

Connect2Care - Facilitator /Partner Budget Outline

A. Human Resources	Amount Requested	NOTES
Facilitator Stipends \$25/hr x6hrs	\$ 150.00	1hr/ea for partner to spend supportive time whilst distributing the phone to the program participant. (3 participants)
		1hr/ea for partner to spend supportive time whilst conducting the participatory interview/survey. (3 participants)
TOTAL Human Resources	\$ 150.00	
B. Services and Supplies	Amount Requested	
Smart phones (3)		Each participant will receive a brand new MaxWest smart phone.
Sim Card (3)		SIM card is pre-activated and inside the phone, ready to go!
TOTAL Services and Supplies		
C. Operating Costs	Amount Requested	
Stipends for Participant	\$ 75.00	Each participant to receive \$25 CASH when they receive their device!
TOTAL Operating Costs	\$ 75.00	
D. Other (specify)	Amount Requested	
Travel	\$ 50.00	Partner receives an extra \$50 for travel expenses, mileage on their vehicle, etc
TOTAL Other	\$ 50.00	***MSHRS will continue to pay cell phones bills in the most sustainable manner possible, and will facilitate monthly top-ups for participants who engage with C2C.BC on a monthly basis through check-in texts***
GST/PST not included above		
TOTAL To Receive	\$ 275.00	