is going well. Push for Yearbook since prices go up in February. Our goal is to connect the PTO website with the PTO Social Media posts so everything is streamlined.

7. **Volunteer Report** (Sarah Cole)

Thank you to all the volunteers that helped during the first semester. Now it is a quiet time, the current ongoing volunteer sign up is posted on the PTO website for weekly Pizza delivery to school on Fridays for students' reward. You can find the sign up online on our [PTO website](#) or send an email to sidewindervolunteers@gmail.com.

We will need volunteers for the spring dance in March.

8. **Events**

- Spring Dance (Alana Raizer) is Friday 3/28. Students will receive a link to vote on the theme. We have secured Dj and Photo Booth. Food vendor will probably be Chick-Fil-A. Dance will be moved to Cafeteria like last year with games and a dance area. There will be an entry fee for the dance and we are asking school clubs if they want to sell snacks and/or drinks.
- The 50th anniversary mosaic wall installation is coming up. There is still an opportunity to buy tiles. By the end of this month we want to have all tiles turned in from families that have purchased them.

9. **Hospitality**

- Lunch on the first early release day of the year for Teacher Professional Development. It was Pizzas and a Salad Bar.
- We will set up dinner on Wednesday 01/29 for the Parent / Teacher conference night. Whataburger is donating the meal. They are now a new business sponsor.
- There will be two more lunches for teachers and staff during teacher appreciation week this semester.
- We will also offer breakfast the day after school is out.

10. **Teachers' Report** (Ms. Magnusson - ELL & Computer Science)

Next week is the parent / teacher conference. This is a great opportunity to talk about grades and check your student progress. Please keep an eye on it and check that assignments are turned in. State testing will be here before we know it.

11. **Principal's Report** (Ms Knaeble)

- We have lots of things planned. 7th grade registration cards to sign up for electives need to be turned in so that we can figure out the electives for next year.
- High schools are visiting tomorrow for registration. Students have a week to figure out electives for high school.

- Over 300 6th graders visited our school last week for a tour. It was great to see how the DLSI program (Dual Language Spanish Immersion) tour was given in Spanish.
- Our 8th grade field trip to Horizon H.S. to see the electives they could choose. It was successful.
- Recently I had a marquee training on how advertising can be done. Soon to be implemented.
- We are down less than 40 school bus drivers district wide, the ideal number is over 100. Please spread the word that the school district is hiring.
- 7th grade Castle and Coasters trip is April 29th. We are considering Hurricane Harbor for 8th grade trip on May 21st, from 11-5 with lunch there. District cannot guarantee 8 school buses to transport all students for these hours. We are asking PTO to help with funding for charter buses for both trips.
- Another big ask is for donations of tissues and clorox wipes because we are in the flu season. Discussion of whether PTO is creating an amazon wish list or have a drop off box for these materials.
- We are almost half way with report cards.

(Ms Bell)

- Last lock down drill was 12 minutes. Time and procedures in place improved significantly.
- Festival of Sports for Boys' Flag Football and Girls' Volleyball at Shadow Mountain H.S. is January 25th..

12. UPC Report (Kea Carota)

- Horizon H.S "Make a wish" movie night is on 2/7 at 7pm and carnival is on 2/8 4pm-8pm at their parking lot. Their Musical Theater Legally Blonde shows are 2/27 to 3/2.
- Tomorrow is the UPC presentation on 'Anything you want to know about our facilities'.
- There is a call for a committee "families doing handbook' on the UPC website.
- The Special Education Committee has a presentation on 2/25 'Planning about the future'.
- The Gifted committee presentation on 2/11 gifted middle school. Lesson on how to support a perfectionist.

13. Additional Items discussed

Nothing to discuss.

Questions: When is the deadline for teachers to submit expenses? Answer, the end of April.

Meeting adjourned at 6:29pm

Next PTO Meeting Tuesday February at 5:30pm.

Sidewinder PTO FY 2024
Income and Expense Compared to Annual Budget
06/01/2024 - 05/31/2025

Starting balance as of 06/01/2024							\$12,749.79
Donations Campaigns	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Direct Giving	\$26,989.44	\$23,500.00	-	-	\$26,989.44	\$23,500.00	\$3,489.44
Step It UP	\$22,609.17	\$20,000.00	-\$3,349.18	-	\$19,259.99	\$20,000.00	-\$740.01
Donations Campaigns Totals	\$49,598.61	\$43,500.00	-\$3,349.18	-	\$46,249.43	\$43,500.00	\$2,749.43
Sponsorship Campaign	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Sponsorship	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Sponsorship Campaign Totals	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Consumer Incentives	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Box Tops for Education	\$174.30	\$100.00	-	-	\$174.30	\$100.00	\$74.30
Fry's / Kroger	\$393.25	\$200.00	-	-	\$393.25	\$200.00	\$193.25
Consumer Incentives Totals	\$567.55	\$300.00	-	-	\$567.55	\$300.00	\$267.55
Fundraising	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
DSMS T-Shirt Sales	-	\$1,000.00	-	-	-	\$1,000.00	-\$1,000.00
Restaurant Nights	\$1,093.33	\$1,000.00	-	-	\$1,093.33	\$1,000.00	\$93.33
Vendors	\$780.80	\$1,000.00	-	-	\$780.80	\$1,000.00	-\$219.20
Kendra Scott	\$368.93	\$300.00	-	-	\$368.93	\$300.00	\$68.93
Fundraising Totals	\$2,243.06	\$3,300.00	-	-	\$2,243.06	\$3,300.00	-\$1,056.94
Principal Discretionary Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Coca Cola Refreshments Rebate	\$82.66	\$150.00	-	-	\$82.66	\$150.00	-\$67.34
School Portraits Rebate	\$828.81	\$1,050.00	-	-	\$828.81	\$1,050.00	-\$221.19
Principal's Choice	-	-	-\$2,459.88	-\$10,500.00	-\$2,459.88	-\$10,500.00	\$8,040.12
PTO Teacher Award Donation	-	-	-	-	-	-	-
Principal Discretionary Account Totals	\$911.47	\$1,200.00	-\$2,459.88	-\$10,500.00	-\$1,548.41	-\$9,300.00	\$7,751.59
Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Accounting Software	-	-	-\$207.02	-\$225.00	-\$207.02	-\$225.00	\$17.98
Bank Fees	-	-	-\$31.45	-\$50.00	-\$31.45	-\$50.00	\$18.55
Insurance	-	-	-\$95.00	-\$300.00	-\$95.00	-\$300.00	\$205.00
Misc Admin	-	-	-\$472.34	-\$100.00	-\$472.34	-\$100.00	-\$372.34
UPC Membership	-	-	-\$75.00	-\$75.00	-\$75.00	-\$75.00	-
Virtual Meetings (Zoom)	-	-	-\$159.90	-\$150.00	-\$159.90	-\$150.00	-\$9.90
Website / Email Hosting (GoDaddy)	-	-	-\$451.84	-\$300.00	-\$451.84	-\$300.00	-\$151.84
Earned Interest	\$113.13	-	-	-	\$113.13	-	\$113.13

Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Administrative Costs Totals	\$113.13	-	-\$1,492.55	-\$1,200.00	-\$1,379.42	-\$1,200.00	-\$179.42
Hospitality	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Teacher Meals	-	-	-\$2,351.24	-\$6,000.00	-\$2,351.24	-\$6,000.00	\$3,648.76
Teacher Lounge Supplies	-	-	-\$72.19	-\$550.00	-\$72.19	-\$550.00	\$477.81
Staff Meeting Breakfast	-	-	-\$612.36	-\$1,500.00	-\$612.36	-\$1,500.00	\$887.64
Hospitality Totals	-	-	-\$3,035.79	-\$8,050.00	-\$3,035.79	-\$8,050.00	\$5,014.21
School Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Gifts to School	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
School Support Totals	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
Student Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
PBIS	-	-	-\$106.92	-\$1,000.00	-\$106.92	-\$1,000.00	\$893.08
Clubs / Competitions / Team Celebrations	\$510.43	-	-\$586.07	-\$300.00	-\$75.64	-\$300.00	\$224.36
Student Awards / Rewards	-	-	-\$111.88	-\$1,400.00	-\$111.88	-\$1,400.00	\$1,288.12
Departmental Honors Award Students	-	-	-	-\$300.00	-	-\$300.00	\$300.00
Student Support Totals	\$510.43	-	-\$804.87	-\$3,000.00	-\$294.44	-\$3,000.00	\$2,705.56
Teacher Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Classroom Supplies	-	-	-\$3,522.03	-\$7,000.00	-\$3,522.03	-\$7,000.00	\$3,477.97
Staff Recognition and Support	-	-	-	-\$500.00	-	-\$500.00	\$500.00
Departmental Honors Award Teachers	-	-	-	-\$1,400.00	-	-\$1,400.00	\$1,400.00
Teacher Gifts	-	-	-\$3,113.73	-\$6,000.00	-\$3,113.73	-\$6,000.00	\$2,886.27
Teacher Support Totals	-	-	-\$6,635.76	-\$14,900.00	-\$6,635.76	-\$14,900.00	\$8,264.24
Community Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Charitable Donations	-	-	-	-\$650.00	-	-\$650.00	\$650.00
Community Support Totals	-	-	-	-\$650.00	-	-\$650.00	\$650.00
PTO Sponsored Events	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Fall Dance	\$2,500.00	\$2,500.00	-\$2,146.82	-\$2,500.00	\$353.18	-	\$353.18
Spring Dance	-	\$3,000.00	-	-\$2,500.00	-	\$500.00	-\$500.00
DSMS 50TH Birthday	\$2,452.31	-	-\$6,577.59	-\$7,000.00	-\$4,125.28	-\$7,000.00	\$2,874.72
PTO Sponsored Events Totals	\$4,952.31	\$5,500.00	-\$8,724.41	-\$12,000.00	-\$3,772.10	-\$6,500.00	\$2,727.90
Ear Marked Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Choir Funds	\$4,512.00	-	-\$3,182.74	-	\$1,329.26	-	\$1,329.26
8th Grade Party	-	-	-	-\$6,500.00	-	-\$6,500.00	\$6,500.00
Petty Cash	\$1,000.00	-	-\$1,300.00	-	-\$300.00	-	-\$300.00
Ear Marked Account Totals	\$5,512.00	-	-\$4,482.74	-\$6,500.00	\$1,029.26	-\$6,500.00	\$7,529.26

Grand Totals						
	\$66,582.30	\$58,800.00	-\$30,985.18	-\$58,800.00	\$35,597.12	- \$35,597.12
Increase in funds						\$35,597.12
Funds available as of 05/31/2025						\$48,346.91



Desert Shadows Middle School - PTO Meeting Minutes – 02/25/2025

Meeting called to order at 5:31pm, participants 8 in person + 3 online

1. **Welcome** from the PTO president. We are almost at the end of the month of February and almost done with grades, 8 more days until the end of quarter. The PTO meetings are getting smaller in attendance.

2. **Voting Items:** Motion to approve January meeting minutes - Motion Passed.

3. **President's Report** (Kristina Brown)

Small report. Rolling into next year, we start now planning for next PTO year. There will be a lot of the same faces. Some board positions for next school year 2025-2026 are open. We are taking nominations at this point. The board needs to vote and approve any incoming board member, possibly in our April meeting. We will continue with the same committee roles. We already have a volunteer for the VP position.

Please reach out to me in the next month if you are interested.

4. **Treasurer's Report** (Gardenia Flores)

- There are two more income checks from Chicken Alley and from 50th anniversary tiles sales. As for expenses, a couple of supplies for teachers. There is going to be a large expense next month for the Spring dance. Teacher Appreciation week is also a large expense amount budgeted later in the spring.
- Our goal as a PTO is not always to carry a large amount of dollars into the next year. Preferably we want to spend the income that we receive during the same year.
- I am here Wednesdays AM and Fridays PM to be able to process expenses and reimbursement quickly.

5. **Fundraising Report**

- Thinking about what we are doing for next year 2025-2026. Step It Up is no longer a fit for DSMS. We are thinking of concentrating on more Direct Give with a little extra work that would bring a larger amount of \$ to the school.
- Passive fundraising has been amazing and Stephanie has been doing a great job with partnerships. Upcoming this week is Bird Call on Shea/Scottsdale Rd all day on Thursday 2/27 with a give back of 25%. Coming up in March we will have

Brewster's Ice Cream and Twisted Sisters. Also we will start having Kona Ice more often on site.

- We are always thinking about vendors based on efficiency and what the percentage of giveback to the school is.

6. Communications & Social Media

Please continue loving the posts on facebook and instagram. We are also supporting HS Horizon with some of our social media posts.

7. Volunteer Report (Sarah Cole)

We need 6 volunteers to sign up for weekly Pizza delivery to school on Fridays for students' reward. You can find the sign up online on our [PTO website](#) or send an email to sidewindervolunteers@gmail.com.

We will also need volunteers for the spring dance in March, the sign up is coming soon.

There will also be additional needs of volunteers for Teacher Appreciation week in the coming months.

8. Events

- Spring Dance (Alana Raizer) is Friday 3/28 from 6pm-8pm. Same type of structure from last year.
 - Dance will be in the Cafeteria with games and a dance area.
 - Students will receive a link to vote on the theme before Spring break.
 - We have secured Dj and Photo Booth. Food vendors are Chick-Fil-A and Kona Ice. NJHS will sell sweets and drinks.
 - Decide if there will be an entry fee for the dance. Suggestion of maybe asking to bring a donated item if we do not charge an entrance fee.

9. Hospitality

- Whataburger catered a lunch for teachers. They are now a new business sponsor. We will ask Bird Call to help for the next school lunch.
- There are two more lunches for teachers until the school is out.
- PTO always works really hard during the week of staff / teacher appreciation.

10. Teachers' Report (Ms. Magnusson - ELL & Computer Science)

- Teachers are really appreciative of the lunches from the Hospitality committee.
- The 3rd quarter is ending soon and now is time to push for grades, parents please keep checking for emails.
- AASA testing is coming. It is important not to be absent these days, get enough sleep and have a good breakfast. First day is 3/24 for 8th grade only.

11. Principal's Report (Ms Knaeble)

- Thank you to PTO for making it seem so easy and fun this year.
- Exciting things are happening, new paint in the interior of our buildings with the new green color. Also the school is getting a new A/C from the bond money.
Thank you to those who voted yes for the bond. The school has also a brand new marquee, we are still in the process of training and learning to use it.
- Girls basketball is going on right now. After spring break is wrestling.
- 7th grade students should start saving a 2-liter soda empty bottle for the rocket launch in science class.
- PBIS is going well, students love it. We are looking to revisit the PBIS rubric for updates on expectations for 2025-2026.
- Field trips: we are running into a buses' crisis. We are down to 38 school bus drivers district wide, the ideal number is 110. It is really difficult to offer field trips with district buses being canceled the day before a field trip. District cannot guarantee school buses to transport all students. It is important to budget for charter buses for field trips. Suggestion of adding this line in the future budget. For this year, PTO is funding the buses for 7th and 8th end of the year field trips. Permission slips going out soon. Pre-made lunches included, field trips arrive early and stay later to maximize the trip.
 - 7th grade Castle and Coasters 5/1 9am-2pm
 - 8th grade - Hurricane harbour 5/22 11am-5pm
- Our master schedule for next year will be done in March. We have two applicants for the opening jobs. Our positions are pretty much full. Most likely there will not be French offered since there is a low demand and specially rolling into High School options.
- State testing
 - The first day is 3/25 with 8th grade science, if not finished that day students can finish part 3 of the test on 3/26.
 - ELA 4/3 for students with A, C, E blocks and on 4/4 for students with B, D, F blocks.
 - Reading and Math testing (one day each) on 4/8 & 4/9If anyone wants to drop off candy donations for testing dates, please bring mints.
- Planners: we have a quote for about 800 planners for 2025-2026. PTO will pay for them.
- There is a small waiting list of students for next year. A few programs are closed already.
- One more thing, teachers are no longer allowed to have an Amazon wishlist in their email signature lines and class newsletters. DonorsChoose is PVSchools approved non-monetary online opportunity to request materials, equipment, and items for the classroom. All Donors Choose Campaigns should be approved by the site administrator before they are posted on Donors Choose. Parent

