

MASON COUNTY FIRE PROTECTION DISTRICT NO. 6

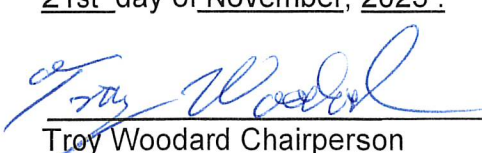
RESOLUTION NO. 284

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF MASON COUNTY FIRE PROTECTION DISTRICT NO. 6 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Mason County Fire District No. 6 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2024 is \$806,142,310 EMS assessed valuation for EMS levy only is \$814,161,640.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Mason County Fire District No. 6 for calendar year 2024.
3. That the Honorable Board of County Commissioners of Mason County, Washington, be and are hereby requested to make a levy for (Year) 2024 for said Mason County Fire District No. 6 of \$ 1,113,219.31
4. That the County Treasurer of Mason County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts and funds specified below:
 - A. \$ 849,840.15 into the Expense Fund of said District
 - B. \$ 0.00 into the Reserve Fund of said District
 - C. \$ 0.00 to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bonds heretofore authorized and now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.
 - D. \$ 260,848.67 into the EMS Fund of said District.
 - E. \$ 1939.00 Expense Fund Refund Levy
 - F. \$ 591.49 EMS Fund Refund Levy
5. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Board of County Commissioners, Assessor, Treasurer and Auditor of Mason County, Washington.

Adopted at a meeting of the Board of Commissioners, Mason County Fire District No. 6 this, 21st day of November, 2023.


Troy Woodard Chairperson


Mike Sheetz Commissioner


Edeline Reclusado Commissioner

ATTEST: 
Clint Volk, District Secretary

Date: 11/21/2023

Exhibit A

From: Board of Commissioners
Mason County Fire Protection District No. 6
PO Box 39
Union, WA 98592

To: Mason County Auditor
Attention: Financial Services
PO Box 400
Shelton, WA 98584

Please accept the following budget(s) presented for budget year 2024. Per RCW, the district approved their budget(s) at an advertised public meeting. The budget was approved by a quorum of our elected/appointed commissioners.


Date of public meeting and budget approval: 11/21/2023

District resolution number: 284

The following budgets for Mason County Fire Protection District No. 6 funds were approved at the above state public meeting and will be in effect for budget year 2023:

FUND NUMBER:	2023 REVENUE: BARS 389.00.00.000	2023 EXPENDITURES: BARS 589.00.00.000
Fire District #6 – Expense 665.006010.000.000	\$1,727,769.31	\$1,727,769.31
Fire District #6 - Reserve 665.006020.000.000	\$0.00	\$0.00
Fire District #6 - EMS 665.006040.000.000	\$0.00	\$0.00
Fire District #6 - Bond 665.006010	\$0.00	\$0.00

Approved and signed below by Mason County Fire Protection District No. 6 Commissioners:



Troy Woodard Pos. 1



Mike Sheetz Pos. 2



Edeline Reclusado Pos. 3

Mason County Fire Protection District No. 6
Profit & Loss Budget Overview
 January through December 2024

