

2023 Budget





Ordinance / Resolution No. 279
RCW 84.55.120

WHEREAS, the Board of Commissioners of Mason County Fire Protection District # 6 has met and considered its budget for the calendar year 2023; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 778,520.31; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 7,785.20 which is a percentage increase of 1% from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 15 day of November, 2022.

Handwritten signatures of Tray Woodard, Mike Sheetz, and Edeline Reclusado.

Printed names of Tray Woodard, Mike Sheetz, and Edeline Reclusado.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th.

For tax assistance, visit http://dor.wa.gov/content/taxes/property/default.aspx or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715.



Ordinance / Resolution No. 280
RCW 84.55.120

WHEREAS, the Board of Commissioners of Mason County Fire Protection District # 6 has met and considered its budget for the calendar year 2023; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 239,156.94; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 2,391.57 which is a percentage increase of 1% from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 15 day of November, 2022.

Handwritten signatures of Edeline Reclusado and another official.

Printed and handwritten signatures of Troy Wardard, Mike Sheetz, and Edeline Reclusado.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th.

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MASON COUNTY FIRE PROTECTION DISTRICT NO. 6

RESOLUTION NO. 281


BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF MASON COUNTY FIRE PROTECTION DISTRICT NO. 6 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Mason County Fire District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2023 is \$677,013,713, EMS assessed valuation for EMS levy only is \$683,927,708.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Mason County Fire District No. 6 for calendar year 2023.
3. That the Honorable Board of County Commissioners of Mason County, Washington, be and are hereby requested to make a levy for (Year) 2023 for said Mason County Fire District No. 6 of \$ 1,066,019.99.
4. That the County Treasurer of Mason County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:
 - A. \$ 812,305.51 into the Expense Fund of said District
 - B. \$ 0.00 into the Reserve Fund of said District
 - C. \$ 0.00 to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.
 - D. \$ 250,548.51 into the EMS Fund of said District.
 - E. \$ 2,418.13 Expense Fund Refund Levy
 - F. \$ 747.84 EMS Fund Refund Levy

5. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Board of County Commissioners, Assessor, Treasurer and Auditor of Mason County, Washington.

Adopted at a meeting of the Board of Commissioners, Mason County Fire District No. 6 this, 15th day of November, 2022.


Troy Woodard Chairperson


Mike Sheetz Commissioner


Edeline Reclusado Commissioner

ATTEST: 
Clint Volk, District Secretary

Date: 11/15/2022

Exhibit A

From: Board of Commissioners
Mason County Fire Protection District No. 6
PO Box 39
Union, WA 98592

To: Mason County Auditor
Attention: Financial Services
PO Box 400
Shelton, WA 98584

Please accept the following budget(s) presented for budget year 2023. Per RCW, the district approved their budget(s) at an advertised public meeting. The budget was approved by a quorum of our elected/appointed commissioners.

Date of public meeting and budget approval: 11/15/2022

District resolution number: 281

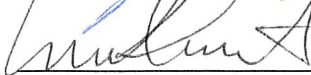
The following budgets for Mason County Fire Protection District No. 6 funds were approved at the above state public meeting and will be in effect for budget year 2023:

FUND NUMBER:	2023 REVENUE: BARS 389.00.00.000	2023 EXPENDITURES: BARS 589.00.00.000
Fire District #6 – Expense 665.006010.000.000	\$1,701,494.99	\$1,701,494.99
Fire District #6 - Reserve 665.006020.000.000	\$0.00	\$0.00
Fire District #6 - EMS 665.006040.000.000	\$0.00	\$0.00
Fire District #6 - Bond 665.006010	\$0.00	\$0.00

Approved and signed below by Mason County Fire Protection District No. 6 Commissioners:



Troy Woodard Pos. 1



Mike Sheetz Pos. 2



Edeline Reclusado Pos. 3

2022 EXP FUND	2023 Budget Revenues Description	BARS Line	2023 EXP FUND
50,000.00	Budget cushion rollover	308.80.00.0000	0.00
	Reserve Account Funds	308.80.00.0000	182000.00
30,000.00	Roll over for Alderbrook yr. 3	308.80.00.0000	30,000.00
100,000.00	Roll over monies used in budget not 508 hold	308.80.00.0000	0.00
200,000.00	General Obligations/Funded Liabilities	308.80.00.0000	304,000.00
125,000.00	2023 projects/plans/additional needs	308.80.00.0000	0.00
0.00		308.80.00.0000	0.00
50,000.00	Advanced Training Fees/collections	308.80.00.0000	75,000.00
607,549.41	Real Personal Property Taxes w/ 1%	311.10.00.0010	786,305.51
17,142.84	Swell for best case (new construction)	311.10.00.0010	26,000.00
154,065.87	New Levy passage	311.10.00.010	N/A
0.00	Extra request due to devaluation	311.10.00.0100	0.00
50	Forest Excise Tax	317.40.00	50
0	Leasehold Excise Tax	317.20.00	0
0	Leasehold Excise Tax Interest	317.20.01	0
5000	Equipment Rentals Short Term	362.10.00	10000
0	Short Term Hall Rental	362.40.00	0
1000	Other Copies Ect.	362.90.00	1000
0	Training - Other	342.21.00	1000
1000	Cont., Donations, Gifts, Pledges...	367.11.00	1000
0	Other	369.90.00	0
0	Lease funds for Truck payments		0
0	Monies to reserve fund	308.80.00.0000	0
0	Vol. Medical Physicals reimb		0
1,340,808.12	TOTAL EXPENSE REVENUES		1,416,355.51
2022 EMS FUND	Revenues Description	BARS Line	2023 EMS FUND
232,635.26	Real Personal Property Taxes w/ 1%	311.10.00	241,548.51
6,459.25	Swell for best case (new construction)	311.10.00	9,000.00
0.00	Possible swell for higher assessed base value	311.10.00.0100	N/A
300	Forest Excise Tax	317.40.00	300
0	Leasehold Excise Tax	317.20.00	0
0	Leasehold Excise Tax Interest	317.20.01	0
1250	Dept. of Health/EMS & Trauma	334.01.91	1125
22000	Ambulance & Emergency Aid Fees	342.60.00	30000
0	Investment Interest	361.11.00	0
262,644.51	TOTAL EMS REVENUES		281,973.51
89.26	EXPENSE REFUND LEVY	311.10.00	2,418.13
77.00	EMS REFUND LEVY	311.10.00	747.84
166.26	TOTAL 2023 REFUND LEVY REQUEST		3,165.97
1,603,618.89	TOTAL 2023 REVENUES		1,701,494.99