Teacher Organizations are separate entities. If they choose to have Amazon Wish Lists, principals should approve what is being included. To consider if DSMS PTO will have a wishlist to help get donations of materials that teachers need for next school year. Suggestion of creating a new PTO committee member as Wishlist Coordinator for 2025-2026.

12. UPC Report

- Teacher / Staff appreciation award is ongoing until 3/7. They get a pin and a letter of recognition. The ceremony is in May.
- The general meeting for last week was about What to look for in your students' relationships and friendships. It should be on the youtube channel.
- Next month's meeting subject is to be decided.

13. Additional Items discussed

Nothing to discuss.

Questions: Can we have an 8th grade celebration exit this year such as a clap out?. Principal's response is that she is happy to support it.

Meeting adjourned at 6:46pm

Next PTO Meeting Monday March 24 at 5:30pm.

Sidewinder PTO FY 2024
Income and Expense Compared to Annual Budget
06/01/2024 - 05/31/2025

Starting balance as of 06/01/2024							\$12,749.79
Donations Campaigns	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Direct Giving	\$26,989.44	\$23,500.00	-	-	\$26,989.44	\$23,500.00	\$3,489.44
Step It UP	\$22,609.17	\$20,000.00	-\$3,349.18	-	\$19,259.99	\$20,000.00	-\$740.01
Donations Campaigns Totals	\$49,598.61	\$43,500.00	-\$3,349.18	-	\$46,249.43	\$43,500.00	\$2,749.43
Sponsorship Campaign	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Sponsorship	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Sponsorship Campaign Totals	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Consumer Incentives	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Box Tops for Education	\$174.30	\$100.00	-	-	\$174.30	\$100.00	\$74.30
Fry's / Kroger	\$393.25	\$200.00	-	-	\$393.25	\$200.00	\$193.25
Consumer Incentives Totals	\$567.55	\$300.00	-	-	\$567.55	\$300.00	\$267.55
Fundraising	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
DSMS T-Shirt Sales	-	\$1,000.00	-	-	-	\$1,000.00	-\$1,000.00
Restaurant Nights	\$1,165.33	\$1,000.00	-	-	\$1,165.33	\$1,000.00	\$165.33
Vendors	\$780.80	\$1,000.00	-	-	\$780.80	\$1,000.00	-\$219.20
Kendra Scott	\$368.93	\$300.00	-	-	\$368.93	\$300.00	\$68.93
Fundraising Totals	\$2,315.06	\$3,300.00	-	-	\$2,315.06	\$3,300.00	-\$984.94
Principal Discretionary Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Coca Cola Refreshments Rebate	\$82.66	\$150.00	-	-	\$82.66	\$150.00	-\$67.34
School Portraits Rebate	\$828.81	\$1,050.00	-	-	\$828.81	\$1,050.00	-\$221.19
Principal's Choice	-	-	-\$2,459.88	-\$10,500.00	-\$2,459.88	-\$10,500.00	\$8,040.12
PTO Teacher Award Donation	-	-	-	-	-	-	-
Principal Discretionary Account Totals	\$911.47	\$1,200.00	-\$2,459.88	-\$10,500.00	-\$1,548.41	-\$9,300.00	\$7,751.59
Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Accounting Software	-	-	-\$207.02	-\$225.00	-\$207.02	-\$225.00	\$17.98
Bank Fees	-	-	-\$31.45	-\$50.00	-\$31.45	-\$50.00	\$18.55
Insurance	-	-	-\$95.00	-\$300.00	-\$95.00	-\$300.00	\$205.00
Misc Admin	-	-	-\$472.34	-\$100.00	-\$472.34	-\$100.00	-\$372.34
UPC Membership	-	-	-\$75.00	-\$75.00	-\$75.00	-\$75.00	-
Virtual Meetings (Zoom)	-	-	-\$159.90	-\$150.00	-\$159.90	-\$150.00	-\$9.90
Website / Email Hosting (GoDaddy)	-	-	-\$451.84	-\$300.00	-\$451.84	-\$300.00	-\$151.84
Earned Interest	\$113.13	-	-	-	\$113.13	-	\$113.13

Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Administrative Costs Totals	\$113.13	-	-\$1,492.55	-\$1,200.00	-\$1,379.42	-\$1,200.00	-\$179.42
Hospitality	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Teacher Meals	-	-	-\$2,351.24	-\$6,000.00	-\$2,351.24	-\$6,000.00	\$3,648.76
Teacher Lounge Supplies	-	-	-\$248.88	-\$550.00	-\$248.88	-\$550.00	\$301.12
Staff Meeting Breakfast	-	-	-\$612.36	-\$1,500.00	-\$612.36	-\$1,500.00	\$887.64
Hospitality Totals	-	-	-\$3,212.48	-\$8,050.00	-\$3,212.48	-\$8,050.00	\$4,837.52
School Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Gifts to School	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
School Support Totals	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
Student Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
PBIS	-	-	-\$447.48	-\$1,000.00	-\$447.48	-\$1,000.00	\$552.52
Clubs / Competitions / Team Celebrations	\$510.43	-	-\$586.07	-\$300.00	-\$75.64	-\$300.00	\$224.36
Student Awards / Rewards	-	-	-\$111.88	-\$1,400.00	-\$111.88	-\$1,400.00	\$1,288.12
Departmental Honors Award Students	-	-	-\$75.00	-\$300.00	-\$75.00	-\$300.00	\$225.00
Student Support Totals	\$510.43	-	-\$1,220.43	-\$3,000.00	-\$710.00	-\$3,000.00	\$2,290.00
Teacher Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Classroom Supplies	-	-	-\$4,196.77	-\$7,000.00	-\$4,196.77	-\$7,000.00	\$2,803.23
Staff Recognition and Support	-	-	-	-\$500.00	-	-\$500.00	\$500.00
Departmental Honors Award Teachers	-	-	-	-\$1,400.00	-	-\$1,400.00	\$1,400.00
Teacher Gifts	-	-	-\$3,157.17	-\$6,000.00	-\$3,157.17	-\$6,000.00	\$2,842.83
Teacher Support Totals	-	-	-\$7,353.94	-\$14,900.00	-\$7,353.94	-\$14,900.00	\$7,546.06
Community Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Charitable Donations	-	-	-\$206.95	-\$650.00	-\$206.95	-\$650.00	\$443.05
Community Support Totals	-	-	-\$206.95	-\$650.00	-\$206.95	-\$650.00	\$443.05
PTO Sponsored Events	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Fall Dance	\$2,500.00	\$2,500.00	-\$2,146.82	-\$2,500.00	\$353.18	-	\$353.18
Spring Dance	-	\$3,000.00	-	-\$2,500.00	-	\$500.00	-\$500.00
DSMS 50TH Birthday	\$2,492.31	-	-\$6,577.59	-\$7,000.00	-\$4,085.28	-\$7,000.00	\$2,914.72
PTO Sponsored Events Totals	\$4,992.31	\$5,500.00	-\$8,724.41	-\$12,000.00	-\$3,732.10	-\$6,500.00	\$2,767.90
Ear Marked Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Choir Funds	\$4,640.00	-	-\$3,510.80	-	\$1,129.20	-	\$1,129.20
8th Grade Party	-	-	-	-\$6,500.00	-	-\$6,500.00	\$6,500.00
Petty Cash	\$1,000.00	-	-\$1,300.00	-	-\$300.00	-	-\$300.00
Ear Marked Account Totals	\$5,640.00	-	-\$4,810.80	-\$6,500.00	\$829.20	-\$6,500.00	\$7,329.20

