

**PUBLIC HEARING CALL TO ORDER:** Chairman Troy Woodard Announced:

The purpose of the public hearing is to hear public testimony from citizens with respect to the 2024 sources of revenue and proposed allowable levy of taxes for Mason County Fire Protection District No 6.

**PUBLIC HEARING GROUND RULES:** Chairman Troy Woodard Announced:

The following rules will be enforced at the public hearing:

1. Each speaker shall be allowed a maximum of **3 minutes**.
2. No individual speaker shall speak more than once until all prospective speakers have been heard.
3. Speakers shall not directly question or argue with each other.
4. All questions and comments shall be directed to the chair.
5. Questions asked must be pertinent to the subject of this hearing.

After the public hearing has been completed the chair will declare the public hearing closed and no additional testimony will be taken.

**Commissioner Woodard recognized Fire Chief Clint Volk to present the revenue sources.**

**PRESENTATION OF REVENUE SOURCES:** Fire Chief Volk Announced:

Revenue information summarizes projected revenue and source funds. These are estimates and there will be some variance when actual revenue is received. Property taxes remain the primary revenue source of fire department funding and are based on the levy limit worksheet received from the Mason County Assessor's Office.

The 2024 levy basis calculation is based on an allowable levy of **\$1.03** per one thousand dollar of assessed valuation. The estimated assessed valuation for calculating collections in 2024 is approximately **\$806,142,310** based on the Preliminary Levy Limit Worksheet dated 11/15/2023. Based on the estimated assessed value and using the limit factor for the district, and including new construction, the estimated maximum statutory levy is **\$849,840.15** not including state assessed utility values to be added later. The district is requesting the allowable percent increase of **1%** that totals **\$8,114.75**. Included in the total dollar increase is a refund levy of **\$1,939.00** for prior year refunds.

The 2023 EMS levy basis calculation is based on an allowable levy of **\$.31** per one thousand dollar of assessed valuation. The estimated assessed valuation for calculating collections in 2023 is approximately **\$814,161,340** based on the Preliminary Levy Limit Worksheet dated 11/07/2022. Based on the estimated assessed value and using the limit factor for the district, and including new construction, the estimated maximum statutory levy is **\$260,848.67** not including state assessed utility values to be added later. The district is requesting the allowable percent increase of **1%** that totals **\$2,491.47**. Included in the total dollar increase is a refund levy of **\$591.49** for prior year refunds.

**PUBLIC DISCUSSION:** No public discussion.

**ADJOURN:** Commissioner Reclusado motioned to close the public hearing. Commissioner Sheetz 2<sup>nd</sup> Discussion/Vote: All in favor; motion passes. The Public Hearing is closed, and no additional comments will be heard.