9:01 AM
 03/05/24
 Accrual Basis

Jan - Dec 24

Ordinary Income/Expense	
Income	
308.1% and new construction	39,460.00
308.80.00.0010 (Estimated General Obligations/funded liabilities)	333,000.00
308.80.00.0020 (Alderbrook Roll Over)	30,000.00
308.80.00.0030 (Reserve account funds)	187,000.00
308.80.00.0050 (Advanced Training Fees/Collections)	25,000.00
311.10.00.0000 (Real Personal Property Taxes)	1,073,759.31
334.04.90.0000 (Dept. of Health/EMS & Trauma)	550.00
342.60.00.0000 (Ambulance & Emergency Aid Fees)	20,000.00
347.90.00.0000 (Training- Other)	2,000.00
362.10.00.0000 (Equipment Rentals Short Term)	15,000.00
367.11.00.0000 (Cont., Donations, Gifts, Pledges...)	1,000.00
369.90.00.0000 (Other)	1,000.00
Total Income	1,727,769.31
Gross Profit	1,727,769.31
Expense	
508.80.00.0010 (Ambulance revenues)	4,000.00
508.80.00.0011 (Reserve fund account)	187,000.00
508.80.00.0020 (Alderbrook tax refund)	30,000.00
508.80.00.0030 (Possible 1% & new const.)	41,990.49
508.80.00.0050 (General Obligations/Funded Liabilities)	333,000.00
508.80.00.0060 (Advanced Training Revenues)	25,000.00
508.80.00.0080 (Other potential revenues to be expended)	18,550.00
522.10.10.0011 (Woodard Net Compensation)	2,200.00
522.10.10.0012 (Heinrich/Reclusado Net Compensation)	2,200.00
522.10.10.0013 (Sheetz Net Compensation)	2,200.00
522.10.10.0020 (Volk Net Pay)	74,455.00
522.10.10.0030 (Daggett Net pay)	68,680.00
522.10.10.0040 (Fredrickson Net Pay)	50,713.00
522.10.10.0050 (Temp hires)	39,061.60
522.10.10.0060 (FF/EMT Bishop)	42,000.00
522.10.10.0070 (FF/EMT Carpenter)	42,000.00
522.10.10.0080 (FF/EMT Christian)	42,000.00
522.10.10.0090 (FF/EMT Rubal)	42,000.00
522.10.10.0095 (FF/EMT OT)	2,938.40
522.10.20.0010 (Industrial Insurance L&I)	8,800.00
522.10.20.0020 (Federal Payroll Taxes)	34,500.00
522.10.20.0030 (State Retirement Contributions)	120,378.41
522.10.20.0040 (Medical/Dental/Vision/Life Insurance)	68,009.85
522.10.20.0050 (Additional Retirement Contributions)	130,624.00
522.10.20.0060 (Paid Family and Medical Leave)	4,297.37
522.10.20.0070 (WA Cares Fund)	2,500.00
522.10.31.0000 (Copy Charges, Office Supplies,Advertising & Promoting, Community Day items)	1,676.11
522.10.41.0010 (Professional Services)	12,588.36
	28,067.00

Mason County Fire Protection District No. 6 Profit & Loss Budget Overview January through December 2024

	Jan - Dec 24
522.10.41.0020 (Legal Services)	26,000.00
522.10.42.0010 (Communications: Phones, Internet, Fax, Cable, Legal Ads, Postage etc.)	11,954.00
522.10.44.0000 (Property Tax)	800.00
522.10.45.0010 (Copier Rental / rentals)	1,729.00
522.10.46.0010 (Dept. Insurance)	42,968.00
522.10.47.0010 (Utilities)	14,250.00
522.10.49.0010 (Dues, Serv., Charges, Subscriptions, Misc.)	20,570.00
522.20.20.0060 (Uniforms)	5,000.00
522.20.31.0000 (Vol. FF Pension/Insurance)	500.00
522.20.31.0000 (Supplies: Rehab)	2,000.00
522.20.31.0020 (PPE)	7,500.00
522.20.32.0000 (Fuel Consumed)	20,000.00
522.20.35.0000 (Small Tools & Minor Equipment)	12,000.00
522.20.41.0000 (Professional Services: Equipment Services)	9,700.00
522.20.49.0000 (Volunteer Stipends)	9,000.00
522.20.51.0000 (Intergovernmental Services: Dispatch Services)	7,300.00
522.45.43.0000 (Fire/EMS Training Travel)	3,000.00
522.45.43.0010 (Commissioner Training Travel)	2,600.00
522.45.49.0000 (Fire/EMS Training)	5,000.00
522.45.49.0010 (Commissioner Training)	1,300.00
522.50.31.0000 (Station/Operational Supplies)	2,500.00
522.50.48.0000 (Facilities Repair & Maintenance)	7,500.00
522.60.31.0000 (Fleet Parts)	10,000.00
522.60.48.0010 (Fleet Repair & Parts)	22,000.00
522.70.31.0000 (Medical/Ambulance Supplies)	11,500.00
591.22.71.0030 (2021 ambulance payment)	51,668.72
Total Expense	1,727,769.31
Net Ordinary Income	0.00
Net Income	0.00