Grand Totals						
	\$66,822.30	\$58,800.00	-\$32,830.62	-\$58,800.00	\$33,991.68	- \$33,991.68
Increase in funds						\$33,991.68
Funds available as of 05/31/2025						\$46,741.47



Desert Shadows Middle School - PTO Meeting Minutes – 03/24/2025

Meeting called to order at 5:31pm, participants 8 in person + 2 online

1. Welcome

2. Voting Items: Motion to approve February meeting minutes - Motion Passed.

3. President's Report (Kristina Brown)

As we roll in the end of the school year, the big thing is future planning. We have had many volunteers this year. Thank you to all the volunteers for giving their time and support to DSMS. We could not have done it without you. If you have any interest in getting more involved in the PTO next school year, please reach out to president@sidewinderpto.com. We are starting to fill Committee positions for the 2025-2026 school year and currently have openings for our Business Sponsors and Passive Fundraiser positions OR do you have a skill or special talents we can utilize to better DSMS? If so, please let us know. We will vote for the candidates in the April meeting.

4. Treasurer's Report (Gardenia Flores)

- Not that many changes. Mainly in the Classroom supplies for teachers and incoming dollars from fundraising. There are still some expenses coming up for the Spring Dance and Teacher Appreciation Week and buses for trips.
- The goal of the PTO is to raise money to spend money with enough to roll over for the next year. So far we are on track.

5. Fundraising Report

- We have raised a little bit of extra money from all the fundraising this year. It has been a solid fundraising. However we might still need to use a company such as Step It Up to help us with fundraising. PTO wants to raise 50K per year. When we do additional fundraising we get from our network and not only from the families. Almost 80% of people that gave this year were from our network and not directly from families. We still might have a couple more years to use a third party company for the fundraising. At this point no decision has been made.
- For next year we want to increase spirit wear sales and business sponsorships.

6. Communications & Social Media (Kristin Stauffer)

- We are posting very often and keeping current events shared. We will continue posting about things at the beginning of the school year such as Sidewinder

Camp for incoming 7th graders, Walk Through of the school and Direct Giving donation campaign.

- We are also creating a new Facebook account that will make it easier to streamline social media posts.

7. Volunteer Report (Sarah Cole)

- We need one more volunteer to sign up for weekly Pizza delivery to school for Friday May 7th for students' reward. You can find the sign up online on our [PTO website](#) or send an email to sidewindervolunteers@gmail.com.
- We are still in need of 8 to 10 more volunteers (adults or high school students) for the Spring Dance this Friday, this is the [sign up](#).
- For Teacher Appreciation week in May, we will need either donations or volunteers to help.
- Sometime in May I will work on an updated list of volunteers for next year.
- I would like to propose doing a Thank you Breakfast celebration for our volunteers this year. Yes, it is approved and we'll send a save the date and invitations for Friday May 9th.

8. Events

We are 4 days away from the Spring Dance. Thank you Alana for doing such a great job. Friday, March 28th, from 6:00pm - 8:00pm (gates open at 5:30pm). The theme is GLOW the Night Away. That means wear white or neon. It is FREE to get in, but we are asking that each student brings 1-5 cans of food / pantry items to donate to Harvest Compassion Center, a local food bank. Entry includes DJ, photo booth, game zone, raffle prizes. Bring an additional \$10 - \$20 for Chick-fil-a dinner and Kona Ice; NJHS will be selling sodas, snacks, and candy.

9. Hospitality

- Tuesday 3/25 is the last professional development lunch for teachers. (pizza, salad bar and drinks).
- Teacher Appreciation week is May 5-9. There will be something every day that week for teachers. Sarah and Cindy are doing a great job organizing it.
- There will also be a breakfast for teachers on the last day of school.
- PTO also provides a Back to School Welcome breakfast for teachers in August.

10. Teachers' Report

- Teachers are getting ready for state testing. 3rd quarter grades were finished and posted last week.
- Community Service hours are due on May 9th.

11. Principal's Report (Ms Knaeble)

- Tomorrow is the first day of testing for 8th grade (Science). I shared in a previous email the updated calendar of testing.

AASA Testing Schedule March/April 2025				
Monday	Tuesday	Wednesday	Thursday	Friday
24	25	26	27	28
	Early Release 8th Grade AZSci			
31	1	2	3	4
			Writing Test Block E	Writing Test Block F
7	8	9	10	11
Writing Test Block A & C	Writing Test Block B & D			
14	15	16	17	18
Reading and Math Part 1 ELA Blocks A, C, & E Math Block B, D, & F	Reading and Math Part 1 Math Block A, C, & E ELA Block B, D, & F	Reading and Math Part 2 ELA Blocks A, C, & E Math Block B, D, & F	Reading and Math Part 2 Math Block A, C, & E ELA Block B, D, & F	No School

- Permission slips and payments are due for 7th and 8th end of the year field trips. PTO will pay for the cost of one bus this year. We'll create a line in next year's budget.
 - Castles and Coasters 7th Grade (May 1)
 - Hurricane Harbor 8th Grade (May 21).
- Our admin assistant is not returning. Lynn has been wonderful at helping and filling this year and will continue next year. We are also hiring for back office support and we have one English teacher position open.
- The band's trip to California just came back. It was a wonderful experience to see our students work with Disney and learn how to create music for a movie scene.
- End of the year PBIS prizes. What ideas/suggestions does PTO have that students will like?. Assortment of gift cards from several vendors. Prizes to be given weekly until the end of the school year.
- We need an incoming 7th grader parent for school council representative (2 year term).

12. UPC Report

- This Wednesday is the general meeting. PTOs and PTAs will talk about how parents can celebrate teachers and staff.
- Final candidates for Superintendent
- Nominations for Volunteer Award are March 26th to April 12th
- Appreciation Day for Instructional Assistants is May 2nd.
- There is a call for a Science committee K-12.
- There is a new Emerging Technology Committee for parents.
- HS Horizon is hosting Stephanie Siete on April 1st at 6:30 on how smartphones impact the teen brain.
- Accepting donations for PROM (dresses, suits, shoes, accessories).
- The next closing bell will be with the new superintendent.

13. Additional Items discussed

Suggestion of an additional PT

O position for next year. Social Media Feeder. Great idea, we will definitely consider it.

Questions:

Clap Out for 8th grade. It will happen on the last day of school 15 minutes before release. Balloons to cheer and band possibly accompanying 8th graders in the clap out. Parking will be difficult since DS Elementary also has a graduation event at the same time.

Meeting adjourned at 7:13pm

Next PTO Meeting Monday April 28th at 5:30pm.