updated 11/07/2022

2023 BUDGET EXPENDITURES

2022 EXP FUND	Description		2023 EXP FUND
200000.00	General Obligations/Funded Liabilities		304000.00
	Reserve account funds		182000.00
13200.00	Funds to transfer to Reserve		0.00
10000.00	Ambulance Revenues		0.00
30000.00	Alderbrook Resort Refund 3 of 3 yrs		30000.00
23602.09	Poss. new construction - best case		35000.00
154065.87	2022 Fire Levy		0.00
20000.00	Possible COVID Collection shortfall??		0.00
166.26	Refund Levies		3165.97
0.00	Funds to transfer to Reserve		0.00
125000.00	2023 projects/plans/additional needs		0.00
50000.00	Advanced training revenues		0.00
	Other 308 revenues		16368.69
151045.20	Debt		51668.72
195917.28	Gross Salaries and wages		468546.07
8505.00	Gross Commissioners Compensation		9216.00
Net			
10000.00	Industrial Insurance L&I		12000.00
TBD	Waiting on 2023 rates....	Increase TBD	
72420.00	FICA Taxes/family medical leave		38634.74
	In 2023 the employee FICA is in the Gross Employee Portion		
TBD	Long term care tax	Increase TBD	
	Paid Family Leave -		
4100.00	Retirement Contribution		4105.00
	In leu of Social Sec.		
39000.00	State Retirement - Employer only portion		29412.00
TBD	Waiting on 2023 rates... Employee portion is in their gross for 2023	Increase TBD	
83654.64	Medical/Dental/Vision/Life		125000.00
	includes required extra month down for new hires		
0.00	Unemployment Benefits		0.00
66000.00	Volunteer Stipends		9000.00
2100.00	Vol. FF Pension/Ins.		600.00
TBD	May be changing with a rate increase		
0.00	Ambulance Refunds		0.00
15000.00	Fuel Consumed		17000.00
	This line may be volatile in 2023		

4500.00	Lease/ rentals		4500.00
30000.00	Dept. Insurance		38000.00
15000.00	Facilities Utilities		15000.00
	<i>This line may be volatile in 2023</i>		
23100.00	Professional Services		15000.00
75000.00	Legal Services		50000.00
	<i>This line may be volatile in 2023</i>		
16564.00	Intergovernmental Services		27327.80
5000.00	Uniforms		5000.00
13000.00	PPE		13000.00
10000.00	Communications		6000.00
21531.55	Supplies		25000.00
1800.00	Advertising/Promoting		1800.00
28000.00	Fleet Repairs & Parts		28000.00
6000.00	Small Tools Minor Equipment		6000.00
35500.00	Fire Facilities Repair & Maint.		10000.00
27000.00	Training		102000.00
15197.00	Dues, Serv, Charges, Sub., misc		16500.00
2650.00	Misc.		2650.00
1603618.89			1701494.99
0.00			0.00

Total estimated Expenditures	1,701,494.99
Total estimated Revenues	1,701,494.99
difference to adjust	0.00

Updated 11/7/2022

CERTIFICATION

DEPARTMENT OF REVENUE
STATE OF WASHINGTON
COUNTY OF MASON

In accordance with RCW 84.52.020, I, Troy Woodard, Commissioner and Board Chair, for Mason County Fire Protection District No. 6, do hereby certify to the Mason County legislative authority that the Commissioners of said district requests that the following levy amounts be collected in 2023 as provided in the district's budget, which was adopted following a public hearing held on the 15th day of November, 2022.

Regular Levy	<u>\$ 812,305.51</u>
Emergency Medical Services Levy	<u>\$ 250,548.51</u>
Regular Refund Levy	<u>\$ 2418.13</u>
Emergency Med. Serv. Refund Levy	<u>\$ 747.84</u>
Total Taxes Required	<u>\$ 1,066,019.99</u>

Given under my hand and the official seal of said district on this 15th day of November, 2022.

ATTEST:



Troy Woodard, Commissioner