CERTIFICATION

DEPARTMENT OF REVENUE
STATE OF WASHINGTON
COUNTY OF MASON

In accordance with RCW 84.52.020, I, Troy Woodard, Commissioner and Board Chair, for Mason County Fire Protection District No. 6, do hereby certify to the Mason County legislative authority that the Commissioners of said district requests that the following levy amounts be collected in 2024 as provided in the district's budget, which was adopted following a public hearing held on the 21st day of November, 2023.

Regular Levy	<u>\$ 849,840.15</u>
Emergency Medical Services Levy	<u>\$ 260,848.67</u>
Regular Refund Levy	<u>\$ 1939.00</u>
Emergency Med. Serv. Refund Levy	<u>\$ 591.49</u>
Total Taxes Required	<u>\$ 1,113,219.31</u>

Given under my hand and the official seal of said district on this 21st day of November, 2023.

ATTEST:



Troy Woodard, Commissioner



Ordinance / Resolution No. 282
RCW 84.55.120

WHEREAS, the Board of Commissioners of Mason County Fire Protection District # 6 has met and considered
(Governing body of the taxing district) (Name of the taxing district)

its budget for the calendar year 2024; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 811,475.40; and,
(Previous year's levy amount)

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2024 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 8,114.75 which is a percentage increase of 1 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 21 day of November, 2023.

[Signature]
[Signature]
[Signature]

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.



Ordinance / Resolution No. 283
RCW 84.55.120

WHEREAS, the Board of Commissioners of Mason County Fire Protection District # 6 has met and considered its budget for the calendar year 2024; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 249,147.20; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2024 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 2,491.47 which is a percentage increase of 1% from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 21 day of November, 2023.

Handwritten signatures of Greg Woodard and Edie Redondo

Handwritten signature

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

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SHELTON-MASON COUNTY
Journal

Affidavit of Publication

PUBLIC NOTICE

LEGAL NOTICE Notice is hereby given that the Fire Commissioners for Mason County Fire District #6 will hold a Budget Hearing Tuesday, November 21, 2023 at 10:00 a.m. for the purpose of hearing public input on the 2024 budget. Following the Hearing the Board will conduct a Regular Business meeting of the District to adopt the 2024 Budget. The meeting will take place at 50 E. Seattle Street, Union, WA 98592. Draft copies may be obtained online at www.mcf6.com.
4340 November 9, 16 2t

STATE OF WASHINGTON }
COUNTY OF MASON } SS.

David Pierik, being first duly sworn on oath deposes and says that he is the **Clerk** of the SHELTON-MASON COUNTY JOURNAL, a weekly newspaper. That said newspaper is a legal newspaper and it is now and has been for more than six months prior to the date of the publication hereinafter referred to, published in the English language continuously as a weekly newspaper in SHELTON, Mason County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of said newspaper. That the said SHELTON-MASON COUNTY JOURNAL was on the 9th day of August, 1941, approved as a legal newspaper by the Superior Court of said Mason County.

That the annexed is a true copy of a Public Notice of Hearing re: 2024 Budget

4340 Fire District 6, Union

as it was published in regular issues and not in supplement form of said newspaper once each week for a period of **Two** weeks, commencing on the **9th** day of **November, 2023** and ending on the **16th** day of **November, 2023**, all dates inclusive, and that such newspaper was regularly distributed to its subscribers during all of the said period. That the full amount of the fee charged for the foregoing publication is the sum of **\$124.⁰⁰**

David V. Pierik

(David Pierik, Clerk)

Subscribed and sworn to before me this the **16th** day of **November, 2023**

Callmedg

Notary Public in and for the State of Washington
Residing at Shelton, Washington

My commission expires 12/31, 20 24



Shelton-Mason County Journal *with the* **Belfair Herald**
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