Sidewinder PTO FY 2024
Income and Expense Compared to Annual Budget
06/01/2024 - 05/31/2025

Starting balance as of 06/01/2024							\$12,749.79
Donations Campaigns	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Direct Giving	\$27,239.44	\$23,500.00	-	-	\$27,239.44	\$23,500.00	\$3,739.44
Step It UP	\$22,609.17	\$20,000.00	-\$3,349.18	-	\$19,259.99	\$20,000.00	-\$740.01
Donations Campaigns Totals	\$49,848.61	\$43,500.00	-\$3,349.18	-	\$46,499.43	\$43,500.00	\$2,999.43
Sponsorship Campaign	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Sponsorship	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Sponsorship Campaign Totals	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Consumer Incentives	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Box Tops for Education	\$174.30	\$100.00	-	-	\$174.30	\$100.00	\$74.30
Fry's / Kroger	\$393.25	\$200.00	-	-	\$393.25	\$200.00	\$193.25
Consumer Incentives Totals	\$567.55	\$300.00	-	-	\$567.55	\$300.00	\$267.55
Fundraising	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
DSMS T-Shirt Sales	-	\$1,000.00	-	-	-	\$1,000.00	-\$1,000.00
Restaurant Nights	\$1,165.33	\$1,000.00	-	-	\$1,165.33	\$1,000.00	\$165.33
Vendors	\$780.80	\$1,000.00	-	-	\$780.80	\$1,000.00	-\$219.20
Kendra Scott	\$368.93	\$300.00	-	-	\$368.93	\$300.00	\$68.93
Fundraising Totals	\$2,315.06	\$3,300.00	-	-	\$2,315.06	\$3,300.00	-\$984.94
Principal Discretionary Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Coca Cola Refreshments Rebate	\$117.73	\$150.00	-	-	\$117.73	\$150.00	-\$32.27
School Portraits Rebate	\$828.81	\$1,050.00	-	-	\$828.81	\$1,050.00	-\$221.19
Principal's Choice	-	-	-\$2,634.72	-\$10,500.00	-\$2,634.72	-\$10,500.00	\$7,865.28
PTO Teacher Award Donation	-	-	-	-	-	-	-
Principal Discretionary Account Totals	\$946.54	\$1,200.00	-\$2,634.72	-\$10,500.00	-\$1,688.18	-\$9,300.00	\$7,611.82
Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Accounting Software	-	-	-\$207.02	-\$225.00	-\$207.02	-\$225.00	\$17.98
Bank Fees	-	-	-\$31.45	-\$50.00	-\$31.45	-\$50.00	\$18.55
Insurance	-	-	-\$95.00	-\$300.00	-\$95.00	-\$300.00	\$205.00
Misc Admin	-	-	-\$472.34	-\$100.00	-\$472.34	-\$100.00	-\$372.34
UPC Membership	-	-	-\$75.00	-\$75.00	-\$75.00	-\$75.00	-
Virtual Meetings (Zoom)	-	-	-\$159.90	-\$150.00	-\$159.90	-\$150.00	-\$9.90
Website / Email Hosting (GoDaddy)	-	-	-\$451.84	-\$300.00	-\$451.84	-\$300.00	-\$151.84
Earned Interest	\$156.77	-	-	-	\$156.77	-	\$156.77

Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Administrative Costs Totals	\$156.77	-	-\$1,492.55	-\$1,200.00	-\$1,335.78	-\$1,200.00	-\$135.78
Hospitality	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Teacher Meals	-	-	-\$2,351.24	-\$6,000.00	-\$2,351.24	-\$6,000.00	\$3,648.76
Teacher Lounge Supplies	-	-	-\$248.88	-\$550.00	-\$248.88	-\$550.00	\$301.12
Staff Meeting Breakfast	-	-	-\$704.32	-\$1,500.00	-\$704.32	-\$1,500.00	\$795.68
Hospitality Totals	-	-	-\$3,304.44	-\$8,050.00	-\$3,304.44	-\$8,050.00	\$4,745.56
School Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Gifts to School	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
School Support Totals	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
Student Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
PBIS	-	-	-\$447.48	-\$1,000.00	-\$447.48	-\$1,000.00	\$552.52
Clubs / Competitions / Team Celebrations	\$510.43	-	-\$586.07	-\$300.00	-\$75.64	-\$300.00	\$224.36
Student Awards / Rewards	-	-	-\$291.26	-\$1,400.00	-\$291.26	-\$1,400.00	\$1,108.74
Departmental Honors Award Students	-	-	-\$75.00	-\$300.00	-\$75.00	-\$300.00	\$225.00
Student Support Totals	\$510.43	-	-\$1,399.81	-\$3,000.00	-\$889.38	-\$3,000.00	\$2,110.62
Teacher Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Classroom Supplies	-	-	-\$4,676.26	-\$7,000.00	-\$4,676.26	-\$7,000.00	\$2,323.74
Staff Recognition and Support	-	-	-	-\$500.00	-	-\$500.00	\$500.00
Departmental Honors Award Teachers	-	-	-	-\$1,400.00	-	-\$1,400.00	\$1,400.00
Teacher Gifts	-	-	-\$3,157.17	-\$6,000.00	-\$3,157.17	-\$6,000.00	\$2,842.83
Teacher Support Totals	-	-	-\$7,833.43	-\$14,900.00	-\$7,833.43	-\$14,900.00	\$7,066.57
Community Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Charitable Donations	-	-	-\$206.95	-\$650.00	-\$206.95	-\$650.00	\$443.05
Community Support Totals	-	-	-\$206.95	-\$650.00	-\$206.95	-\$650.00	\$443.05
PTO Sponsored Events	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Fall Dance	\$2,500.00	\$2,500.00	-\$2,146.82	-\$2,500.00	\$353.18	-	\$353.18
Spring Dance	-	\$3,000.00	-	-\$2,500.00	-	\$500.00	-\$500.00
DSMS 50TH Birthday	\$2,492.31	-	-\$6,577.59	-\$7,000.00	-\$4,085.28	-\$7,000.00	\$2,914.72
PTO Sponsored Events Totals	\$4,992.31	\$5,500.00	-\$8,724.41	-\$12,000.00	-\$3,732.10	-\$6,500.00	\$2,767.90
Ear Marked Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Choir Funds	\$4,672.00	-	-\$4,107.10	-	\$564.90	-	\$564.90
8th Grade Party	-	-	-	-\$6,500.00	-	-\$6,500.00	\$6,500.00
Petty Cash	\$1,000.00	-	-\$1,300.00	-	-\$300.00	-	-\$300.00
Ear Marked Account Totals	\$5,672.00	-	-\$5,407.10	-\$6,500.00	\$264.90	-\$6,500.00	\$6,764.90



Desert Shadows Middle School - PTO Meeting Minutes – 04/28/2025

Meeting called to order at 5:31pm, participants: 8 in person + 3 online

1. Welcome

2. Voting Items: Motion to approve March meeting minutes - Motion Passed.

3. President's Report (Kristina Brown)

- Spirit Wear - We receive 10% of sales from Spirit Wear. Do we want a Spirit Wear Day? If so, weekly, monthly? On Spirit Days when they wear green or DSMS merch do they get bucks? Do we want to give a shirt with the direct donation, \$125 donation gets a t-shirt?
- Business Sponsors - We had 5 sponsors this year. Three paid \$750 and two did in-kind donations. Kristina suggests decreasing the sponsorship to \$300 without banner (we print the banner) and \$250 with banner. Push business sponsors at the end of the school year so they are ready at the beginning of the year. Offer more visibility like hosting a game at school dances.
- Election for 2025-2026 PTO Board - Motion passed
 - President - Kristina Brown
 - VP Elect - Julie Garcia
 - Secretary - Kristin Stauffer
 - Treasurer - Gardenia Flores
 - Co Treasurer - Amy Lieber
 - Fundraising - Jolene Kutty
 - Need a co-fundraiser
 - UPC Representatives - Kia Carota and Laura Hill
 - Alternate - Jessica Crain

4. Treasurer's Report (Gardenia Flores)

- We received \$500+ from Kroger, be sure your Fry's card is connected to DSMS so we get a percentage of your purchases. Kona Ice is our biggest after school pop-up.
- Harvest Compassion Food Bank was so thankful for our food drive. We will do a drive again in the future, possibly donating to PVUSD food bank.
- The idea to ask for donations for the school during the before school tour was suggested. Things like Kleenex, hand sanitizer, etc. Ask teachers to make a list.

5. Fundraising Report

- With Direct Giving and Step It Up we raised \$50,000. Our goal next year is to not to do Step It Up or a second fundraiser. We want to increase Direct Giving by 30%. Ask families to send 10 messages to extended family. Look into using givebacks.com for tracking. The person(s) who raises the most wins a limo ride. With direct giving when you donate \$100?? You received earbuds, Spirit Shirt, dance tickets, planner, lanyard. We need to be able to track the student's name to say thank you.
- Promote company matching, this year we earned \$400. Does membership.toolkit have tracking? This is used at Sandpiper Elementary for their website, but may not be the right fit for DSMS.
- After school pop-ups, do we like every other Friday? Dine & Donate, how often? One per month was the consensus in the meeting. Having to say DSMS is causing us to lose some money because people forget. Can we negotiate with restaurants to do a shorter time and all sales are included? Can we have a flyer at the register to remind people? Have parent/student volunteers at the restaurant to promote and remind.

6. Communications & Social Media (Kristin Stauffer)

We are still working on the new Facebook page and gaining access to the website.

7. Volunteer Report (Sarah Cole)

- Pizza delivery sign up is full.
- Teacher Appreciation Week stock the lounge sign up is out and posted on social media. Leah will send an email one more time.
- Volunteer Breakfast, May 9th at 9am, email was sent and RSVPs are coming in. Coffee is donated for the breakfast, food will be ordered closer to the date, May 9th. This is a great way to build community. Next year maybe do it during Volunteer Appreciation Week.

8. Hospitality

Teacher Appreciation Week plans everyday. Friday morning will be the teacher breakfast.

9. Teachers' Report

Almost done, but not. We're in the last final push!

10. Principal's Report (Ms Knaeble)

- Clap out details for 8th graders. Parents need to arrive at 11:30, park on Emile Zola, and meet on the track. 8th graders will be released at 11:45 and 7th graders

will also be lined up to clap out the 8th graders. We hope to have a balloon arch donated by a DSMS family. Kona Ice will be nearby as well.

- Kristin is creating a PTO planner page. UPC awards were delivered. May 6th is the UPC Teacher Appreciation Event.
- Thursday is Castles and Coasters for 7th graders.
- Community Service hours are due May 9th.
- School Council, 4 people interested, the Google Form was sent for them to fill out. We need a School Council Community Member - Ben from Starbucks moved to Anthem. If anyone knows anyone please let Leah know.
- Staffing updates - We need multiple paras. We lost 3 teachers and have hired 3, but we need a part-time Spanish Social Studies for DLSI. How do we make this work? Kristin suggested reaching out to Mr. Varner, Sandpiper Principal, for suggestions. At Sunrise the Mandarin program has an immersion level language and a culture class.
- Vandalism - thanks to the bond money two of the new cameras caught the person, he was seen a few days later and arrested. On Friday night 2 kids came on the property and broke all of the brooms and we are working to find these vandals. The district will prosecute. We have requested more cameras.
- We are getting a new AC this summer, offices may be closed earlier than usual.
- The tile project is being installed soon.

11. UPC Report (Kea Carota)

- CTE Program, video on YouTube. May 14 at 9am is the next meeting and “Closing Bell” Farewell to Dr. Reynolds. 10:30am UPC parent group leader training.

Additional Items discussed / Questions

None

Meeting adjourned at 7:19pm

Last PTO Meeting of the school year: Tuesday May 13th at 5:30pm.

Sidewinder PTO FY 2024
Income and Expense Compared to Annual Budget
06/01/2024 - 05/31/2025

Starting balance as of 06/01/2024							\$12,749.79
Donations Campaigns	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Direct Giving	\$27,239.44	\$23,500.00	-	-	\$27,239.44	\$23,500.00	\$3,739.44
Step It UP	\$22,609.17	\$20,000.00	-\$3,349.18	-	\$19,259.99	\$20,000.00	-\$740.01
Donations Campaigns Totals	\$49,848.61	\$43,500.00	-\$3,349.18	-	\$46,499.43	\$43,500.00	\$2,999.43
Sponsorship Campaign	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Sponsorship	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Sponsorship Campaign Totals	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Consumer Incentives	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Box Tops for Education	\$174.30	\$100.00	-	-	\$174.30	\$100.00	\$74.30
Fry's / Kroger	\$535.05	\$200.00	-	-	\$535.05	\$200.00	\$335.05
Consumer Incentives Totals	\$709.35	\$300.00	-	-	\$709.35	\$300.00	\$409.35
Fundraising	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
DSMS T-Shirt Sales	-	\$1,000.00	-	-	-	\$1,000.00	-\$1,000.00
Restaurant Nights	\$1,286.73	\$1,000.00	-	-	\$1,286.73	\$1,000.00	\$286.73
Vendors	\$886.32	\$1,000.00	-	-	\$886.32	\$1,000.00	-\$113.68
Kendra Scott	\$368.93	\$300.00	-	-	\$368.93	\$300.00	\$68.93
Fundraising Totals	\$2,541.98	\$3,300.00	-	-	\$2,541.98	\$3,300.00	-\$758.02
Principal Discretionary Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Coca Cola Refreshments Rebate	\$117.73	\$150.00	-	-	\$117.73	\$150.00	-\$32.27
School Portraits Rebate	\$828.81	\$1,050.00	-	-	\$828.81	\$1,050.00	-\$221.19
Principal's Choice	-	-	-\$2,907.31	-\$10,500.00	-\$2,907.31	-\$10,500.00	\$7,592.69
PTO Teacher Award Donation	-	-	-	-	-	-	-
Principal Discretionary Account Totals	\$946.54	\$1,200.00	-\$2,907.31	-\$10,500.00	-\$1,960.77	-\$9,300.00	\$7,339.23
Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Accounting Software	-	-	-\$207.02	-\$225.00	-\$207.02	-\$225.00	\$17.98
Bank Fees	-	-	-\$31.45	-\$50.00	-\$31.45	-\$50.00	\$18.55
Insurance	-	-	-\$95.00	-\$300.00	-\$95.00	-\$300.00	\$205.00
Misc Admin	-	-	-\$472.34	-\$100.00	-\$472.34	-\$100.00	-\$372.34
UPC Membership	-	-	-\$75.00	-\$75.00	-\$75.00	-\$75.00	-
Virtual Meetings (Zoom)	-	-	-\$159.90	-\$150.00	-\$159.90	-\$150.00	-\$9.90
Website / Email Hosting (GoDaddy)	-	-	-\$451.84	-\$300.00	-\$451.84	-\$300.00	-\$151.84
Earned Interest	\$156.77	-	-	-	\$156.77	-	\$156.77
Administrative Costs Totals	\$156.77	-	-\$1,492.55	-\$1,200.00	-\$1,335.78	-\$1,200.00	-\$135.78
Hospitality	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Teacher Meals	-	-	-\$2,996.59	-\$6,000.00	-\$2,996.59	-\$6,000.00	\$3,003.41
Teacher Lounge Supplies	-	-	-\$248.88	-\$550.00	-\$248.88	-\$550.00	\$301.12
Staff Meeting Breakfast	-	-	-\$795.28	-\$1,500.00	-\$795.28	-\$1,500.00	\$704.72

Hospitality	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Hospitality Totals	-	-	-\$4,040.75	-\$8,050.00	-\$4,040.75	-\$8,050.00	\$4,009.25
School Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Gifts to School	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
School Support Totals	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
Student Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
PBIS	-	-	-\$739.10	-\$1,000.00	-\$739.10	-\$1,000.00	\$260.90
Clubs / Competitions / Team Celebrations	\$609.97	-	-\$755.56	-\$300.00	-\$145.59	-\$300.00	\$154.41
Student Awards / Rewards	-	-	-\$291.26	-\$1,400.00	-\$291.26	-\$1,400.00	\$1,108.74
Departmental Honors Award Students	-	-	-\$75.00	-\$300.00	-\$75.00	-\$300.00	\$225.00
Student Support Totals	\$609.97	-	-\$1,860.92	-\$3,000.00	-\$1,250.95	-\$3,000.00	\$1,749.05
Teacher Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Classroom Supplies	-	-	-\$5,545.25	-\$7,000.00	-\$5,545.25	-\$7,000.00	\$1,454.75
Staff Recognition and Support	-	-	-	-\$500.00	-	-\$500.00	\$500.00
Departmental Honors Award Teachers	-	-	-	-\$1,400.00	-	-\$1,400.00	\$1,400.00
Teacher Gifts	-	-	-\$3,157.17	-\$6,000.00	-\$3,157.17	-\$6,000.00	\$2,842.83
Teacher Support Totals	-	-	-\$8,702.42	-\$14,900.00	-\$8,702.42	-\$14,900.00	\$6,197.58
Community Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Charitable Donations	-	-	-\$206.95	-\$650.00	-\$206.95	-\$650.00	\$443.05
Community Support Totals	-	-	-\$206.95	-\$650.00	-\$206.95	-\$650.00	\$443.05
PTO Sponsored Events	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Fall Dance	\$2,500.00	\$2,500.00	-\$2,146.82	-\$2,500.00	\$353.18	-	\$353.18
Spring Dance	-	\$3,000.00	-\$2,566.32	-\$2,500.00	-\$2,566.32	\$500.00	-\$3,066.32
DSMS 50TH Birthday	\$2,492.31	-	-\$6,577.59	-\$7,000.00	-\$4,085.28	-\$7,000.00	\$2,914.72
PTO Sponsored Events Totals	\$4,992.31	\$5,500.00	-\$11,290.73	-\$12,000.00	-\$6,298.42	-\$6,500.00	\$201.58
Ear Marked Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Choir Funds	\$4,977.00	-	-\$4,549.88	-	\$427.12	-	\$427.12
8th Grade Party	-	-	-	-\$6,500.00	-	-\$6,500.00	\$6,500.00
Petty Cash	\$1,000.00	-	-\$1,300.00	-	-\$300.00	-	-\$300.00
Ear Marked Account Totals	\$5,977.00	-	-\$5,849.88	-\$6,500.00	\$127.12	-\$6,500.00	\$6,627.12
Grand Totals							
	\$67,956.27	\$58,800.00	-\$39,700.69	-\$58,800.00	\$28,255.58	-	\$28,255.58
Increase in funds							\$28,255.58
Funds available as of 05/31/2025							\$41,005.37



Desert Shadows Middle School - PTO Meeting Minutes – 5/13/2025

Meeting called to order at 5:32pm. Participants: 8 In person - 8 Online

1. Voting Items: Motion to approve minutes from April's meeting. Motion passed.
2. President Report (Kristina).
 - Welcome and thank you for coming to our last PTO meeting of the school year. It was a fantastic year because we have an incredible team. Thanks everyone and hope to see you next year.
 - I don't have a report but I will include additional comments throughout the meeting.
3. Treasurer Report (Gardenia)
 - After teacher appreciation week, we broke even. We are still waiting for a few checks to come in from passive fundraising. There is an expense coming out for the 8th grade clap out for the balloon arch. We end the year at over \$22,400 with some expenses pending to be paid. We started the year with \$12,000. We still need to purchase the agendas for next year.
 - We raised \$55,000 in donations and we expensed most of it. Leaving some extra money to roll over into next year in case fundraising is not as successful. In the last two years PTO has increasingly raised more money to provide for buses for field trips and enhanced teachers and staff lunches appreciation and the 50th year celebration.
 - Gardenia, thank you for doing an amazing job as treasurer this year. Exciting news, a new person will join her next year to learn the ropes.
4. Fundraising
 - We are still looking for a Fundraising board position. More effort into direct giving and to raise more dollars. We will put into place what we learned this year. Ask families to support the school. We want to strategize how to have fundraising to reach outside our community.
 - Passive fundraising has been great and we will continue to search for after school vendors and locations for dine and donate. If anyone has ideas, please reach out.

- Our fundraising for 2025-2026 will start the week prior to the first day of school. Our goal is to have up to 40% of families participate. This year it was under 30%.
- Big thank you to anyone that donated.

5. Communication and Social Media Report (Kristin)

- Communication has been great. We are still trying to set up a new email address to get a new facebook page running. It has been more challenging than we thought. We don't have a password for the current facebook account and we need to link the platforms where all is updated directly (Facebook, Instagram, email and website).
- By doing all these things, we will be able to communicate at the same time on different platforms. We want to organize it and make it into one google suite and set it up for a long term consistency.

6. Volunteer Report (Sarah)

- There is a sign up to help with computer returns in the library. There are several days and in short periods of time (May 16-May 21).
- Last week we had a volunteer breakfast to thank everyone that has volunteered this year in any way. We invited about 60 volunteers and 20 attended. We will plan it again for next year and include it in the budget.

7. Hospitality Report (Cindy & Sarah)

- During Teacher Appreciation week we had something every day. Stock the lounge items were completely donated by parents. Room service was well received and we will allow more time to do it next year.
- Teachers are very thankful.
- The hospitality team has rocked it this year. They did an incredible job and used up all the budget allocated. Sarah Levine will continue next year and we are looking for 2 or 3 more people to help her.

8. Teachers Report (Ms Magnusson ELL and Computer Science)

- Teachers are wrapping up testing. We want to thank the PTO for everything. We feel very lucky. Teacher appreciation week was incredible and we really appreciate all you do for us.

9. Principal Report (Ms Bell)

- This year we had the block schedule implementation and the no cell phone rule. The challenge was the schedule and students were able to adapt and get it quickly. (3 minutes between ELA and Math classes and 4 minutes for the others). Implementation of no cell phone has made a big difference on campus fostering relationships. Good feedback from parents.
- We are waiting for some test results, but growth is showing already.

- Recently we had our final band/strings final concert. Ms Clark did an amazing job. The Spring Choir concert was yesterday and we want to give a big thank you to Ms Kahn. We are very fortunate to have these teachers that do so much for our students and for the school.
- Hurricane Harbor field trip for 8th grade has still a handful of seats on the bus.
- The last day of school is a half day with a modified schedule for a clap out for our 8th graders. It will be short and emotional. 7th graders will join to celebrate. If you are going to attend, be on the track at 11:40am. Elementary school next door also has a celebration and parking will be full. Come from the back on Emile Zola and give yourself plenty of time to park. No need to sign in at the front office. Kona Ice outside of school that day at noon.
- We had the meeting for our school council and want to congratulate Leslie Quinn as the new elected parent representative.
- It has been a great year. Thank you!

10. UPC Report (Laura)

- The last meeting of the school year is tomorrow. Closing Bell with new superintendent Reynolds focusing on the highlights of the year. Following there is a training for parents on future positions of leadership at 10:30am at district.
- The Teacher/Staff appreciation ceremony was held at Pinnacle. It was a wonderful celebration.
- I will continue to be the UPC rep next year. Thank you for this year. Please sign up for PAWS: the PTO volunteer work force that supplements Horizon High School.

11. Additional Items to discuss

New PTO schedule for next year is not public yet, still working on it. It is coming soon. We can share the following dates:

- Sidewinders Camp 7/29 (8am Check in -Starts 8:30am)
- Back to school walkthrough 8/1 (5pm-7pm). Teachers are not on campus that night. There will be supply lists for 7th and 8th grade posted since Amazon wish lists are no longer allowed.
- First day of school is Monday 8/4
- Picture Day is Tuesday 8/5. Students will have to show a picture ID to access campus for the next school year.

Thank you for a wonderful year and have a great summer.

Meeting adjourned at 6:24pm

Sidewinder PTO FY 2024
Income and Expense Compared to Annual Budget
06/01/2024 - 05/31/2025

Starting balance as of 06/01/2024							\$12,749.79
Donations Campaigns	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Direct Giving	\$27,299.44	\$23,500.00	-	-	\$27,299.44	\$23,500.00	\$3,799.44
Step It UP	\$22,609.17	\$20,000.00	-\$3,349.18	-	\$19,259.99	\$20,000.00	-\$740.01
Donations Campaigns Totals	\$49,908.61	\$43,500.00	-\$3,349.18	-	\$46,559.43	\$43,500.00	\$3,059.43
Sponsorship Campaign	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
Sponsorship	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Sponsorship Campaign Totals	\$2,173.74	\$5,000.00	-	-	\$2,173.74	\$5,000.00	-\$2,826.26
Consumer Incentives	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Box Tops for Education	\$274.30	\$100.00	-	-	\$274.30	\$100.00	\$174.30
Fry's / Kroger	\$535.05	\$200.00	-	-	\$535.05	\$200.00	\$335.05
Consumer Incentives Totals	\$809.35	\$300.00	-	-	\$809.35	\$300.00	\$509.35
Fundraising	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/-Less
DSMS T-Shirt Sales	-	\$1,000.00	-	-	-	\$1,000.00	-\$1,000.00
Restaurant Nights	\$1,358.07	\$1,000.00	-	-	\$1,358.07	\$1,000.00	\$358.07
Vendors	\$1,278.26	\$1,000.00	-	-	\$1,278.26	\$1,000.00	\$278.26
Kendra Scott	\$368.93	\$300.00	-	-	\$368.93	\$300.00	\$68.93
Fundraising Totals	\$3,005.26	\$3,300.00	-	-	\$3,005.26	\$3,300.00	-\$294.74
Principal Discretionary Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Coca Cola Refreshments Rebate	\$117.73	\$150.00	-	-	\$117.73	\$150.00	-\$32.27
School Portraits Rebate	\$828.81	\$1,050.00	-	-	\$828.81	\$1,050.00	-\$221.19
Principal's Choice	-	-	-\$4,464.51	-\$10,500.00	-\$4,464.51	-\$10,500.00	\$6,035.49
PTO Teacher Award Donation	-	-	-	-	-	-	-
Principal Discretionary Account Totals	\$946.54	\$1,200.00	-\$4,464.51	-\$10,500.00	-\$3,517.97	-\$9,300.00	\$5,782.03
Administrative Costs	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Accounting Software	-	-	-\$207.02	-\$225.00	-\$207.02	-\$225.00	\$17.98
Bank Fees	-	-	-\$31.45	-\$50.00	-\$31.45	-\$50.00	\$18.55
Insurance	-	-	-\$95.00	-\$300.00	-\$95.00	-\$300.00	\$205.00
Misc Admin	-	-	-\$474.50	-\$100.00	-\$474.50	-\$100.00	-\$374.50
UPC Membership	-	-	-\$75.00	-\$75.00	-\$75.00	-\$75.00	-
Virtual Meetings (Zoom)	-	-	-\$159.90	-\$150.00	-\$159.90	-\$150.00	-\$9.90
Website / Email Hosting (GoDaddy)	-	-	-\$451.84	-\$300.00	-\$451.84	-\$300.00	-\$151.84
Earned Interest	\$179.01	-	-	-	\$179.01	-	\$179.01
Administrative Costs Totals	\$179.01	-	-\$1,494.71	-\$1,200.00	-\$1,315.70	-\$1,200.00	-\$115.70
Hospitality	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Teacher Meals	-	-	-\$6,511.42	-\$6,000.00	-\$6,511.42	-\$6,000.00	-\$511.42
Teacher Lounge Supplies	-	-	-\$248.88	-\$550.00	-\$248.88	-\$550.00	\$301.12
Staff Meeting Breakfast	-	-	-\$1,326.31	-\$1,500.00	-\$1,326.31	-\$1,500.00	\$173.69

Hospitality	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Hospitality Totals	-	-	-\$8,086.61	-\$8,050.00	-\$8,086.61	-\$8,050.00	-\$36.61
School Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Gifts to School	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
School Support Totals	-	-	-	-\$2,000.00	-	-\$2,000.00	\$2,000.00
Student Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
PBIS	-	-	-\$749.91	-\$1,000.00	-\$749.91	-\$1,000.00	\$250.09
Clubs / Competitions / Team Celebrations	\$1,386.47	-	-\$1,532.06	-\$300.00	-\$145.59	-\$300.00	\$154.41
Student Awards / Rewards	-	-	-\$374.21	-\$1,400.00	-\$374.21	-\$1,400.00	\$1,025.79
Departmental Honors Award Students	-	-	-\$75.00	-\$300.00	-\$75.00	-\$300.00	\$225.00
Student Support Totals	\$1,386.47	-	-\$2,731.18	-\$3,000.00	-\$1,344.71	-\$3,000.00	\$1,655.29
Teacher Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Classroom Supplies	-	-	-\$6,557.45	-\$7,000.00	-\$6,557.45	-\$7,000.00	\$442.55
Staff Recognition and Support	-	-	-	-\$500.00	-	-\$500.00	\$500.00
Departmental Honors Award Teachers	-	-	-	-\$1,400.00	-	-\$1,400.00	\$1,400.00
Teacher Gifts	-	-	-\$3,157.17	-\$6,000.00	-\$3,157.17	-\$6,000.00	\$2,842.83
Teacher Support Totals	-	-	-\$9,714.62	-\$14,900.00	-\$9,714.62	-\$14,900.00	\$5,185.38
Community Support	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Charitable Donations	-	-	-\$331.98	-\$650.00	-\$331.98	-\$650.00	\$318.02
Community Support Totals	-	-	-\$331.98	-\$650.00	-\$331.98	-\$650.00	\$318.02
PTO Sponsored Events	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Fall Dance	\$2,500.00	\$2,500.00	-\$2,146.82	-\$2,500.00	\$353.18	-	\$353.18
Spring Dance	-	\$3,000.00	-\$2,066.32	-\$2,500.00	-\$2,066.32	\$500.00	-\$2,566.32
DSMS 50TH Birthday	\$2,492.31	-	-\$6,577.59	-\$7,000.00	-\$4,085.28	-\$7,000.00	\$2,914.72
PTO Sponsored Events Totals	\$4,992.31	\$5,500.00	-\$10,790.73	-\$12,000.00	-\$5,798.42	-\$6,500.00	\$701.58
Ear Marked Account	Actual Income	Budgeted Income	Actual Expenses	Budgeted Expenses	Actual Net	Budget Net	More/- Less
Choir Funds	\$5,023.00	-	-\$4,749.88	-	\$273.12	-	\$273.12
8th Grade Party	-	-	-	-\$6,500.00	-	-\$6,500.00	\$6,500.00
Petty Cash	\$1,200.00	-	-\$1,500.00	-	-\$300.00	-	-\$300.00
Ear Marked Account Totals	\$6,223.00	-	-\$6,249.88	-\$6,500.00	-\$26.88	-\$6,500.00	\$6,473.12
Grand Totals							
	\$69,624.29	\$58,800.00	-\$47,213.40	-\$58,800.00	\$22,410.89	-	\$22,410.89
Increase in funds							\$22,410.89
Funds available as of 05/31/2025							\$35,160.68